

2014

FEDERAL CAPITAL BUDGET PULLOUT

(Improving Fiscal Governance in Maternal, Newborn and Child Health)



Centre for Social Justice

INTRODUCTION

Transparency and accountability are crucial to the fiscal governance process. Transparency is the currency for public participation and inputs into decision making processes. Transparency feeds on access to information and the simplification of that information in a way and manner that the public can easily relate to technical issues and data. Centre for Social Justice in the task of holding duty bearers accountable for expenditure in Maternal, New Born and Child Health considers it imperative to pull out and publish the budget line items on MNCH every year. The Pullouts facilitate monitoring which determines whether appropriated funds have been spent in accordance with appropriation; whether there was value for money in expenditure and whether money was just spent simply because it was appropriated. Monitoring will also confirm whether there has been violation of extant financial laws and regulations. The Pullouts will eventually be used in the evaluation of the impact of the programmes and projects of government in the sector.

The need for monitoring cannot be over-emphasised as we are living witness to the decay and the rot in the budgetary system. Year after year appropriations have left many sectors of national life unimproved and stagnant. The rights to life, health and other rights of Mothers, Children, Infants and the New Born cannot be ignored and since the budget translates rights into reality, budget monitoring is one the ways to translate the high sounding decibels of rights jurisprudence into lived experiences of the majority of Nigerians. This Pullout captures inter alia the MNCH components of the budgets of the Ministries of Health and Women Affairs; National Primary Healthcare Development Agency, University Teaching Hospitals, Federal Medical Centres, Institutes of Medical Research, etc.

Centre for Social Justice will distribute this Pullout to stakeholders in the six geopolitical zones and the cluster members in the Citizens Wealth Platform. It is available on the website www.csj-ng.org and www.cwp-ng.org. It is our hope that this Pullout will facilitate intense scrutiny and monitoring of the MNCH components of the 2014 federal budget.

CODE	PROJECT NAME	TYPE	AMOUNT (N)
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		
FMOHQ001004782	SUPPORT FOR NURSING SERVICES AND MIDWIFERY SCHEME: FINALIZATION, PRODUCTION AND DISSEMINATION OF THE DRAFT NATIONAL NURSING AND MIDWIFERY STRATEGY; B) DEVELOPMENT, PRODUCTION AND DISSEMINATION OF CLINICAL PROTOCOL, JOB AIDS AND POSTERS ETC; AND CONSTRUCTION OF SCHOOL OF MIDWIFERY IN OTUOKE, BAYELSA STATE.	New	104,332,281
FMOHQ001004794	IMPLEMENTATION OF INTEGRATED, MATERNAL, NEWBORN AND CHILD - HEALTH STRATEGY: BI-ANNUAL MNCH WEEK, CAPACITY BUILDING, IYCF, EBF, PROMOTING SCHOOL HEALTH INITIATIVES, QAUARTERLY ISS FOR FAMILY HEALTH PROGRAMMES.	ONGOING	73,643,220
FMOHQ001004797	HUMAN RESOURCES FOR HEALTH COORDINATION OF ACTIVITIES OF HEALTH TRAINING INSTITUTIONS, I.E PUBLIC/COMMUNITY HEALTH EXTENSION WORKERS, MIDWIFERY TRAINING SCHOOLS, ETC.	ONGOING	15,228,025
FMOHQ001004849	A. NATIONAL HEALTH PROMOTION PROGRAMME: WEEKLY PRODUCTION AND TRANSMISSION OF HEALTH PROMOTION PROGRAMMES: ANC, IYCF, NEWBORN CARE, GENDER, ELDERLY, ADOLESCENTS, HYGIENE, AND DEVELOPMENT OF GUIDELINES, POLICIES, PROTOCOLS, IEC MATERIALS, COORDINATING MEETINGS AND COMMEMORATION OF FAMILY HEALTH EVENTS.	ONGOING	107,112,788
FMOHQ001004881	PROCUREMENT, INSTALLATION AND TRAINING FOR TWO (2) NOS. CT SCAN MACHINES AT SOME FMCS AND INSTALLATION OF THE 10NO.CT SCAN MACHINES.	ONGOING	139,891,611
FMOHQ001004884	CONSTRUCTION OF VESICO VAGINAL FISTULA (VVF) CENTRE IN KWALI.	ONGOING	98,968,773
FMOHQ001005213	MDG-IMNCH: ON-GOING PROCUREMENT AND DISTRIBUTION OF CONTRACEPTIVE COMMODITIES; CAPACITY BUILDING FOR	ONGOING	414,500,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
	SERVICE PROVIDERS AND INFORMATION MANAGEMENT		
FMOHQ001005242	MDG MALARIA PROGRAMME: PROCUREMENT AND DISTRIBUTION OF INSECTICIDE TREATED BED NETS TO REMAINING ORPHAN STATES	ONGOING	463,970,400
FMOHQ001009039	CONSTRUCTION OF VVF CENTRE AND NINGI BAUCHI STATE	NEW	147,000,000
FMOHQ001009040	UPGRADING OF VVF CENTRE KATSINA	NEW	150,000,000
FMOHQ001009076	CONSTRUCTION OF HEALTH CENTRE AT IRAWO-OWODE, OYO STATE	NEW	50,000,000
NATIONAL HEALTH INSURANCE SCHEME			
NHIS001008446	MATERNAL AND CHILD HEALTH INSURANCE PROGRAMME (MDG)	ONGOING	2,393,253,000
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
NPHCDA001008658	ROUTINE IMMUNIZATION (PROCUREMENT OF VACCINE INCLUDING NEW VACCINES NEW VACCINES FOR CHILDREN BELOW 1 YEAR AND PREGNANT WOMEN) (MDGS)	ONGOING	2,156,300,000
NPHCDA001008659	COMMUNITY HEALTH PROJECT (HEALTH EDUCATION / PROMOTION, ADOCACY, MOBILIZATION) . (MDGS)	ONGOING	500,000,000
	MATERIAL AND CHILD HEALTH PROJECT & UNIVERSAL HEALTH COVERAGE-10,000 HEALTH CENTRES NAIONWIDE	ONGOING	300,000,000
NPHCDA001008661	NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN IMPLEMENTATION, NSHDP (INCLUDING PHC REVIEWS, PHCUOR, STATES / CAPACITY BUILDING & GENERAL SUPPORT)	ONGOING	150,000,000
NPHCDA001008662	NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN IMPLEMENTATION, NSHDP (INCLUDING PHC REVIEWS, PHCUOR, STATES / CAPACITY BUILDING & GENERAL SUPPORT)	ONGOING	1,359,147,072
NPHCDA001008663	POLIO ERADICATION (TO INTERRUPT THE TRANSMISSION OF WILD POLIO VIRUS IN LINE WITH PRESIDENTIAL MANDATE AND TRANSFORMATION AGENDA (MDGS).	ONGOING	3,650,775,386
NPHCDA001008664	MIDWIFERY SERVICES SCHEME (ISS, ICT, CHEWS TRAINING, COMMODITIES, MONITORING AND COMMUNITY HEALTH WORKERS INITIATIVE) (MDGS)	ONGOING	1,441,821,640

CODE	PROJECT NAME	TYPE	AMOUNT (N)
NPHCDA002008665	PHC OPERATIONS RESEARCH	ONGOING	95,000,000
NPHCDA004008667	PRIMARY HEALTH CARE (PHC) MONITORING & EVALUATION / HEALTH MANAGEMENT INFORMATION SYSTEMS (TRAINING OF HMIS/ M &E OFFICERS IN ALL STATES / LGAS , PRINTING & SUPPLY OF REGISTERS / TOOLS NATIONWIDE, DEPLOYMENT OF SOFTWARE	ONGOING	142,804,857
NPHCDA005009055	CONSTRUCTION OF HEALTH CENTRE, OLOMORO ISOKO SOUTH, DELTA STATE	NEW	47,500,000
NPHCDA005009056	CONSTRUCTION AND EQUIPPING OF MODEL PRIMARY HEALTHCARE CENTRE TUDUN WADA LGA KANO	NEW	38,000,000
NPHCDA005009057	CONSTRUCTION AND EQUIPPING OF MODEL PRIMARY HEALTHCARE CENTRE DOGUWA LGA KANO	NEW	43,700,000
NPHCDA005009058	CONSTRUCTION AND EQUIPPING OF MODEL PRIMARY HEALTHCARE CENTRE BOGORO LGA KANO	NEW	28,500,000
NPHCDA005009059	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT KWAIDO, AUGIE LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009060	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT BANGOLA, ARGUNGUN LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009061	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT GOTOMO, ARGUNGUN LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009062	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT BIRNIN TUDU, AUGIE LGA, KEBBI STATE	NEW	47,500,000
NPHCDA005009063	SUPPLY OF EQUIPMENT, MATERIAL/DRUGS TO MODEL HEALTH CENTRE DASHEN, JADA LGA, ADAMAWA STATE	NEW	23,750,000
NPHCDA005009064	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT TSANYAWA, KANO STATE	NEW	28,500,000
NPHCDA005009065	REHABILITATION AND EQUIPING OF ORILE - AGEGE HEALTH CENTRE, LAGOS STATE	NEW	28,500,000
NPHCDA005009066	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT WALAWA VILLAGE, ZANGO LGA, KATSINA STATE	NEW	28,500,000
NPHCDA005009067	COMPREHENSIVE HEALTH CENTRE AT OLUNDE, OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	NEW	28,500,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
NPHCDA005009068	MEDICAL SUPPLIES TO NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	NEW	23,750,000
NPHCDA005009069	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT RAFIN KIRYA,	NEW	23,750,000
NPHCDA005009070	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AGUNFOYE, IMOTA, IJEDE AREA, IKORODU, LAGOS STATE	NEW	23,750,000
NPHCDA005009071	REHABILITATION OF WOJI HEALTH CENTRE, OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	28,500,000
NPHCDA005009072	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AMBANA, LAFIA LGA, NASARAWA STATE	NEW	28,500,000
NPHCDA005009073	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT CHAKWAIKWAI TOWN, TAURA LGA, JIGAWA STATE	NEW	23,750,000
NPHCDA005009074	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	23,750,000
NPHCDA005009075	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT GORA, FURSUM ISTRICT, JOS EAST LGA, PLATEAU STATE	NEW	28,500,000
NPHCDA005009076	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT HANAFARI DISTRICT, JAMA'ARE LGA, BAUCHI STATE	NEW	23,750,000
NPHCDA005009077	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT AJAH, ETI - OSA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	23,750,000
NPHCDA005009078	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT HERITAGE SOCIAL HOUSING EAST, ODOT - ODUKPANI LGA, CROSS RIVERS	NEW	23,750,000
NPHCDA005009079	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT MAILAFIYA PAPA WARD, DARAZO LGA, BAUCHI	NEW	23,750,000
NPHCDA005009080	FREE PHC CARE SERVICES/DELIVERY AT ANAOCHA/NJIKOKA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	38,000,000
NPHCDA005009083	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT TABO, GBOKO LGA, NIGER STATE	NEW	33,250,000
NPHCDA005009084	AFARA (UMUOTODIKE) MBAITOLI LGA, IMO STATE	NEW	23,750,000
NPHCDA005009086	COMPLETION OF PHC IN KADARKO WASE LGA PLATEAU STATE	NEW	38,000,000
NPHCDA005009087	NATIONAL CHILD HEALTH AND HIV/AIDS COMMUNITY MEDICAL MISSION IN MARIGA AND MASHEGU LGA's, NIGER STATE	ONGOING	128,000,000
NPHCDA005009088	COMPLETION OF DOKA PHC TOFA LGA KANO STATE	ONGOING	19,000,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
NPHCDA005009089	COMPLETION OF PHC SOBA KADUNA	ONGOING	19,000,000
NPHCDA005009090	COMPLETION OF PHC KAKANGI, KADUNA STATE	ONGOING	19,000,000
NPHCDA005009091	SETTLEMENT OF RUMO PHC SUMAILA LGA KANO STATE	ONGOING	23,750,000
NPHCDA005009092	PURCHASE OF DRUGS AT PHCs JOBE AND LAMBU, TOFA LGA, KANO STATE	NEW	14,250,000
NPHCDA005009093	SUPPLY OF MEDICAL EQUIPMENT TO HEALTH CENTRES IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	128,727,947
NPHCDA005009094	CAPACITY BUILDING FOR PRIMARY HEALTH CARE (PHC) WORKERS IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	29,500,000
NPHCDA005009095	COMPLETION OF PRIMARY HEALTH CARE CENTRES AT GARABULA WARD IN BIU FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	19,000,000
NPHCDA005009105	SUPPLY OF HEALTH EQUIPMENT AT OTOR - IGHO PRIMARY HEALTH CENTRE, UMEH, ISOKO NORTH, DELTA LGA, DELTA STATE	NEW	19,000,000
NPHCDA005009106	SUPPLY OF EQUIPMENT AT UMEH PRIMARY HEALTH CARE CENTRE UMEH, ISOKO SOUTH, DELTA STATE - ISOKO SOUTH, DELTA STATE	NEW	19,000,000
NPHCDA005009107	SUPPLY OF HEALTH EQUIPMENT TO OKPE PRIMARY HEALTH CARE CENTRE, OKPE - ISOKO, ISOKO NORTH, DELTA STATE	NEW	19,000,000
NPHCDA005009109	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT UZEBBA (OBI ROAD/AARE LOCATION), OWAN WEST EDO STATE	NEW	47,500,000
NPHCDA005009110	COMPLETION OF PHC KWAJAFA, TASHAN ALADE TOWN, HAWUL LGA BORNO	NEW	38,000,000
NPHCDA005009111	COMPLETION AND EQUIPMENT OF PHC AT ODU - ANAN, DEKINA LGA, KOGI	NEW	28,500,000
NPHCDA005009112	CONSTRUCTION OF PHC AT AYEDUN OKE - ERO, KWARA	NEW	38,000,000
NPHCDA005009113	CONSTRUCTION OF COMPRESHENSIVE HEALTH CENTRE AT MARAMA	NEW	47,500,000
NPHCDA005009116	PRIMARY HEALTH IN WURYO GASSOL TARABA STATE	NEW	38,000,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
NPHCDA005009118	CONSTRUCTION OF PHC IN SARDAUNA WARD KADUNA NORTH LGA	NEW	14,250,000
NPHCDA005009119	CONSTRUCTION OF PHC IN LIMAN WARD KADUNA NORTH LGA	NEW	14,250,000
NPHCDA005009120	CONSTRUCTION OF PHC IN JIKAS IN GWARAM LGA, JIGAWA (ONGOING)	NEW	19,000,000
NPHCDA005009122	CONSTRUCTION OF PHC AT PATAMI/BOMADI FEDERAL CONSTITUENCY	NEW	95,000,000
NPHCDA005009124	CONSTRUCTION OF PHC AT BURUTU FEDERAL CONSTITUENCY	NEW	38,000,000
NPHCDA005009125	CONSTRUCTION OF PHC AT UGHELI NORTH/SOUTH FEDERAL CONSTITUENCY	NEW	38,000,000
NPHCDA005009126	CONSTRUCTION OF PHC AT SAPELE/OKPE/UVWIE FEDERAL CONSTITUENCY	NEW	38,000,000
NPHCDA005009127	CONSTRUCTION OF PHC AT BAYO LGA	NEW	23,750,000
NPHCDA005009128	CONSTRUCTION OF PHC AT BIU LGA	NEW	23,750,000
NPHCDA005009129	CONSTRUCTION OF PHC AT SHANI LGA, BORNO	NEW	23,750,000
NPHCDA005009130	CONSTRUCTION OF PHC AT KWAYA - KUSAR LGA	NEW	23,750,000
NPHCDA005009131	CONSTRUCTION OF PHC AT KONTAGORA LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009132	CONSTRUCTION OF PHC AT MARIGA LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009133	CONSTRUCTION OF PHC AT KWATACHI MASHEGU LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009134	CONSTRUCTION OF PHC AT WUSHISHI LGA, NIGER STATE	NEW	28,500,000
NPHCDA005009135	CONSTRUCTION OF PHC AT IFEKU ISLAND, ESAN SOUTH EAST LGA, EDO STATE	NEW	28,500,000
NPHCDA005009136	CONSTRUCTION OF PHC AT TSE VANGER, MBAKUME SHOUGH, YONOV GWER EAST LGA, BENUE STATE	NEW	23,750,000
NPHCDA005009137	CONSTRUCTION OF PHC AT ADAWA, MBAISE, GWER EAST LGA, BENUE STATE	NEW	23,750,000
NPHCDA005009138	BUILDING OF STAFF QUARTERS WITH PROVISION OF GENERATOR, OPERATIONAL VEHICLE AND BOREHOLE AT PRIMARY HEALTH CENTRE OKHORE OPOJI ESAN CENTRAL LGA, EDO STATE	NEW	23,750,000
NPHCDA005009139	BUILDING AND FURNISHING OF PHC IN OKALO EBELLE IN	NEW	23,750,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
	IGBUEBEN LGA, EDO STATE		
NPHCDA005009140	PROCUREMENT OF AMBULANCE FOR EMERGENCY, WATER BOREHOLE, 25 BEDS AND OTHER EQUIPMENT AT HEALTH CENTRE IBUSA, DELTA STATE	NEW	47,500,000
NPHCDA005009141	CONSTRUCTION AND EQUIPMENT OF ONGOING MODEL PRIMARY HEALTH CENTRE IN BURUM-BURUM, KANO STATE	NEW	28,500,000
NPHCDA005009142	COMPLETION WITH FENCING AND EQUIPMENT OF PHC GRADE A AT DADIN-KOWA, DOGUWA LGA, KANO STATE	NEW	38,000,000
NPHCDA005009143	CONSTRUCTION OF NEW MODEL PHC AT OYE-EKITI, EKITI STATE	NEW	38,000,000
NPHCDA005009144	CONSTRUCTION AND EQUIPPING OF TYPE A PHC AT TASHA IN TUDUN WADA LGA, KANO STATE	NEW	38,000,000
NPHCDA005009145	CONSTRUCTION AND EQUIPPING OF PHC AT SABON SARKI KACHIA LGA, KADUNA STATE	NEW	28,500,000
NPHCDA005009146	REHABILITATION AND EQUIPING OF AGEGE MATERNITY CENTRE, ZANGO AGEGE, LAGOS STATE	NEW	19,000,000
NPHCDA005009147	CONSTRUCTION AND EQUIPPING OF TYPE A PHC AT ZURMI LGA, ZAMFARA STATE	NEW	28,500,000
NPHCDA005009148	CONSTRUCTION OF ONGOING AMAOKPARA COMPREHENSIVE HEALTH CENTRE	NEW	47,500,000
NPHCDA005009152	CONSTRUCTION OF PHC AT OKUABANG, CROSS RIVERS STATE	NEW	28,500,000
NPHCDA005009153	CONSTRUCTION OF PHC AT BAWUP, BOKI LGA, CROSS RIVERS STATE	NEW	28,500,000
NPHCDA005009157	ADVOCACY AND HEALTH EDUCATION ON MATERNAL AND CHILD HEALTH IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY BORNO STATE	NEW	105,000,000
NPHCDA005009158	MEDICAL MISSION TO DELTA ON MATERNAL/CHILD HEALTH, HEALTH EDUCATION	NEW	285,000,000
NPHCDA005009159	PROCUREMENT OF DELIVERY KITS/MAMA KITS	NEW	57,000,000
NPHCDA005009161	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OWOROBIA NDOKWA EAST LGA, DELTA STATE	NEW	38,000,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
NPHCDA005009162	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT UTE - ELUGU, IKA NORTH EAST LGA, DELTA STATE	NEW	28,500,000
NPHCDA005009163	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ALIHAGWU, IKA SOUTH LGA, DELTA STATE	NEW	38,000,000
NPHCDA005009164	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OBOMPA, ANIOCHA NORTH, DELTA STATE	NEW	28.500,000
NPHCDA005009165	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ANIWANO, OSHIMILI NORTH LGA, DELTA STATE	NEW	28.500,000
NPHCDA005009166	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ROPP COMMUNITY, B/LADI, PLATEAU STATE	NEW	28.500,000
NPHCDA005009167	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OKPOSI UMUOGHARA EZZA NORTH LGA, EBONYI STATE	NEW	28.500,000
NPHCDA005009168	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ZUMA BWARI ARAE COUNCIL, FCT	NEW	38,000,000
NPHCDA005009169	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT SANKARA COMMUNITY, RINGIM LGA, JIGAWA STATE	NEW	28,500,000
NPHCDA005009170	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OKE – AGBO IJEBU NORTH LGA, OGUN STATE	NEW	28,500,000
NPHCDA005009171	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT GAREGE OLODE TOWN. IFE SOUTH LGA, OSUN STATE	NEW	28,500,000
NPHCDA005009172	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT UBBE/OGBE, NASARAWA STATE	NEW	24,700,000
NPHCDA005009173	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT KESA GAMAWA LGA, BAUCHI STATE	NEW	38,000,000
NPHCDA005009174	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT SAKWA, ZAKI LGA, BAUCHI STATE	NEW	38,000,000
NPHCDA005009175	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OKI 1 VILLAGE IN IKA SOUTH LGA, DELTA STATE	NEW	38,000,000
NPHCDA005009176	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT YANDOTON DAJI, TSAFE LGA, ZAMFARA STATE	NEW	38,000,000
NPHCDA005009177	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OBORO OHAFIA, OHAFIA LGA, ABIA STATE	NEW	28,500,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
NPHCDA005009178	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ABIRIBA, OHAFIA LGA, ABIA STATE	NEW	28,500,000
NPHCDA005009179	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OMUMA, ORU EAST LGA, IMO STATE	NEW	19,000,000
NPHCDA005009180	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ABDALLAWA HAS/GADAU LGA, BAUCHI STATE	NEW	9,500,000
NPHCDA005009181	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT OBOWO, IMO STATE	NEW	28,500,000
NPHCDA005009182	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT EBVUMEDE COMMUNITY EFFURUN, UVWIE LGA	NEW	38,000,000
NPHCDA005009183	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT UDEZU VILLAGE, ACHALLA, AWKA NORTH,	NEW	38,000,000
NPHCDA005009184	NATIONAL CHILD HEALTH AND HIV/AIDS COMMUNITY MEDICAL MISSION IN KONTAGORA AND WUSHISHI LGA's, NIGER STATE	NEW	47,500,000
NPHCDA005009185	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT BOTO, TAFAWA BALEWA LGA BAUCHI STATE HEALTHCARE CATRE AT BOTO, TAFAWA BALEWA LGA BAUCHI STATE	NEW	47,500,000
NPHCDA005009186	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT LERE, TAFAWA BALEWA LGA, BAUCHI STATE	NEW	47,500,000
NPHCDA005009187	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ILOTOMBI COMMUNITY, ANDONIC LGA, RIVERS STATE	NEW	47,500,000
NPHCDA005009188	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ISIODU EMOHUA LGA, RIVERS STATE	NEW	47,500,000
NPHCDA005009189	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT NNANDO, ANAMBRA EAST LGA, ANAMBRA STATE	NEW	38,000,000
NPHCDA005009190	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT UMDUM AYAMELUM, ANAMBRA STATE	NEW	38,000,000
NPHCDA005009191	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ODE, ANAMBRA WEST LGA	NEW	38,000,000
NPHCDA005009192	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT OWA-ALARO, IKA NORTH LGA	NEW	57,000,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
NPHCDA005009193	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT IGBOGILI, IKA SOUTH LGA	NEW	47,500,000
NPHCDA005009194	CONSTRUCTION OF PRIMARY HEALTHCARE CENTRE AT UMUENWELUMANAMBRA WEST LGA.	NEW	38,000,000
NPHCDA005009195	CONSTRUCTION OF PHC IN UMUCHI - AFOR COMMUNITY, NDOKWA EAST LGA, DELTA STATE	NEW	31,350,000
NPHCDA005009196	CONSTRUCTION OF PHC IN ETUA - OLIOGO, NDOKWA WEST LGA, DELTA STATE	NEW	31,350,000
NPHCDA005009197	CONSTRUCTION OF PHC OBIDIUGBO, ANIOCHA SOUTH LGA, DELTA STATE	NEW	4,750,000
NPHCDA005009198	CONSTRUCTION OF PHC AKUMAZI, IKA NORTH EAST LGA, AKUMAZI, IKA NORTH EAST LGA, DELTA STATE	NEW	19,950,000
NPHCDA005009199	CONSTRUCTION OF PHC OWERRE - OLUBOR, IKA NORTH EAST LGA, IKA NORTH EAST LGA, DELTA STATE	NEW	19,950,000
NPHCDA005009200	CONSTRUCTION OF PHC ABALLA OSHIMILI, NDOKA EASTLGA, DELTA STATE	NEW	12,350,000
NPHCDA005009201	CONSTRUCTION OF PHC ITEREGBI, UVWIE LGA, DELTA STATE	NEW	28,500,000
NPHCDA005009202	PHC BADARAWA, SHINKAFI LGA, ZAMFARA NORTH, ZAMFARA STATE	NEW	38,000,000
NPHCDA005009203	COMPLETION OF PHC, ELEBELE - OGBIA BAYELSA STATE	NEW	9,500,000
NPHCDA005009204	COMPLETION OF PHC, EMEYAL - OGBIA BAYELSA STATE	NEW	10,000,000
NPHCDA005009205	COMPLETION OF PHC AT DOKAN MAIJAMA'A, CHIKUN LGA	NEW	13,285,721
NPHCDA005009205	PROCUREMENT OF HOSPITAL EQUIPMENT AT DOKAN MAIJAMA'A, CHIKUN LGA	NEW	10,000,000
NPHCDA005009206	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ADIKWU - ICHO, APA LGA, BENUE STATE	NEW	47,500,000
NPHCDA005009207	COMPLETION AND FURNISHING MEGA HEALTH CENTRE AUCHI, EDO STATE	NEW	47,500,000
NPHCDA005009208	PHC AT OGWU - IKPELE, OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	28,500,000
NPHCDA005009209	EQUIPPING AND FURNISHING OF A PRIMARY HEALTH CANTRE IN AMA NA OGU AUTONOMOUS COMMUNITY, ORSU LGA, IMO	NEW	19,000,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
	STATE		
NPHCDA005009211	SUPPLY OF AMBULANCES AND OPERATIONAL VEHICLE DOUBLE CABIN TO PHC GWANA, PHC BURA, PHC ZUNGUR, BAUCHI CENTRAL	NEW	33,500,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT MKPUKA VIILLAGE, ISIALA NGWA SOUTH LGA, ABIA STATE.	NEW	50,000,000
	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE, EQUIPMENT, DRUGS AND AMBULANCE AT GAMAWA TOWN, GAMAWA LGA AT BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	50,000,000
	WOMEN HEALTH SCREENING EXERCISE IN THE LGAs OF ABIA CENTRAL SENATORIAL DISTRICT COMPRISING OF: OSISIOMA NGW, ISIALA NGWA SOUTH, ISIALA NGWA NORTH, UMUAHIA SOUTH, UMUAHIA NORTH AND IKWUANO LGAs, ABIA STATE.	NEW	30,000,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE EQUIPPED WITH MINI WATER TREATMENT PLANT AND ELECTRICITY	NEW	100,000,000
	CONSTRUCTION OF HEALTH CENTRE AND PROVISION OF WATER AT OTOLI-AWUME IN OHIMINI L.G.A,BENUE STATE.	NEW	30,000,000
	COMPLETION OF PRIMARY HEALTH CENTRE AT AKIRI, AWE LGA, NASARAWA STATE	NEW	30,000,000
	PHC AT KEMBU, AKKO LGA, AKKO FEDERAL CONSTITUENCY, GOMBE STATE	NEW	30,000,000
	COMPLETION OF PHC ZURU, KEBBI STATE	NEW	20,000,000
0521024001 PHC	TUTORS PROGRAMME, UCH-IBADAN		
PHCTIB005008853	COMPLETION OF CONSRTRUCTION AND EQUIPPING OF THE 40 BEDSPACE PHC TUTORS COURSE STUDENTS' HOSTEL	NEW	25,432,792
	COMPLETION OF CONSTRUCTION, PROVISION OF BOREHOLE AND FURNISHING OF MODEL PRIMARY HEALTH CENTRE AT IRE-AKARI, BOLA, IBADAN NORTH LGA, OYO STATE	NEW	50,000,000
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL		
LUTH001007807	EQUIPPING OF ASSISTED REPRODUCTIVE/IVF CENTRE.	ONGOING	24,436,216
LUTH003007823	COMPLETION AND EQUIPPING OF CHILDREN EMERGENCY	ONGOING	60,000,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
	CENTRE.		
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL		
UBTH001008224	FULL COMPUTERISATION OF HOSPITAL SERVICES, ESPECIALLY MATERNAL & CHILD HEALTH SERVICES & ACCOUNTS DEPT.	ONGOING	20,000,000
UBTH002008228	COMPLETION AND EQUIPING OF SPECIAL CARE BABY UNIT (SCBU)	ONGOING	20,000,000
UBTH004008317	BUILDING AND EQUIPING OF ADVANCED CARDIAC LAB	ONGOING	30,050,077
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL		
OAUTH002008513	CONSTRUCTION OF EXTERNAL WORKS/CAR PARK TO MATERNITY/NEONATAL WARD	ONGOING	37,669,712
OAUTH002008514	COMPLETION OF AND EQUIPING MATERNITY/NEONATAL WARD	ONGOING	38,817,400
0521026012	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
UDUTH003008600	COMPLETION OF CONSTRUCTION OF STUDENTS' HOSTEL FOR POST-BASIC MIDWIFERY	ONGOING	56,093,943
UDUTH005008607	COMPLETION OF REHABILITATION OF INSTITUTE OF CHILD HEALTH (I.C.H.)	ONGOING	15,000,000
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI		
NAUTH002008550	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PERMANENT SITE	ONGOING	60,000,000
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA		
FMCABKT001006873	CONSTRUCTION OF 60 -BEDDED MATERNITY BLOCK.	ONGOING	60,924,742
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
FMCYOB005008430	COMPLETION AND FURNISHING OF ANTENATAL CLINIC EXTENSION	NEW	40,000,000
FMCYOB005008431	PAYMENT OF RETENTION FEES FOR COMPLETED STRUCTURES - MALE MEDICAL WARD, FEMALE MEDICAL WARD, PAEDIATRIC MEDICAL WARD, PAEDIATRIC CLINIC, ADMIN BLOCK, FIRE SERVICE E.T.C	NEW	9,883,486
FMCYOBE002008421	EQUIPING AND FURNISHING OF COMPLETED MALE MEDICAL WARD, FEMALE MEDICAL WARD, PAEDIATRIC MEDICAL WARD, PAEDIATRIC CLINIC, INTERNS' QUARTERS, ADMIN BLOCK AND BOARD GUEST HOUSE	NEW	10,000,000

CODE	PROJECT NAME	TYPE	AMOUNT (N)
0521027026	FEDERAL MEDICAL CENTRE, BIDA		
FMCBIDA009007179	CONSTRUCTION OF LABOUR WARD AT FMPC, GAWU BABANGIDA	ONGOING	6,115,000
FMCBIDA009007199	CONSTRUCTION OF LABOUR WARD AT CHC, ZUNGERU	ONGOING	5,000,000
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA		
FMCGUS002007461	COMPLETION, FURNISHING & EQUIPPING OF PAEDIATRIC CLINIC	ONGOING	10,500,000
FMCGUS002007464	COMPLETION, FURNISHING & EQUIPPING OF PAEDIATRIC WARD	ONGOING	18,605,100
FETHA002006565	COMPLETING PURCHASE/INSTALLATION OF 2NOS DIGITAL GE/4D COLOUR FLOW ULTRA SOUND MACHINE	ONGOING	40,000,000
FETHA003006809	COMPLETING CONSTRUCTION OF SCOOLOF MIDWIFERY HOSTEL	ONGOING	25,000,000
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE		
	CONSTRUCTION OF MATERNAL AND CHILD CENTRE	NEW	100,000,000
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		
FMCBYLS001006935	CONSTRUCTION OF SCHOOL OF MIDWIFERY (CONSULTANCY SERVICES)	ONGOING	14,000,000
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
NIMR004008875	CONDUCT RESEARCH TO MAP OUT CHILDHOOD MORTALITY & ESTABLISH THE GEO-POLITICAL PATTERNS ACROSS THE COUNTRY.	NEW	17,481,543
NIMR004008877	TRAINING OF 300 COMMUNITY BASED HEALTH PROFESSIONALS TO SUPPORT COMMUNITY BASED RESEARCH INTO PREGNANCY, CHILDBIRTH AND CHILDHOOD RELATED DISORDERS.	NEW	8,034,105
NIMR004008878	STUDIES OF NOVEL ANTI-MALARIA DRUGS IN THE IMPROVED MANAGEMENT OF MALARIA IN CHILDREN & PREGNANT WOMEN IN NIGERIA.	NEW	10,659,827
NIMR004008880	RESEARCH TO IDENTIFY FACTORS RESPONSIBLE FOR POOR UTILIZATION OF PUBLIC HEALTH FACILITIES BY CARE GIVERS OF CHILDREN UNDER 5 IN SIX GEO-POLITICAL ZONES	NEW	5,486,527
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI		

CODE	PROJECT NAME	TYPE	AMOUNT (N)
NOFIC0012008858	CONSTRUCTION OF BOLEHOLE/OVERHEAD TANK	ONGOING	1,560,000
NOFIC0012008861	RENOVATION OF NEWLY ACQUIRED BUILDING	ONGOING	10,000,000
NOFIC0013008862	ALSPHALTING LANDSCAPPING OF PREMISES	ONGOING	23,000,000
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT		
NCWD005003184	COLLATION OF DATA ON MATERNAL MORTALITY IN NIGERIA (UPDATE ON 2007 INDICES)	ONGOING	15,000,000
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)		
NACA8005961	SCALE UP OF COMMUNITY LEVEL PREVENTION EFFORTS TARGETING MOST-AT-RISK WOMEN AND GIRLS IN COLLABORATION WITH FOCUSED NGOS AND CBOS ACROSS THE COUNTRY.	ONGOING	150,000,000
NACA8005968	SUPPORT/FACILITATE ACCESS TO INCOME GENERATION ACTIVITIES FOR HIV INFECTED AND AFFECTED WOMEN AT COMMUNITY LEVEL THROUGH CBOs AND NGOs	ONGOING	62,000,000
NACA8005977	TRAINING OF HEALTH WORKERS ON PMTCT AND RELATED CAPACITY BUILDING ACTIVITIES AT THE PHC LEVEL	ONGOING	68,000,000
	ADVOCACY CAMPAIGN/MEDICAL OUTREACH ON HIV/AIDS TO PRIMARY HEALTH CARE CENTRE AKPAGHER GBOKO LGA IN BENUE STATE	NEW	30,000,000

IMPROVING FISCAL GOVERNANCE IN MATERNAL, NEW BORN AND CHILD HEALTH

Goal

To contribute to improvements in Nigeria's MNCH outcomes through the strengthening of civil society capacity and increasing engagement between demand and supply side actors.

Objectives

- ❖ To increase civil society capacity for quality engagement through informed advocacy to support the implementation of good and fit practices in fiscal governance in the area of MNCH.
- ❖ To expand the conversation for the implementation of good and fit practices in MNCH by expanding the number of CSOs and other Stakeholders engaged in MNCH advocacy.
- ❖ To improve advocacy for sustainable improvements to fiscal governance in MNCH and to increase informed media engagement of fiscal governance in MNCH.
- ❖ To improve monitoring, reporting and dissemination of information on budget and policy implementation in MNCH.

Key Activities Include

Action Research; Engagement of MTSS, MTEF and the Budget; Cluster Development; Budget Monitoring and Reporting; Advocacy for New Laws and Policies; and Media Engagement.



Centre for Social Justice

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