**CAPITAL BUDGET PULLOUT ON EDUCATION**

**IN SOKOTO STATE FOR THE FINANCIAL YEAR 2023**



**(Mainstreaming Social Justice in Public Life)**

**First Published by Centre for Social Justice in June 2023**

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**Pulled out by Victor Emejuiwe**

**INTRODUCTION**

The budget is a legal instrument for the delivery of government’s intentions to its people. The budget document, and by extension the annual audit report of government, are really ‘the people’s documents. They are meant to provide a binding statement of intent and an accountability instrument to citizens of government’s stewardship.

Often though, these documents are long, convoluted and complicated to understand. They do not lend themselves easily to lay readers. It is imperative though that citizens have access to this information in a clear and intelligible manner. This will increase understanding, promote engagement, encourage greater citizen monitoring, and provide information that engenders informed and incisive questioning – all aimed at improving

the budget process and budget performance. This will in turn improve government performance, increase effective service delivery, and strengthen the trust between citizens and the state that deepen our democratic process and entrench accountable governance processes.

A key component of the budget is the Capital Budget – which provides the resources to achieve key existing, on-going as well as new projects. Through a greater understanding of this, citizens are better able to see how government’s resources are being deployed, advocate for the completion of abandoned capital projects and support the process of avoiding duplication, as well as connect with the tangible efforts of government to deliver services.

We strongly recommend this 2023 Education Capital Budget Pull-Out as a key reader for the range of interested actors at local and state levels who wish to engage responsibly in the budget.

***Eze Onyekpere, Esq***

Lead Director

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| **Project Name** | **Economic Code and Description** | **Function Code and****Description** | **2023 Approved Budget** |
| Purchase of school funitures, Beds and Matresses (GGSA Kasarawa and other 10 schools under the Ministry.) | 23010112 - PURCHASE OF OFFICEFURNITURE AND FITTINGS | 70922 - UPPER- SECONDARY EDUCATION | 250,000,000.00 |
| Purchase of text books and other relevant materials for GGSA Kasarawa and other 10 schools under the Ministry. | 23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 70922 - UPPER- SECONDARY EDUCATION | 25,000,000.00 |
| Purchase of exercise books and Science practical note books to GGSA Kasarawa and other 10 schools under the Ministry. | 23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 70922 - UPPER- SECONDARY EDUCATION | 30,000,000.00 |
| Refurnishing of Laboratories at GTC Binji. | 23030106 – REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 10,000,000.00 |
| Purcahase of science equipments and chemicals to science and technical | 23010124 -PURCHASE OF TEACHING / | 70922 - UPPER- | 10,000,000.00 |
| Purcahase of science equipments and chemicals to science and technical schools( GGC Sokoto.) | 23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 70922 - UPPER- SECONDARY EDUCATION | 10,000,000.00 |
| Purcahase of science equipments and chemicals to science and technical schools(Idris Koko Technical College Farfaru Sokoto. | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70922 - UPPER- SECONDARY EDUCATION | 10,000,000.00 |
| Construction of wall fence at GSSS Gwadabawa | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 35,000,000.00 |
| Construction of Computer Based Test (CBT)Centre at GSSS Gwadabawa. | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 35,000,000.00 |
| Construction of Computer Based Test (CBT)Centre at Nagarta College Sokoto. | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 35,000,000.00 |
| Construction of Computer Based Centre (CBT) at GGCSS Tambuwal. | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 35,000,000.00 |
| Purchase of Technical Tools and Equipments to OOTC Bafarawa. | 23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 70922 - UPPER- SECONDARY EDUCATION | 10,000,000.00 |
| Purchase of Technical Tools and Equipments to GTC R/Sambo. | 23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 70922 - UPPER- SECONDARY EDUCATION | 10,000,000.00 |
| Purcahse of Computer acessories to GGCSS Tambuwal . | 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS | 70922 - UPPER- SECONDARY EDUCATION | 5,000,000.00 |
| Purcahse of Computer acessories to ABA Sokoto. | 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS | 70922 - UPPER- SECONDARY EDUCATION | 5,000,000.00 |
| Renovation of GSSS Yabo | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70922 - UPPER-SECONDARY EDUCATION | 10,000,000.00 |
| Renovation of GTC Binji | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 20,000,000.00 |
| Provision 100KVA generator to Nagarta College Sokoto. | 23010119 - PURCHASE OFPOWER GENERATING SET | 70922 - UPPER-SECONDARY EDUCATION | 13,000,000.00 |
| Construction of multipurpose hall at ABA Farfaru. | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 50,000,000.00 |
| Construction of multipurpose hall at GSSS Yabo | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 50,000,000.00 |
| Construction Government Girls Science Academy Kasarawa | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 800,000,000.00 |
| Construction of Science park and Research Centre at Ruggar Giwa in Wurno Local Government | 23020107 - CONSTRUCTION /PROVISION OF PUBLIC SCHOOLS | 70922 - UPPER-SECONDARY EDUCATION | 65,000,000.00 |
| Construction of Computer Technology College at ABA Farfaru, Sokoto. | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 30,000,000.00 |
| Provision of Women and Youth Technology Incubation and Innovation Centre at Idris Koko Technical College Farfaru. | 23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 70922 - UPPER- SECONDARY EDUCATION | 100,000,000.00 |
| Production Master Plan for schools and colleges | 23050101 - RESEARCH AND DEVELOPMENT | 70922 - UPPER- SECONDARYEDUCATION | 10,000,000.00 |
| Digitalization of classrooms for e-learning and provission of labtops for all teachers and staff under the Ministry. | 23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES | 70922 - UPPER- SECONDARY EDUCATION | 25,000,000.00 |
| State wide supply and installation computer services PCs, UPSs, Printers and Scanners to all MDAs. | 23020118 - CONSTRUCTION /PROVISION OF INFRASTRUCTURE | 70922 - UPPER-SECONDARY EDUCATION | 180,000,000.00 |
| State wide networking supply and installation of Fibre options,UTP, Wirelessequipments and other internet services. | 23050101 - RESEARCH AND DEVELOPMENT | 70922 - UPPER- SECONDARY EDUCATION | 30,000,000.00 |
| Computerization of all MDAs and 23 Local Government Areas (Civil Service Commision) | 23020127 - CONSTRUCTION OF ICTINFRASTRUCTURE S | 70922 - UPPER- SECONDARY EDUCATION | 10,000,000.00 |
| Computerization of all MDAs and 23 Local Government Areas (Kware Local Government Area) | 23020127 - CONSTRUCTION OF ICTINFRASTRUCTURE S | 70922 - UPPER- SECONDARY EDUCATION | 10,000,000.00 |
| General bandwidth to enable ICT office provide both wre and wireless services to allMDAs (Shehu Kangiwa Secretariat) | 23050102 - COMPUTER SOFTWARE ACQUISITION | 70922 - UPPER- SECONDARY EDUCATION | 20,000,000.00 |
| Providing taraining to women and Youth on ICT Home and | 23050102 - COMPUTER | 70922 - UPPER- | 10,000,000.00 |
| Overseas and other Computer services. | SOFTWARE ACQUISITION | SECONDARY EDUCATION |  |
| Establishment of Computer Based Training Centres at the 3 Sanatorial Districs (Yabo forNorthern Sanatorial zone) | 23050103 - MONITORING AND EVALUATION | 70922 - UPPER- SECONDARYEDUCATION | 20,000,000.00 |
| Establishemnet of Information and CommunicationTechnologyCentre. | 23050103 - MONITORING AND EVALUATION | 70922 - UPPER- SECONDARYEDUCATION | 200,000,000.00 |
| Renovation of GGCS Tambuwal | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 200,000,000.00 |
| Purchase of Sciece Equipment and Chemicals to GGSA Kasarawa | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70922 - UPPER- SECONDARY EDUCATION | 200,000,000.00 |
| Purchase of Office Equipment and Furniture to GGSA Kasarawa | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70922 - UPPER- SECONDARY EDUCATION | 200,000,000.00 |
| Purchase of Hospital Equipment for school Clinic to GGSA Kasarawa | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70922 - UPPER- SECONDARY EDUCATION | 200,000,000.00 |
| Renovation of GSSS Gwadabawa | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 100,000,000.00 |
| Completion of 1st phase/construction of 2nd phase | 23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 400,000,000.00 |
| Construction of Convocation Ground | 23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 100,000,000.00 |
| Accreditation exercise | 23050101 - RESEARCH AND DEVELOPMENT | 70942 - SECOND STAGE OFTERTIARY EDUCATION | 60,000,000.00 |
| Expansion of Existing schools, GGDSS S/BIRNI SOKOTO | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 21,603,707.00 |
| Expansion of Existing Schools, GGMSS, Illela | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 20,930,030.00 |
| Expansion of Existing school, GDSS, Kofar Rini | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 45,855,885.00 |
| Expansion of Existing Schools, GDASS, Yar Gabas, Sokoto | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 45,976,165.60 |
| Construction of New Abdullahi Bara'u Secondary School D/Daji | 23020118 - CONSTRUCTION /PROVISION OF INFRASTRUCTURE | 70981 - EDUCATION N.E.C | 800,000,000.00 |
| Expansion of Existing Schools, GUSS Bodinga | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 20,597,116.00 |
| Re-Construction of Sheikh Abubakar Mahmud Gummi Secondary School | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 300,000,000.00 |
| Expansion of Existing Schools HABMASS Sokoto | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 20,072,586.00 |
| Expansion of Existing School GDSS Kilgori | 23020118 - CONSTRUCTION /PROVISION OF INFRASTRUCTURE | 70981 - EDUCATION N.E.C | 20,843,132.96 |
| Expansion of Existing School GGSS Sanyinna | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 70,000,000.00 |
| Expansion of Existing School GDSS Ambarura | 23020118 - CONSTRUCTION /PROVISION OF INFRASTRUCTURE | 70981 - EDUCATION N.E.C | 20,601,040.00 |
| Expansion of Existing School GDSS More | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 20,064,000.00 |
| Expansion of Existing School GSS Tureta | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 40,560,034.00 |
| Expansion of Existing School GDSS Tambuwal | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 30,384,627.00 |
| Expansion of Existing School GGDSS Bodinga | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 35,000,000.00 |
| Expansion of Existing School SMTASS Illela | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Expansion of Existing School GDSS Kadadin buda | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 30,890,576.98 |
| Expansion of Existing School GGC Rabah | 23020118 - CONSTRUCTION /PROVISION OF INFRASTRUCTURE | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Expansion of Existing Schools, GSS, Sabon Birni in S/Birni LGA | 23020118 - CONSTRUCTION /PROVISION OF INFRASTRUCTURE | 70981 - EDUCATION N.E.C | 20,119,538.00 |
| Expansion of Existing Schools, GSS Wurno | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 50,601,040.00 |
| Expansion of Existing Schools, GDSS, Mabera | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 150,000,000.00 |
| Expansion of Existing School GGDSS Tambuwal | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 20,000,000.00 |
| Renovation of Expansion of Existing School GDSS Goronyo | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 50,350,000.00 |
| Procurement of science Equipment | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 33,148,931.00 |
| Provition of Alternative Source of Electricity,Generators and Boreholes to Schools | 23010119 - PURCHASE OF POWERGENERATING SET | 70981 - EDUCATION N.E.C | 13,950,000.00 |
| Procurement and Supply of Furniture to Schools | 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS | 70981 - EDUCATION N.E.C | 250,000,000.00 |
| Purchase of Text Books & Instructional Materials to Basic and Post Secondary schools | 23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 80,000,000.00 |
| Purchase of 50 HP laptop Computers & 100 Tablets for Schools Headteachers | 23010113 - PURCHASE OFCOMPUTERS | 70981 - EDUCATIONN.E.C | 20,460,000.00 |
| Purchase of Vocational & Intro-Tech Equipment to Schools | 23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 10,800,000.00 |
| Organising & Sponsoring of Local, National and International Junior Engineers, Teachers and Scientist (JETS) Competitions | 23050104 - ANNIVERSARIES/ CELEBRATIONS | 70981 - EDUCATION N.E.C | 4,500,000.00 |
| Girls Education Project (1) UNICEF | 23050101 - RESEARCH AND DEVELOPMENT | 70981 – EDUCATION N.E.C | 100,000,000.00 |
| Girls Education Project (11) State2State | 23050101 -RESEARCH AND DEVELOPMENT | 70981 - EDUCATION N.E.C | 50,000,000.00 |
| LEARN TO Read Project (USAID) | 23050101 -RESEARCH AND DEVELOPMENT | 70981 - EDUCATION N.E.C | 100,000,000.00 |
| E-Learning to all Senior Secondary Schools | 23050101 -RESEARCH AND DEVELOPMENT | 70981 -EDUCATION N.E.C | 50,000,000.00 |
| Purchase of 40 thump Scanner and 4 Photo Scanner( L300 Cannon) to Examination Department | 23010118 - PURCHASE OF SCANNERS | 70981 - EDUCATION N.E.C | 1,260,000.00 |
| Purchase of 5 Nos of HP Printers and 20 DigitalCameras (HD3000) for Examination Department | 23010114 - PURCHASE OFCOMPUTER PRINTERS | 70981 - EDUCATION N.E.C | 1,575,000.00 |
| Repairs Broken Enterence Gate to Schools | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70981 - EDUCATION N.E.C | 6,722,814.00 |
| Construction of New Pit Latrines to 29 Selected Secondary Scools | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 50,000,000.00 |
| Expansion of Existing Schools, Turaki Model Primary School | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 50,284,073.00 |
| Expansion of Existing Schools, GGDSS Arkilla Federal Low Cost Housing | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 80,000,000.00 |
| Construction of GDSS Kajiji | 23020118 - CONSTRUCTION /PROVISION OF INFRASTRUCTURE | 70981 - EDUCATION N.E.C | 150,000,000.00 |
| Expansion of Existing Schools, AA Raji Special School | 23020118 - CONSTRUCTION / PROVISION OFINFRASTRUCTURE | 70981 - EDUCATION N.E.C | 70,000,000.00 |
| Construction of JSS (GAMGAM) Shagari | 23020118 - CONSTRUCTION /PROVISION OF INFRASTRUCTURE | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Support to AGILE Project in the State | 23050103 - MONITORINGAND EVALUATION | 70981 - EDUCATIONN.E.C | 600,000,000.00 |
| Renovation of hostels | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 10,000,000.00 |
| Repairs of 3 No. of Admin Blocks | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70922 - UPPER-SECONDARY EDUCATION | 40,000,000.00 |
| Renovation 0f 15 no of Block of Classroom | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70922 - UPPER- SECONDARYEDUCATION | 40,000,000.00 |
| UBE Counterpart funding for construction, rehabilitation and Furnishing of Basic Educationschools. | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70912 - PRIMARY EDUCATION | 1,671,872,489.78 |
| Construction and Furnishing of Permanent site for SUBEB | 23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 70912 - PRIMARY EDUCATION | 110,000,000.00 |
| Education Levy for the rehabilitation of Primary Schools Statewide | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70912 - PRIMARY EDUCATION | 200,000,000.00 |
| De-flooding and Erosion Control | 23020101 - CONSTRUCTION / PROVISION OFOFFICE BUILDINGS | 70912 - PRIMARY EDUCATION | 104,933,783.23 |
| **Procurement of Distribution of****Teaching and Learning Materials for Pre-Primary,** Primary and JSS (Lower, Middle and Upper Basic) , LEARN to READ Project | 23010124 -PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | **70912 -****PRIMARY EDUCATION** | **1,000,692,752.20** |
| Procurement of Digital Tablets for Coaches and Mentors for School Monitoring (LEARN To Read) | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70912 - PRIMARY EDUCATION | 129,378,978.45 |
| Procurement and Distribution of School Statutory Records to Pre-Primary, Primary and JSS (Learn to Read Projrect) | 23010124 - PURCHASE OF TEACHING / LEARNING AIDEQUIPMENT | 70912 - PRIMARY EDUCATION | 257,278,560.69 |
| Construction of EMIS Unit | 23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 10,000,000.00 |
| Constructin of 5 addittional Learning Centers at Tambuwal, Yabo, Tangaza, Wammakko, Isa and S/Birni | 23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 10,000,000.00 |
| Rehabilitation of 23 Centers one in each LGA | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 10,000,000.00 |
| Construction of Nomadic Schools State Wide | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70912 - PRIMARY EDUCATION | 30,000,000.00 |
| Rehabilitation of Normadic Schools State Wide | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70912 - PRIMARY EDUCATION | 15,000,000.00 |
| Rehabilitation of New Office for Board at (STC) and Provition of Education FriendlyFercilities in the school including Security | 23030121 - REHABILITATION/ REPAIRS OF OFFICE BUILDINGS | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Provision of Furniture and Equipment to Female Education Officees | 23010112 - PURCHASE OF OFFICEFURNITURE AND FITTINGS | **70981 - EDUCATION N.E.C** | **30,000,000.00** |
| Purchase of 2000 Units of Double Bonk Beds and Matrases | 23010129 - PURCHASE OFINDUSTRIAL EQUIPMENT | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Provision of Equipments and Furniture to offices and zonal Offices | 23010129 - PURCHASE OF INDUSTRIALEQUIPMENT | 70981 - EDUCATION N.E.C | 5,000,000.00 |
| Procurement of 500 Tailoring Machines to 5 Girls Secondary Schools Statewide | 23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Procurement of 500 Knitting Machines to Girls Secondary Schools | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Procurement of Leather Making Machine to Girl Secondary Schools | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Procurement of Cusmetics Kits to Girls Secondary Schools | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| procurement of Snacks Mixer/oven Mchines to Girls Secondary Schools | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Groundnut Milling Machines to Girls Secondary Schools | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Soap Making Machines and Maaterials to Girls Secondary schools | 23010124 - PURCHASE OF TEACHING /LEARNING AID EQUIPMENT | 70981 - EDUCATION N.E.C | 30,000,000.00 |
| Completion of Sokoto State University Teaching Hospital (SSUTH) at Kasarawa Wamakko Local Government | 23020106 - CONSTRUCTION / PROVISION OFHOSPITALS / HEALTH CENTRES | 70741 - PUBLIC HEALTH SERVICES | 2,000,000,000.00 |
| Purchase of laboratory equipment | 23010122 - PURCHASE OF HEALTH /MEDICAL EQUIPMENT | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 20,000,000.00 |
| Assessment Exercise for Accreditation | 23050103 - MONITORING AND EVALUATION | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 55,000,000.00 |
| Procurment of Furniture for the new constructed Auditrium hall at CONS SOK | 23010112 - PURCHASE OF OFFICEFURNITURE AND FITTINGS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 150,000,000.00 |
| Construction of Additional Classrooms, Examination Halls, etc. to meet the Standard forAccredition Exercise | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 30,000,000.00 |
| Assessment Exercise for Accreditation | 23050103 - MONITORING AND EVALUATION | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 30,000,000.00 |
| Construction of 2 storey building hostel block | 23020107 - CONSTRUCTION /PROVISION OF PUBLIC SCHOOLS | 70941 - FIRST STAGE OFTERTIARY EDUCATION | 300,000,000.00 |
| Assessment Exercise for Accreditation | 23050103 - MONITORING AND EVALUATION | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 100,000,000.00 |
| Purchase of Furniture for the 2 storey Hostel under construction at SASHTG | 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 200,000,000.00 |
| Development Assistance to Universities and tertiary Institutions | 23050101 - RESEARCH AND DEVELOPMENT | 70941 - FIRST STAGE OFTERTIARY EDUCATION | 400,000,000.00 |
| Purchase of 16,000 No. JAMB / DE forms | 23010124 - PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 100,000,000.00 |
| Equiping of laboratories and accreditaion for tertiary Institutions | 23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 200,000,000.00 |
| Construction Completion of Phase 1 (Consisting of Hostels, Class rooms, mosques, toilets and Administartive Blocks) atWurno, Wamakko &Tambuwal | 23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 857,463,192.24 |
| Purchase of Forms for Registration of Matriculation student at UDUS and state | 23010124 - PURCHASE OFTEACHING / | 70941 - FIRST STAGE OF | 75,000,000.00 |
| Construction of New College of Education, Sokoto | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 1,297,000,000.00 |
| Assessment Exercise for Accreditation | 23050103 - MONITORING AND EVALUATION | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 20,000,000.00 |
| Construction of 2 story building hostel block | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 350,000,000.00 |
| Procurement of Furniture for the 2 Storey Hostel under construction at SSCOE | 23010112 - PURCHASE OF OFFICEFURNITURE AND FITTINGS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 100,000,000.00 |
| Expansion of Electricity main line(HT&LT) to Staff quarters and New buildings | 23020103 - CONSTRUCTION / PROVISION OFELECTRICITY | 70435 – ELECTRICITY | 80,757,000.00 |
| Supply and communication system (intercom) | 23030127 - REHABILITATION/REPAIRS- ICT | 70941 - FIRST STAGE OF | 100,000,000.00 |
| Supply and istallation of 2nos. 670KVA Electric power generator. | 23010119 - PURCHASE OF POWERGENERATING SET | 70435 – ELECTRICITY | 70,000,000.00 |
| Purchase of mechanical spare part and machines. | 23010129 - PURCHASE OF INDUSTRIALEQUIPMENT | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 3,230,280.00 |
| Purchase of 2nos.fire fighting vans each of 600 litres capacity and fire detectionalarm system intallation. | 23010123 - PURCHASE OF FIRE FIGHTINGEQUIPMENT | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 70,000,000.00 |
| Purchase of automatic fire extinguishing system (fm 200,co2 e.tc) | 23010123 - PURCHASE OF FIRE FIGHTINGEQUIPMENT | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 15,553,200.00 |
| Procurement of 17nos. fire men sprinkler and water hydrant. | 23010123 - PURCHASE OF FIRE FIGHTINGEQUIPMENT | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 16,151,400.00 |
| Purchase of 1No water tanker | 23010107 -PURCHASE OF TRUCKS | 70631 -WATER SUPPLY | 41,874,000.00 |
| Construction of 5km asphalt road and drainages | 23020107 - CONSTRUCTION /PROVISION OF PUBLIC SCHOOLS | 70451 - ROAD TRANSPORT | 150,000,000.00 |
| Completion of Perimeter wall fence at Sokoto State University | 23020107 - CONSTRUCTION /PROVISION OF PUBLIC SCHOOLS | 70941 - FIRST STAGE OFTERTIARY EDUCATION | 400,000,000.00 |
| Construction of Male and Female Student Hostels | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 500,000,000.00 |
| Completion of staff quarters (46nos) | 23020107 - CONSTRUCTION / PROVISION OFPUBLIC SCHOOLS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 60,000,000.00 |
| Assessment Exercise for Accreditation | 23050103 - MONITORING AND EVALUATION | 70941 - FIRST STAGE OFTERTIARY EDUCATION | 150,000,000.00 |
| Procurment of Furniture for Medical sciences | 23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 150,000,000.00 |
| Assessment for Accreditation Execise | 23050103 - MONITORING AND EVALUATION | 70941 - FIRST STAGE OFTERTIARY EDUCATION | 35,000,000.00 |
| Rehabilitation of facilities for accreditation | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70942 - SECOND STAGE OFTERTIARY EDUCATION | 65,000,000.00 |
| ND/HND upgrade inspection by the (NBTE) | 23050103 - MONITORING AND EVALUATION | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 30,000,000.00 |
| Constrution of 500 seater capacity auditrium hall | 23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 350,000,000.00 |
| Assessment Exercise for Accreditation | 23050103 - MONITORING AND EVALUATION | 70942 - SECOND STAGE OFTERTIARY EDUCATION | 70,000,000.00 |
| Procurement of Furniture for 500 seating capacity audiorium hall under constr. At umar Ali poly sok | 23010112 - PURCHASE OF OFFICEFURNITURE AND FITTINGS | 70942 - SECOND STAGE OFTERTIARY EDUCATION | 250,000,000.00 |
| Renovation of Islamic Nursery schools and selected Islamic Schools in each Senetorial district | 23030106 – REHABILITATION / REPAIRS - PUBLIC SCHOOLS | 70951 -EDUCATION NOT DEFINABLE BY LEVEL | 25,000,000.00 |
| General renovation of Arabic and Islamic Schools in the state | 23030106 - REHABILITATION/ REPAIRS - PUBLIC SCHOOLS | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 20,000,000.00 |
| Support top-special grants to Qur'anic and Islamiyya school across the state, Sponsorshipand assistance to Daurah for Arabic and Islamic Studies. | 23050101 - RESEARCH AND DEVELOPMENT | 70951 - EDUCATION NOTDEFINABLE BY LEVEL | 25,000,000.00 |
| Purchase of new toyota Hilux civilian bus, 18 seater bus and 2 saloon cars | 23010108 - PURCHASE OF BUSES | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 30,000,000.00 |
| Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Dange shuni L/G. | 23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 150,000,000.00 |
| Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Sokoto South LGA | 23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 100,000,000.00 |
| Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Goronyo LGA | 23020107 - CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 100,000,000.00 |
| Purchase of Motor Vehicle (Toyota Hillux & Sallon Car) | 23010105 - PURCHASE OF MOTOR VEHICLES | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 45,000,000.00 |
| Purchase of Civillian Bus and 18 Seater Bus | 23010108 - PURCHASE OF BUSES | 70942 - SECOND STAGE OFTERTIARY EDUCATION | 65,000,000.00 |
| Installation of ICT Internet link and extension at Scholarship Secretariat | 23030127 - REHABILITATION/ REPAIRS- ICT INFRASTRUCTURES | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 15,500,000.00 |
| Renovation of Office Building | 23030121 - REHABILITATION/ REPAIRS OF OFFICE BUILDINGS | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 15,000,000.00 |
| Purchase of 10nos. Saloon cars for dean / Directors | 23010105 - PURCHASE OF MOTOR VEHICLES | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 60,000,000.00 |
| purchase of 2nos. 18 seaters bus | 23010105 - PURCHASE OF MOTOR VEHICLES | 70941 - FIRST STAGE OFTERTIARY EDUCATION | 12,000,000.00 |
| Purchase of 2nos. Hilux vehicles | 23010108 - PURCHASE OF BUSES | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 70,000,000.00 |
| Purchase of Land / University Guest House  | 23010103 - PURCHASE OF RESIDENTIALBUILDINGS | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 50,000,000.00 |
| **Assessment for Accreditation Execises** | 23050101 - RESEARCH AND DEVELOPMENT | 70941 - FIRST STAGE OFTERTIARY EDUCATION | **150,000,000.00** |
| **032600600500** | **Sokoto College of Legal & Islamic St.** |  |  |
| Completion of 1st phase/construction of 2nd phase | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 - State Wide | 400,000,000.00 |
| Construction of Convocation Ground | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 - State Wide | 100,000,000.00 |
| Accreditation exercise | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 - State Wide | 60,000,000.00 |
| **Ministry for Basic Education** |  |  |  |
| **Project Description** | **Function Code and Description** | **Location Code and Description** | **2023 Approved****Budget** |
|  |  |  | ***3,647,150,296.54*** |
| Expansion of Existing schools, GGDSS S/BIRNI SOKOTO | 70981 - EDUCATION N.E.C | 33311600 - SOKOTO NORTH | 21,603,707.00 |
| Expansion of Existing Schools, GGMSS, Illela | 70981 - EDUCATION N.E.C | 33320800 – ILLELA | 20,930,030.00 |
| Expansion of Existing school, GDSS, Kofar Rini | 70981 - EDUCATION N.E.C | 33311600 - SOKOTO NORTH | 45,855,885.00 |
| Expansion of Existing Schools, GDASS, Yar Gabas, Sokoto | 70981 - EDUCATION N.E.C | 33311600 - SOKOTO NORTH | 45,976,165.60 |
| Construction of New Abdullahi Bara'u Secondary School D/Daji | 70981 - EDUCATION N.E.C | 33331800 – TAMBUWAL | 800,000,000.00 |
| Expansion of Existing Schools, GUSS Bodinga | 70981 - EDUCATION N.E.C | 33330200 – BODINGA | 20,597,116.00 |
| Re-Construction of Sheikh Abubakar Mahmud Gummi Secondary School | 70981 - EDUCATION N.E.C | 33311700 - SOKOTO SOUTH | 300,000,000.00 |
| Expansion of Existing Schools HABMASS Sokoto | 70981 - EDUCATION N.E.C | 33311700 - SOKOTO SOUTH | 20,072,586.00 |
| Expansion of Existing School GDSS Kilgori | 70981 - EDUCATION N.E.C | 33332300 – YABO | 20,843,132.96 |
| Expansion of Existing School GGSS Sanyinna | 70981 - EDUCATION N.E.C | 33331800 – TAMBUWAL | 70,000,000.00 |
| Expansion of Existing School GDSS Ambarura | 70981 - EDUCATION N.E.C | 33320800 – ILLELA | 20,601,040.00 |
| Expansion of Existing School GDSS More | 70981 - EDUCATION N.E.C | 33311600 - SOKOTO NORTH | 20,064,000.00 |
| Expansion of Existing School GSS Tureta | 70981 - EDUCATION N.E.C | 33332000 – TURETA | 40,560,034.00 |
| Expansion of Existing School GDSS Tambuwal | 70981 - EDUCATION N.E.C | 33331800 – TAMBUWAL | 30,384,627.00 |
| Expansion of Existing School GGDSS Bodinga | 70981 - EDUCATION N.E.C | 33330200 – BODINGA | 35,000,000.00 |
| Provition of Alternative Source of Electricity,Generatorsand Boreholes to Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 13,950,000.00 |
| Procurement and Supply of Furniture to Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 250,000,000.00 |
| Purchase of Text Books & Instructional Materials to Basic and PostSecondary schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 80,000,000.00 |
| Purchase of 50 HP laptop Computers & 100 Tablets for SchoolsHeadteachers | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 20,460,000.00 |
| Purchase of Vocational & Intro-Tech Equipment to Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 10,800,000.00 |
| Organising & Sponsoring of Local, National and International Junior Engineers, Teachers and Scientist (JETS)Competitions | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 4,500,000.00 |
| Girls Education Project(1) UNICEF | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 100,000,000.00 |
| Girls Education Project(11) State2State | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 50,000,000.00 |
| LEARN TO Read Project (USAID) | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 100,000,000.00 |
| E-Learning to all Senior Secondary Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 50,000,000.00 |
| Purchase of 40 thump Scanner and 4 Photo Scanner( L300 Cannon) to ExaminationDepartment | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 1,260,000.00 |
| Purchase of 5 Nos of HP Printers and 20 Digital Cameras (HD3000) forExamination Department | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 1,575,000.00 |
| Repairs Broken Enterence Gate to Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 6,722,814.00 |
| Construction of New Pit Latrines to 29 Selected Secondary Scools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 50,000,000.00 |
| Expansion of Existing Schools, Turaki Model Primary School | 70981 - EDUCATION N.E.C | 33311700 - SOKOTO SOUTH | 50,284,073.00 |
| Expansion of Existing Schools, GGDSS Arkilla Federal Low CostHousing | 70981 - EDUCATION N.E.C | 33312100 – WAMAKKO | 80,000,000.00 |
| Construction of GDSS Kajiji | 70981 - EDUCATION N.E.C | 33331400 – SHAGARI | 150,000,000.00 |
| Expansion of Existing Schools, AA Raji Special School | 70981 - EDUCATION N.E.C | 33311700 - SOKOTO SOUTH | 70,000,000.00 |
| Construction of JSS (GAMGAM) Shagari | 70981 - EDUCATION N.E.C | 33331400 – SHAGARI | 30,000,000.00 |
| Support to AGILE Project in the State | 70981 - EDUCATION N.E.C | 33331400 – SHAGARI | 600,000,000.00 |
| **State Universal Basic Education Board****(SUBEB)** |  |  |  |
| **Project Description** | **Function Code and Description** | **Location Code and Description** | **2023 Approved****Budget** |
| UBE Counterpart funding for construction, rehabilitation and Furnishing of BasicEducation schools. | 70912 - PRIMARY EDUCATION | 33342400 -State Wide | 1,671,872,489.78 |
| Construction and Furnishing of Permanent site for SUBEB | 70912 - PRIMARY EDUCATION | 33342400 -State Wide | 110,000,000.00 |
| Education Levy for the rehabilitation of Primary Schools Statewide | 70912 - PRIMARY EDUCATION | 33342400 -State Wide | 200,000,000.00 |
| De-flooding and Erosion Control | 70912 - PRIMARY EDUCATION | 33342400 - State Wide | 104,933,783.23 |
| Procurement of Distribution of Teaching and Learning Materials for Pre-Primary, Primary and JSS (Lower, Middle and Upper Basic) , LEARNto READ Project | 70912 - PRIMARY EDUCATION | 33342400 -State Wide | 1,000,692,752.20 |
| Procurement of Digital Tablets for Coaches and Mentors for School Monitoring (LEARN ToRead) | 70912 - PRIMARY EDUCATION | 33342400 -State Wide | 129,378,978.45 |
| Procurement and Distribution of School Statutory Records to Pre- Primary, Primary and JSS(Learn to Read Projrect) | 70912 - PRIMARY EDUCATION | 33342400 -State Wide | 257,278,560.69 |
| **State Agency for Mass****Education** |  |  |  |
| **Project Description** | **Function Code and Description** | **Location Code and Description** | **2023 Approved****Budget** |
| Construction of EMIS Unit | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 10,000,000.00 |
| Constructin of 5 addittional Learning Centers at Tambuwal, Yabo, Tangaza, Wammakko, Isa andS/Birni | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 10,000,000.00 |
| Rehabilitation of 23 Centers one in each LGA | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 10,000,000.00 |
| **State Agency for****Normadic Education1** |  |  |  |
| **Project Description** | **Function Code and Description** | **Location Code and Description** | **2023 Approved****Budget** |
|  |  |  | ***45,000,000.00*** |
| Construction of Nomadic Schools State Wide | 70912 - PRIMARY EDUCATION | 33342400 -State Wide | 30,000,000.00 |
| Rehabilitation of Normadic Schools State Wide | 70912 - PRIMARY EDUCATION | 33342400 -State Wide | 15,000,000.00 |
| **Female Education Board** |  |  |  |
| **Project Description** | **Function Code and Description** | **Location Code and Description** | **2023 Approved****Budget** |
|  |  |  | ***305,000,000.00*** |
| Rehabilitation of New Office for Board at (STC) and Provition of Education Friendly Fercilities in the school including Security | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| Provision of Furniture and Equipment to Female Education Officees | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| Purchase of 2000 Units of Double Bonk Beds and Matrases | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| Provision of Equipments and Furniture to offices and zonal Offices | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 5,000,000.00 |
| Procurement of 500 Tailoring Machines to 5 Girls Secondary Schools Statewide | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| Procurement of 500 Knitting Machines to Girls Secondary Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| Procurement of Leather Making Machine to Girl Secondary Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| Procurement of Cusmetics Kits to Girls Secondary Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| procurement of Snacks Mixer/oven Mchines to Girls Secondary Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| Groundnut Milling Machines to Girls Secondary Schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| Soap Making Machines and Maaterials to Girls Secondary schools | 70981 - EDUCATION N.E.C | 33342400 -State Wide | 30,000,000.00 |
| Ministry for HigherEducation |  |  |  |
| Project Description | **Function Code and Description** | **Location Code and Description** | **2023 Approved****Budget** |
|  |  |  | **1,632,463,192.24** |
| Development Assistance to Universities and tertiary Institutions | **70941 - FIRST STAGE OF TERTIARY EDUCATION** | **33342400 -****State Wide** | **400,000,000.00** |
| Purchase of 16,000 No. JAMB / DE forms | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 100,000,000.00 |
| Equiping of laboratories and accreditaion for tertiary Institutions | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 200,000,000.00 |
| Construction Completion of Phase 1 (Consisting of Hostels, Class rooms, mosques, toilets and Administartive Blocks) at Wurno, Wamakko&Tambuwal | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 857,463,192.24 |
| Purchase of Forms for Registration of Matriculation student at UDUS and state College of Basic and Remedialstudies, Sokoto | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 75,000,000.00 |
| Collage of Education Sokoto |  |  |  |
| Construction of New College of Education, Sokoto | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 1,297,000,000.00 |
| Assessment Exercise for Accreditation | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 20,000,000.00 |
| Construction of 2 story building hostel block | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 350,000,000.00 |
| Procurement of Furniture for the 2 Storey Hostel under construction at SSCOE | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 100,000,000.00 |
| **Sokoto State University** |  |  |  |
| **Project Description** | **Function Code and Description** | **Location Code and Description** | **2023 Approved****Budget** |
| Expansion of Electricitymain line(HT&LT) to Staff | 70435 - ELECTRICITY | 33342400 -State Wide | 80,757,000.00 |
| quarters and Newbuildings |  |  |  |
| Supply and communication system (intercom) | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 100,000,000.00 |
| Supply and istallation of 2nos. 670KVA Electric power generator. | 70435 - ELECTRICITY | 33342400 -State Wide | 70,000,000.00 |
| Purchase of mechanical spare part and machines. | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 3,230,280.00 |
| Purchase of 2nos.fire fighting vans each of 600 litres capacity and fire detection alarm systemintallation. | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 70,000,000.00 |
| Purchase of automatic fire extinguishing system (fm 200,co2 e.tc) | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 15,553,200.00 |
| Procurement of 17nos. fire men sprinkler and water hydrant. | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 16,151,400.00 |
| Purchase of 1No water tanker | 70631 - WATER SUPPLY | 33342400 -State Wide | 41,874,000.00 |
| Construction of 5km asphalt road and drainages | 70451 - ROAD TRANSPORT | 33342400 -State Wide | 150,000,000.00 |
| Completion of Perimeter wall fence at Sokoto State University | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 400,000,000.00 |
| Construction of Male and Female Student Hostels | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 500,000,000.00 |
| Completion of staff quarters (46nos) | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 60,000,000.00 |
| Assessment Exercise for Accreditation | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 150,000,000.00 |
| Procurment of Furniture for Medical sciences | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 150,000,000.00 |
| **State college of basic and remedial studies** |
| **Assessment for Accreditation Execise** | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 35,000,000.00 |
| **Umaru Ali Shinkafi****Polytechnic Sokoto** |
| **Project Description** | **Function Code and Description** | **Location Code and Description** | **2023 Approved****Budget** |
|  |  |  | ***765,000,000.00*** |
| Rehabilitation of facilities for accreditation | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 65,000,000.00 |
| ND/HND upgrade inspection by the (NBTE) | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 30,000,000.00 |
| Constrution of 500 seater capacity auditrium hall | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 350,000,000.00 |
| Assessment Exercise for Accreditation | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 70,000,000.00 |
| Procurement of Furniture for 500 seating capacity audiorium hall under constr. At umar Alipoly sok | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 250,000,000.00 |
| Arabic & Islamic Education Board |
| Project Description | Function Code and Description | Location Code and Description | **2023 Approved****Budget** |
|  |  |  | **450,000,000.00** |
| Renovation of Islamic Nursery schools and selected Islamic Schools in each Senetorialdistrict | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 25,000,000.00 |
| General renovation of Arabic and Islamic Schools in the state | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 20,000,000.00 |
| Support top-special grants to Qur'anic and Islamiyya school across the state, Sponsorship and assistance to Daurah for Arabic and IslamicStudies. | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 25,000,000.00 |
| Purchase of new toyota Hilux civilian bus, 18 seater bus and 2 salooncars | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 30,000,000.00 |
| Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in Dangeshuni L/G. | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 150,000,000.00 |
| Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in SokotoSouth LGA | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 100,000,000.00 |
| Construction of 2 block of 5 classes for Almajiri Nizzamiyyah in GoronyoLGA | 70951 - EDUCATION NOT DEFINABLE BY LEVEL | 33342400 -State Wide | 100,000,000.00 |
| Sokoto State Scholarship and Students Matters |
| Project Description | Function Code and Description | Location Code and Description | **2023 Approved****Budget** |
|  |  |  | **140,500,000.00** |
| Purchase of Motor Vehicle (Toyota Hillux & Sallon Car) | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 45,000,000.00 |
| Purchase of Civillian Bus and 18 Seater Bus | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 65,000,000.00 |
| Installation of ICT Internet link and extension at Scholarship Secretariat | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 15,500,000.00 |
| Renovation of Office Building | 70942 - SECOND STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 15,000,000.00 |
| Shehu Shagari University of Education |  |  |  |
| Purchase of 10nos. Saloon cars for dean / Directors | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 60,000,000.00 |
| purchase of 2nos. 18 seaters bus | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 12,000,000.00 |
| Purchase of 2nos. Hilux vehicles | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 70,000,000.00 |
| Purchase of Land / University Guest House | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 50,000,000.00 |
| Assessment for Accreditation Execises | 70941 - FIRST STAGE OF TERTIARY EDUCATION | 33342400 -State Wide | 150,000,000.00 |