

# **2014 FEDERAL CAPITAL BUDGET**

*Of the*

**States in the North East Geo-Political Zone**

*By*

**Citizens Wealth Platform (CWP)**

*(Public Resources Are Made To Work And Be Of Benefit To All)*

**2014 FEDERAL CAPITAL BUDGET**

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**Compiled by**

**Centre for Social Justice**

**For**

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First Published in October 2014

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**Citizens Wealth Platform (CWP)**

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## **Acknowledgement**

Citizens Wealth Platform acknowledges the financial and secretariat support of Centre for Social Justice towards the publication of this Capital Budget Pull-Out

## PREFACE

This is the third year of compiling Capital Budget Pull-Outs for the six geo-political zones by Citizens Wealth Platform (CWP). The idea is to provide information to all classes of Nigerians about capital projects in the federal budget which have been appropriated for their zone, state, local government and community. There have been several complaints by citizens about the large bulk of government budgets which makes them unattractive and not reader friendly. Yes, it is difficult to wade through a maze of figures in a 2000 page document laden with accounting codes and numeric language. With this simplification in the Capital Budget Pull-Out, citizens and civil society groups are therefore expected to follow up and monitor the implementation of these projects to determine whether they are implemented according to schedule and specifications and whether value for money has been mainstreamed. States and local governments where these projects are located should also be interested in the outcome of their implementation. Political parties that have won elections and formed governments will also find this document helpful if they want to independently track the achievement of their men and women in power.

Democracy is not about casting votes and going to sleep. It is about vigilance, a people's work in action and the ability to engage the agencies of state in a dialogue for development. It is also about guaranteeing development and the people preferences in terms of the activities, projects and programmes that will take the society to the desired destination. Therefore, every hand ought to be on deck to ensure that elected and appointed officials and career civil servants discharge their capital budget duties according to established laws, policies and processes.

CWP urges that this document be widely circulated to all nooks and crannies of Nigeria. Everyone should feel free to download and share with others. Hard copies are also available at the secretariat and will be made available upon request. As we go into the 2015 elections, it is imperative for citizens to determine the performance of key political actors and institutions. If at the end of the day, this Pull-Out succeeds in helping citizens to hold the federal government accountable to its promises in the budget, then we would have achieved a key objective.

***Eze Onyekpere Esq***

Facilitator

## 2014 FG CAPITAL BUDGET PULL-OUT FOR NORTH-EAST

### ADAMAWA STATE

2014 FG CAPITAL BUDGET PULL-OUT FOR ADAMAWA STATE, N-EAST			
MINISTRIES, DEPARTMENTS & AGENCIES (MDAs)	PROJECT	LOCATION	AMOUNT
NIGERIAN ARMY	CONSTRUCTION OF A BATTALION AT MUBI ADAMAWA STATE THROUGH DIRECT LABOUR BY NA ENGINEERS	MUBI	100,000,000
FEDERAL MINISTRY OF EDUCATION - HQTRS	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT WURO LADDE, SORAU WARD A, MAIHA LGA, ADAMAWA STATE	MAIHA LGA	15,000,000
NATIONAL LIBRARY OF NIGERIA	COMPLETION OF STATE BRANCH BUILDINGS- YOLA	YOLA	17,048,479
FEDERAL POLYTECHNIC MUBI	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ADAMAWA STATE	14,000,000
	PURCHASE OF COMPUTERS		9,600,000
	PURCHASE OF COMPUTER PRINTERS		5,000,000
	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,400,000
FEDERAL POLYTECHNIC MUBI	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		31,400,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,000,000
	PURCHASE OF AGRICULTURAL EQUIPMENT		12,296,779
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		94,953,403
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		2,300,000
FEDERAL POLYTECHNIC HUSSAINI ADAMU	CONSTRUCTION OF MULTI-PURPOSE WORKSHOP		122,000,000
	PERIMETER WALL FENCE		13,383,027
FEDERAL COLLEGE OF EDUCATION YOLA	PROCUREMENT OF PICK-VAN	YOLA	5,000,000
	PURCHASE OF POWER GENERATING SET		15,000,000
FEDERAL COLLEGE OF EDUCATION YOLA	EDUCATION IN NIGERIA PHASE III		10,000,000
	CONSTRUCTION OF SCIENCE COMPLEX		48,804,709

	PLANTING		35,000,000
FEDERAL COLLEGE OF EDUCATION YOLA	RENOVATION OF CLASS ROOMS & ACADEMIC OFFICES		40,000,000
FEDERAL COLLEGE OF EDUCATION YOLA	TEACHING AND RESEARCH EQUIPMENT	YOLA	26,795,112
	CONSTRUCTION/REHABILITATION OF ROAD		50,000,000
	CONSTRUCTION OF TWIN LECTURE THEATER		100,000,000
	FURNISHING OF THEATER AND STUDIO		51,667,181
NATIONAL OPEN UNIVERSITY	ACQUISITION OF 3 PICK UP VANS FOR NEW STUDY CENTRES (GULAK+ IYARA +SOBI)	GULAK	15,980,650
FGC GANYE	PROCUREMENT OF EQUIPMENT FOR MATHEMATICS	GANYE	1,000,000
	PROCUREMENT OF EQUIPMENT FOR WATER		1,600,000
	CONSTRUCTION OF 2KM INTERNAL ROAD		10,000,000
FGC GANYE	COMPLETION OF 700M PERIMETER WALL FENCE		5,000,000
	REHABILITATION OF 35 STAFF QUARTERS PHASE 5		9,000,000
	REHABILITATION OF 2 NO BLOCK SOF 2 CLASSROOMS		7,000,000
FGC GANYE	REBABILITATION OF 8 NO BLOCKS OF BOYS HOSTEL		10,000,000
	TREE PLANTING AND LANDSCAPING		1,400,000
FGGC+ YOLA	CAPACITY BUILDING (TRAINING OF STAFF IN BASIC SUBJECTS)	YOLA	3,000,000
	CONSTRUCTION OF 10NOS 3BEDROOM STAFF QUARTERS		15,000,000
	COMPLETION OF PRINCIPALS HOUSE		8,000,000
	CONSTRUCTION OF 1BLOCK OF 6 CLASSROOMS		9,000,000
FGGC+ YOLA	CONSTRUCTION/REHABILITATION OF ACCESS ROAD AND CONSTRUCTION OF DRAINAGES		10,151,649
	COMPLETION OF RENOVATION OF GIRLS HOSTEL		30,000,000
FSTC MICHIKA	ELECTRICAL WORKSHOP	MICHIKA	22,000,000
	3 NOS OF 2 BEDROOM STAFF QUARTERS		20,000,000
	LIBRARY COMPLEX		10,000,000
	FABRICATION AND WELDING WORKSHOP		12,000,000
	FURNITURE AND CRAFT WORKSHOP		18,537,313
FSTC MICHIKA	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)		45,000,000

NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	SUPPLY OF EQUIPMENT, MATERIAL/DRUGS TO MODEL HEALTH CENTRE DASHEN, JADA LGA, ADAMAWA STATE	JADA	23,750,000
FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	FURNISHING AND EQUIPPING OF RADIOLOGY, LABORATORY, ICU, Pharmacy and A & E BLOCKs.	ADAMAWA	36,484,952
	PROCUREMENT OF 1NO. 1000KVA GENERATOR		20,000,000
FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	CONSTRUCTION OF 1NO. ACCIDENT AND EMERGENCY BLOCK		16,000,000
	CONSTRUCTION OF 1NO. PHARMACY BLOCK		18,000,000
	CONSTRUCTION OF 1NO. THEATRE RECOVERY ROOM		10,000,000
	CONSTRUCTION OF 1NO. AMENITY BLOCK		10,000,000
FMC	CONSTRUCTION OF 1NO. DENTAL BLOCK	YOLA	5,000,000
	CONSTRUCTION OF 1NO. PHYSIOTHERAPY BLOCK.		28,000,000
	CONSTRUCTION OF 1NO. INTENSIVE CARE UNIT BLOCK		10,000,000
	CONSTRUCTION OF 1NO. MEDICAL LIBRARY BLOCK		20,000,000
FMC	CONSTRUCTION OF ADMIN/CONSULTANTS OFFICE BLOCK	YOLA	50,000,000
	CONVERSION OF RADIOLOGY AND LABORATORY BLOCK TO WARDS.		10,000,000
FMC	CONSTRUCTION OF 9NOS. OF 2BED ROOMS FOR INTERNS/HOUSE OFFICERS.	YOLA	20,000,000
	CONSTRUCTION OF ROAD NETWORK AND DRAINAGES		25,000,000
	HUMAN RESOURCES DEVELOPMENT (RESIDENCY TRAINING)		10,000,000
FMC	PROCUREMENT OF T-AYU-HM PREMIUM (300mg) ANTI SICKLING MEDICATION FOR MGT SICKLE CELL ANEMIA	YOLA	20,000,000
	CONSULTANCY SERVICES PROGRAMMES		20,000,000
NATIONAL COMMISSION FOR REFUGEES	MOTORCYCLES IN MADAGALI / MINCHIKA, ADAMAWA STATE	MICHIKA	10,000,000
NATIONAL HAJJ COMMISSION OF NIGERIA	PILGRIMS TRANSIT CAMP, YOLA	YOLA	25,000,000
NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	OPERATIONAL VEHICLE, ADAMAWA	ADAMAWA	12,000,000

NIGERIAN COPYRIGHT COMMISSION	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT IN YOLA OFFICE OF THE COMMISSION.	YOLA	3,040,000
ENERGY COMMISSION OF NIGERIA	SOLAR POWERED BOREHOLE AT YOLA NORTH, ADAMAWA STATE	YOLA	8,500,000
NATIONAL INLAND WATERWAYS AUTHORITY	DREDGING OF GONGOLA RIVER		50,000,000
FEDERAL MINISTRY OF WORKS	REHABILITATION OF GOMBE-NUMAN-YOLA ROAD SECTION II: NUMAN -GOMBE IN ADAMAWA/GOMBE STATES, C/NO. 5979	NUMAN	400,000,000
	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA IN ADAMAWA STATE		300,000,000
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	COMPLETION OF 2 BLOCK OF CLASSROOM AT LAMORDE, ADAMAWA STATE.	LAMORDE	13,700,000
	CONSTRUCTION OF RURAL ROAD FROM GOMBI TO LADIEL ROAD IN GOMBI LGA, GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	GOMBI	30,000,000
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	CONSTRUCTION OF RURAL ROAD FROM FADAMA RAKE TO NGALBI I HONG, HONG LGA, GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	HONG	20,000,000
FEDERAL MINISTRY OF AGRICULTURE	CONTINUATION OF THE CONSTRUCTION OF FUFURE - NAFIRI TO RIBADO RURAL RD, ADAMAWA STATE		20,000,000
FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	EROSION CONTROL WORKS AT MICHKA, ADAMAWA STATE		25,000,000
FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	CONSTRUCTION OF JADA DAM		150,000,000
	DESIGN OF DATSIN HAUSA DAM	ADAMAWA	200,000,000
CHAD BASIN RBDA	MICHKA IRRIGATION SCHEME		24,000,000
UPPER BENUE RBDA	CONSTRUCTION OF DAM AT FOTTA GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE		20,000,000
	REHABILITATION AND MAINTENANCE OF KIRI DAM		115,000,000
	CONSULTANCY ON MADAGALI DAM		15,000,000

	YOLA IRRIGATION		20,000,000
	DUGWABA DAM AND IRRIGATION		130,000,000
UPPER BENUE RBDA	KIRI DAM AND IRRIGATION (REHABILITATION OF MAIN CANAL AND DAM STRUCTURE).		22,000,000
	MINOR/OTHER IRRIGATION		24,000,000
	HYDROMET ACTIVITIES		8,000,000
	REHABILITATION OF PLANTS AND MACHINERY		14,000,000
	HEADQUARTERS INFRASTRUCTURE		35,000,000
UPPER BENUE RBDA	BUDGET IMPLEMENTATION; MONITORING AND EVALUATION		10,054,125
	ICT DEVELOPMENT		4,000,000
	ANTI CORRUPTION		1,200,000
	SERVICOM		800,000
	HIV AIDS		1,200,000
	GENDER AND HUMAN RIGHTS		800,000
UPPER NIGER RBDA	DEVELOPMENT OF MINOR IRRIGATION SCHEME AT BOROMJI AND GURIN IN ADAMAWA STATE		10,000,000
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	SKILLS ACQUISITION CENTRE, MICHIKA, ADAMAWA STATE		3,066,663
NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	CONSTRUCTION OF ADAMAWA HERITAGE CENTRE/MUSEUM, SHELENG		54,000,000
	CONSTRUCTION OF FOMBINA PALACE MUSEUM		41,000,000
NATIONAL COUNCIL OF ARTS AND CULTURE	ADAMAWA HERITAGE/ART EXHIBITION		50,000,000
<b>2014</b>	<b>CONSTITUENCIES PROJECTS</b>	<b>IN THE</b>	<b>ADAMAWA STATE</b>
<b>MDA</b>	<b>PROJECT</b>	<b>LOCATION</b>	<b>AMOUNT</b>
UBRBDA	CONSTRUCTION OF 50 NOS, HAND PUMPS BOREHOLES AT MADAGALI, MICHIKA, MUBI NORTH, MUBI SOUTH AND MAIHA. ADAMAWA NORTH SENATORIAL DISTRICT	ADAMAWA NORTH	50,000,000
	50 NOS. HANDPUMPS IN ALL THE 9 LGA OF ADAMAWA SOUTH SENATORIAL DISTRICT @1.3M EACH	ADAMAWA SOUTH	65,000,000
	GOROBI WATER PROJECT IN M/BELWA LGA IN ADAMAWA SOUTH SENATORIAL DISTRICT		25,000,000

UBRBDA	3 NOS, OF ONE BLOCK OF 3 CLASSROOMS AT GBALANG IN NUMAN LGA, NASSARAWO DEMSA IN DEMSA LGA, DALEHI IN M/BELWA LGA @ 9.5 EACH ADAMAWA SOUTH SENATORIAL DISTRICT		28,500,000
REA	REHABILITATION OF 33 KVA AT BARATA TO DALWA IN SHELENG LGA OF ADAMAWA SOUTH SENATORIAL DISTRICT	ADAMAWA SOUTH	5,000,000
	REHABILITATION OF 33 KVA AT SHELENG TO KANAWA, BODE AND BARATA IN HELLENG LGA OF ADAMAWA SOUTH SENATORIAL DISTRICT		7,700,000
ECN	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS AT FUFURE, YOLA SOUTH, YOLA NORTH, GIREI, GOMBI AND HONG LGA IN ADAMAWA CENTRAL SENATORIAL DISTRICT	ADAMAWA CENTRAL	100,000,000
EDUCATION	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH VIP TOILETS, SUPPLY OF SCHOOL FURNITURE AND A HAND PUMP BOREHOLE AT FUFURE, YOLA SOUTH, YOLA NORTH, GIREI, GOMBI AND HONG LGA IN ADAMAWA CENTRAL SENATORIAL DISTRICT	ADAMAWA CENTRAL	150,000,000
REFUGEES	EMPOWERMENT OF IDPS AND HOST COMMUNITIES FOR INCOME GENERATION AT MADAGALI, MICHIKA, MUBI NORTH, MUBI SOUTH AND MAIHA. ADAMAWA NORTH SENATORIAL DISTRICT	ADAMAWA NORTH	150,000,000
	PURCHASE OF BASIC DRUGS IDPS AND HOST COMMUNITITES AT MADAGALI, MICHIKA, MUBI NORTH, MUBI SOUTH AND MAIHA. ADAMAWA NORTH SENATORIAL DISTRICT		50,000,000
NDE	WOMEN AND YOUTH EMPOWERMENT PROGRAM AT ALL THE 9 LGA OF ADAMAWA SOUTH SENATORIAL DISTRICT	ADAMAWA SOUTH	135,000,000
UBEC	CONSTRUCTION OF CLASSROOMS BLOCKS IN ADAMAWA STATE		100,000,000
FMC	HIV AWARENESS CAMPAIGNS/FREE MEDICAL MISSION AT FMC YOLA, ADAMAWA STATE.	FMC YOLA	50,000,000
PHC	HIV AWARENESS CAMPAIGNS/FREE MEDICAL MISSION AT PHC CLINIC, GIREI, ADAMAWA STATE	GIREI	50,000,000
NTA	NTA MUBI ON GOING PROJECT	MUBI	30,000,000
REA	COMPLETION OF JABBI-LAMBA-MALABU-BECEL RURAL ELECTRIFICATION, FUFURE, ADAMAWA STATE		20,000,000
REFUGEES	PROVISION OF 2000 BAGS OF 25KG RICE IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE	JADA/GANYE	15,000,000

	PROVISION OF 4000 BAGS OF SALT IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		10,000,000
	PROVISION OF 3750 UNITS OF WRAPPERS IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		15,000,000
REFUGEES	PROVISION OF 100 UNITS OF SEWING MACHINES IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		5,500,000
REFUGEES	PROVISION OF 43 UNITS OF ZIGZAG MACHINES IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		4,945,000
	PROVISION OF 200 MOTORCYCLES(BAJAJ) IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		31,000,000
	PROVISION OF 2000 UNITS OF SUNOLA OIL IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		5,000,000
	PROVISION OF 25 UNITS OF WELDING MACHINES (LOCALLY MADE) IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		1,125,000
REFUGEES	PROVISION OF 52 UNITS OF WELDING MACHINES (300AMPS VOLTAGE) IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE	MAYO BELWA TOUNGO	2,080,000
	PROVISION OF 110 UNITS OF FARM SPRAYING MACHINES (GERMAN STARLITE 20LITS) IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		2,750,000
REFUGEES	PROVISION OF 50 UNITS OF GENERATOR T2700 IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		2,400,000
	PROVISION OF 200 UNITS OF MATTRESSES IN MAYO BELWA, JADA, GANYE & TOUNGO FED CONSTITUENCY, ADAMAWA STATE		5,200,000
	EMPOWERMENT PROGRAMME IN MICHIKA, ADAMAWA STATE		100,000,000
	EMPOWERMENT PROGRAMME IN MADAGALI, ADAMAWA STATE		50,000,000
NAPEP	EMPOWERMENT PROGRAMME, PROVISION OF MATERIALS, TRICYCLE, SERVING MACHINE, ETC. IN FUFURE SONG LGA, ADAMAWA STATE		80,000,000

SMEDAN	PROVISION OF (A) SEWING MACHINES, (B) TRICYCLES, (C) GRINDING MACHINES, (D) MOTORCYCLES FOR GUYUK & SHELENG LGAs, ADAMAWA STATE.		80,000,000
	STRATEGIC EMPOWERMENT AND ENTERPRISES DEVELOPMENT INITIATIVE FOR RURAL WOMEN IN GOMBI, GOMBI LGA, ADAMAWA STATE	GOMBI	50,000,000
SMEDAN	STRATEGIC EMPOWERMENT AND ENTERPRISES DEVELOPMENT INITIATIVE FOR YOUTH, HONG, HONG LGA, ADAMAWA STATE		50,000,000
	STRATEGIC MSMES INTERVENTION AND EMPOWERMENT PROGRAMME IN NUMAN, LAMURDE DEMSA, ADAMAWA STATE	LAMURDI	100,000,000
	STRATEGIC MSMES INTERVENTION AND EMPOWERMENT PROGRAMME: 62 NOS. GRINDING MACHINES; 310 NOS. BUTTERFLY SEWING MACHINES; 310 NOS. FOUX SEWING MACHINES; 124 NOS. MOTORCYCLES IN MUBI NORTH, SOUTH AND MAIHA LGA, ADAMAWA STATE		50,000,000
LCBDA	PROVISION OF 3 UNITS OF MOTORISED BOREHOLES, KARLAJE GUNDENYI-GUYUK, ADAMAWA STATE	MUBI	20,000,000
	EARTH DAM ON GOING PROJECT BOGGA, GELLA, MUBI, ADAMAWA STATE		70,000,000

## 2014 FG CAPITAL BUDGET PULL-OUT FOR NORTH-EAST

### BAUCHI STATE

2014 FG CAPITAL BUDGET PULL-OUT FOR BAUCHI STATE, N-EAST			
MDAs	PROJECT	LOCATION	AMOUNT
FEDERAL MINISTRY OF EDUCATION - HQTRS	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT GWARAM-MISAU LGA BAUCHI STATE	GWARAM-MISAU	15,000,000
	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS, OFFICE AND STORE AT JSS GOLOLO, GAMAWA LGA @ N13m EACH		26,000,000
	CONSTRUCTION OF 1 BLOCKS OF 3 CLASSROOMS, OFFICE AND STORE AT JSS GADIYA GAMAWA LGA @ N13m		13,000,000
	CONSTRUCTION OF 1 BLOCKS OF 3 CLASSROOMS, OFFICE AND STORE AT JSS ZAINABARI, SHIRA LGA @ N13m		13,000,000
FEDERAL POLYTECHNIC BAUCHI	FURNISHING OF CONSTRUCTED SCHOOL OF ENVIRONMENTAL TECHNOLOGY	BAUCHI	14,000,000
	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL TECHNOLOGY (PHASE 3)		65,000,000
	CONSTRUCTION OF ROADS		50,050,449
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
ABUBAKAR TAFAWA BALEWA UNIVERSITY+ BAUCHI	RE-EVALUATION OF FIXED ASSETS	BAUCHI	10,000,000
	REVIEW OF MASTER PLAN GUBI CAMPUS		20,000,000
	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT		20,795,112
	PROCUREMENT OF FIRE FIGHTING EQUIPMENT		38,000,000
ATBU	EXTENTION OF ELECTRICITY SUPPLY TO NEW BUILDING		20,060,001
	CONSTRUCTION OF CONVOCATION SQUARE PHASE II		30,600,000
	WATER RETICULATION OF YELWA CAMPUS		22,001,000
	CONSTRUCTION OF ACADEMIC RING ROAD ACADEMIC CORE AREA GUBI CAMPUS		40,006,100
	REHABILITATION OF STAFF QUARTERS		27,000,080
	CONSTRUCTION OF FEMALE HOSTEL GUBI CAMPUS		30,000,000
FGC AZARE	CONSTRUCTION OF TWO BLOCK OF ONE BEDROOM TARRACE OF TEN FLATS EACH	AZARE	24,537,313

	PROVISION OF TWO PVC WATER CONDUCT LINES RETICULATION FROM THREE BOREHOLE TO THE MAIN OVER HEAD TANK		6,500,000
	CONSTRUCTION OF 500M PERIMETER FENCING		6,500,000
	CONSTRUCTION OF FENCE AND GATE HOUSE FOR PRINCIPALS NEW HOUSE		7,000,000
FGC AZARE	RENOVATION OF STUDENTS DINNING HALL AND PROVISION OF DINNING HALL FURNITURE (TABLES AND BENCHES)		5,000,000
	RENOVATION OF TWO BLOCKS OF TWO HOSTELS EACH		20,000,000
FGGC BAUCHI	CONSTRUCTION OF PERIMETER FENCE	BAUCHI	10,177,691
	RENOVATION OF STAFF QUARTERS		10,000,000
	CONSTRUCTION OF ROAD AND DRAINAGES		30,000,000
FGGC BAUCHI	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER		45,000,000
FEDERAL MINISTRY OF HEALTH - HQTRS	CONSTRUCTION OF VVF CENTRE AND NINGI BAUCHI STATE	NINGI	147,000,000
NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT HANAFARI DISTRICT, JAMA'ARE LGA, BAUCHI STATE	JAMA'ARE	23,750,000
	CONSTRUCTION OF PRIMARY HEALTH CENTRE AT MAILAFIYA PAPA WARD, DARAZO LGA, BAUCHI	DARAZO	23,750,000
	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT KESA GAMAWA LGA, BAUCHI STATE	KEASA	38,000,000
NPHCDA	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT SAKWA, ZAKI LGA, BAUCHI STATE	ZAKI	38,000,000
	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT ABDALLAWA HAS/GADAU LGA, BAUCHI STATE		9,500,000
	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT BOTO, TAFAWA BALEWA LGA BAUCHI STATE	TAFAWA BALEWA	47,500,000
	CONSTRUCTION OF PRIMARY HEALTHCARE CATRE AT LERE, TAFAWA BALEWA LGA, BAUCHI STATE		47,500,000
NPHCDA	SUPPLY OF AMBULANCES AND OPERATIONAL VEHICLE DOUBLE CABIN TO PHC GWANA, PHC BURA, PHC ZUNGUR, BAUCHI CENTRAL		33,500,000

	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE WITH SOLAR POWERED BOREHOLE, EQUIPMENT, DRUGS AND AMBULANCE AT GAMAWA TOWN, GAMAWA LGA AT BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE		50,000,000
ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	PURCHASE OF DIGITAL X-RAY AND DIGITALISATION OF 1 X-RAY MACHINE	BAUCHI	31,074,189
	CASUALTY(WARDS & REHABILITATION CENTRE), PROCUREMENT OF FURNITURE & EQUIPMENT		109,998,147
	COMPLETION / CONSTRUCTION OF EYE CLINICS, LABORATORY TECHNICS AND RESEARCH		63,767,084
	TRAINING, RESEARCH AND MANPOWER DEVELOPMENT		20,998,146
	COMPLETION OF ROAD NETWORK (PHASE III)		50,000,000
FEDERAL MEDICAL CENTRE, AZARE BAUCHI	PURCHASE OF FURNITURE ITEMS 10 EXECUTIVE TABLE, 10 EXECUTIVE CHAIRS, 30 SEMI EXECUTIVE TABLES,50 OFFICE TABLES,30 EXECUTIVE CHAIRS 50 ARMCHAIRS ARMLESSCHAIRS AND 50 4DRAWER FILLING CABINETS	AZARE	23,283,066
	CONSTRUCTION OF PHASE 1 OF ADMIN COMPLEX AT PERM . SITE		40,000,000
FMC, AZARE	CONSTRUCTION OF DOCTORS' OFFICES AT PERM. SITE	AZARE	30,358,467
	CONSTRUCTION OF PHASE 2 OF PERIMETER FENCE AND 10 NO.SHOPS		43,000,000
FMC, AZARE	CONSTRUCTION OF A TROUMA CENTER COMPRISING OF THEATRE,ICU,CLINICS,X-RAY ROOM,SIDELAB. WITH 6 NOS. OFFICES, STORE AND A LECTURE ROOM		50,000,000
	HUMAN CAPITAL DEVELOPMENT FOR OVER SEA RESIDENCY TRAINING		5,000,000
MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	REHABILITATION OF COMMUNITY CENTRE AT IRMS AZARE	AZARE	15,250,000
NIGERIAN COPYRIGHT COMMISSION	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT IN BAUCHI OFFICE OF THE COMMISSION.	BAUCHI	3,040,000
CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	TORO	12,000,000

	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,449,071
ENERGY COMMISSION OF NIGERIA	INSTALLATION OF SOLAR STREET LIGHT AT KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE	KATAGUM	30,000,000
	SOLAR STREET LIGHT AT BUNUNU (OUTSTANDING LIABILITY)		30,000,000
	SOLAR STREET LIGHTS AT BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE		40,000,000
NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	BAUCHI	3,500,000
	COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF PETROLEUM RESEARCH EQUIPMENT		5,000,000
	ESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED SOFTWARES		500,000
NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ATBUBAUCHI	RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND OTHER INLAND BASIN		1,500,000
	CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON		3,519,945
	STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA		1,500,000
FEDERAL MINISTRY OF WORKS	2NO. STREET LIGHTING INSTALLATIONS OF 3KM EACH ON FEDERAL ROADS/BRIDGES IN THE NORTH EAST ZONE	NORTH EAST	40,000,000
	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	AZARE-POTISKUM	700,000,000
FEDERAL MINISTRY OF WORKS	LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD C/NO. 6042		400,000,000
	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6067	BAUCHI	400,000,000

FEDERAL MINISTRY OF WORKS	REHABILITATION OF BAUCHI - DASS - TAFAWA BALEWA IN BAUCHI STATE C/NO. 6068		400,000,000
	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070		400,000,000
	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION) C/O NO. 6228		200,000,000
FEDERAL MINISTRY OF WORKS	REHABILITATION/ASHFALT OVERLAYING OF DINGAYA-GALAMBI-RUNGO ROAD		100,000,000
FEDERAL ROAD MAINTENANCE AGENCY	INSTALLATION OF SOLAR POWERED BOREHOLES IN TWO LOCATION IN JERE FEDERAL CONSTITUENCY, BAUCHI STATE		30,000,000
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	CONSTRUCTION OF SKILLS ACQUISITION CENTRE WITH EQUIPMENT IN BAR TOWN BOGORO LGA BAUCHI STATE	BOGORO	10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE (3) CLASSROOM, OFFICE AND TOILET AT IQAMATUS SUNNA COLLEGE GAMAWA IN GAMAWA LGA BAUCHI STATE	GAMAWA	25,000,000
	CONSTRUCTION OF ONE MOTORISED BOREHOLE AT GARKO ACEDEMY GAMAWA IN GAMAWA LGA BAUCHI STATE		10,000,000
NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	DRILLING OF BOREHOLES IN JAMA'ARE, ITAS-GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	JAMA'ARE	150,000,000
PRESIDENCY - NATIONAL SPORTS COMMISSION - HQTRS	CONSTRUCTION AND COMPLETION OF MINI SPORTS CENTRE AT ALKALERI		50,000,000
FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	ENTREPRENUESHIP AND SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN AGRO-BUSINESS IN KATAGUM FED. CONST, BAUCHI	KATAGUM	15,000,000
FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	CONSTRUCTION OF GADAU-LAFIYA/ZIGAU EARTH DAM		300,000,000
	CONSTRUCTION OF GAMBAKI/CHINADE/HADAM/BULKACHUWA WATER SUPPLY SCHEME		123,000,069

HADEJIA-JAMAŁARE RBDA	CONSTRUCTION OF THREE HUNDRED (300) TUBE-WELLS, MACHINES AND ACCESSORIES AT BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	BAUCHI NORTH	30,000,000
	CONSTRUCTION OF WATER SUPPLY SCHEMES IN BAUCHI STATE		12,000,000
	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN BAUCHI STATE		13,600,000
	KATAGUM IRRIGATION PROJECT	KATAGUM	20,000,000
	REHABILITATION OF JAMA'ARE VALLEY PROJECT OFFICE		1,000,000
HADEJIA-JAMAŁARE RBDA	FLOOD/ROSION CONTROL PROJECT IN BAUCHI STATE		3,000,000
	ESTABLISHMENT OF DATA BANK AND ICT CENTER AT HJRBDA HEADQUARTERS		4,000,000
UPPER BENUE RBDA	CONSTRUCTION OF BOTO DAM, TAFAWA BALEWA L.G.A, BAUCHI		250,000,000
	WAYA DAM AND IRRIGATION		20,000,000
	50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN TAFAWA BALEWA/DASS/BOGORO FEDERAL CONSTITUENCY		11,944,410
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	SKILLS ACQUISITION CENTRE AT GAMAWA TOWN, BAUCHI STATE		24,799,607
NATIONAL COUNCIL OF ARTS AND CULTURE	RENOVATION OF BAUCHI OFFICE		2,600,000
	TECHNING AIDS/INSTRUCURAL MATERIALS FOR TALENT HUNT IN BAUCHI STATE		10,000,000
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	GRANTS TO NIGERIA FARMCRAFT CENTRE FOR THE BLIND & 6 OUT STATIONS LOCATED AT AKWA, BAUCHI, CALABAR, KADUNA, LAGOS, & MAIDUGURI (MDGs)	BAUCHI	20,003,331
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	RENOVATION, EQUIPPING & COMMISSIONING OF THE 6 BRAILLE PRESSES, LIBRARIES AT AWKA, BAUCHI, CALABAR, KADUNA, LAGOS & MAIDUGURI	BAUCHI	22,430,749
<b>2014</b>	<b>CONSTITUENCIES PROJECTS</b>	<b>IN THE</b>	<b>BAUCHI STATE</b>
<b>MDA</b>	<b>PROJECT</b>	<b>LOCATION</b>	<b>AMOUNT</b>
UBRBDA	DRILLING OF 10 NOS SOLAR POWERED BOREHOLES IN BAUCHI SOUTH SENATORIAL DISTRICT	BAUCHI SOUTH	100,000,000

HJRBDA	CONSTRUCTION OF NINE (9) SOLAR BOREHOLES ACROSS BAUCHI NORTH SENATORIAL DISTRICT BY HADEJIA JAMA'ARE RIVER BASIN DEVELOPMENT (HJRBDA)	BAUCHI NORTH	80,000,000
MDG	SUPPLY OF 42 NOS. OF 18 SEATER BUS TO TRANSPORT UNIONS IN BAUCHI CENTRAL ZONE @ N10,741,500 EACH	BAUCHI CENTRAL	450,000,000
	SUPPLY OF 2 NOS. HILUX VAN		10,000,000
	SUPPLY OF POULTRY EQUIPMENTS IN BAUCHI CENTRAL	BAUCHI CENTRAL	50,000,000
	REHABILITATION OF EXISTING SOLAR STREET LIGHTS, 345 UNITS		60,000,000
	REHABILITATION OF EXISTING HAND-P BOREHOLES		50,000,000
	SUPPLY OF COTTON YARD (MEN & WOMEN)		100,000,000
MDG	SUPPLY OF SCHOOL LEARNING MATERIALS, DESK AND OTHERS IN BAUCHI CENTRAL	BAUCHI CENTRAL	150,000,000
	SUPPLY OF MEDICAL EQUIPMENTS IN BAUCHI CENTRAL		150,000,000
	SUPPLY OF CARPENTRY EQUIPMENTS AND FURNITURE MAKING EQUIPMENTS IN BAUCHI CENTRAL	BAUCHI CENTRAL	50,000,000
	SUPPLY OF BLOCK MAKING MACHINES FOR BUILDERS IN BAUCHI CENTRAL		50,000,000
MDG	FEASIBILITY STUDIES FOR DAM CONSTRUCTION IN NINGI, MISAU AND GUNGURA, SITES IDENTIFICATION AND PRELIMINARY ARRANGEMENTS AHEAD OF 2015	NINGI	5,000,000
	FEASIBILITY STUDIES FOR SOLAR AND WIND ELECTRICITY POWER PLANT IN NINGI, SITE IDENTIFICATION AND PRELIMINARY ARRANGEMENTS AHEAD OF 2015	NINGI	5,000,000
	CONSTRUCTION OF RURAL FEEDER ACCESS ROADS IN 6 LOCAL GOVERNMENTS WITH CULVERTS, PART-FUNDING AHEAD OF 2015		100,000,000
SMEDAN	SUPPLY OF WATER PUMPS FOR IRRIGATION IN BAUCHI CENTRAL	BAUCHI CENTRAL	50,000,000
	SUPPLY OF SEWING MACHINES FOR YOUTH ENTERPRISES IN BAUCHI CENTRAL		50,000,000
	SUPPLY OF EMPOWERMENT EQUIPMENT FOR WOMEN ENTERPRISES IN BAUCHI CENTRAL		50,000,000
	STRATEGIC EMPOWERMENT PROGRAM IN BAUCHI CENTRAL		100,000,000
	SUPPLY OF MOTORCYCLES IN BAUCHI CENTRAL SENATORIAL DISTRICT		50,000,000

SMEDAN	SUPPLY OF IRRIGATION EQUIPMENTS FOR FARMERS IN BAUCHI CENTRAL SENATORIAL DISTRICT	BAUCHI CENTRAL	40,000,000
	SUPPLY OF ICT EQUIPMENT IN BAUCHI CENTRAL SENATORIAL DISTRICT		40,000,000
	SUPPLY OF WELDING EQUIPMENT IN BAUCHI SENATORIAL DISTRICT		20,000,000
	SUPPLY OF VULCANIZING EQUIPMENTS IN BAUCHI SENATORIAL DISTRICT		20,000,000
UBRBDA	DRILLING OF 7 NOS. SOLAR POWERED BOREHOLES, ONE EACH IN BAUCHI, ALKALERI, KIRFI, TORO, DASS, T/BALEWA AND BOGORO LOCAL GOVERNMENTS OF BAUCI SOUTH SENATORIAL DISTRICT	BAUCHI SOUTH	70,000,000
	COMPLETION OF SOLAR POWRED AND PUMP BOREHOLES WITH WATERING POINTS FOR LIVESTOCK IN BAUCHI SOUTH SNEATORIAL DISTRICT,		30,000,000
	COMPLETION OF LIMAN KATAGUM EARTH DAM IN BAUCHI SOUTH SENATORIAL DISTRICT		30,000,000
HJRBDA	CONSTRUCTION OF STORM DRAINAGE AT GAMAWA TOWN, GAMAWA LGA, BAUCHI NORTHE SENATORIAL DISTRICT	BAUCHI NORTH	80,000,000
	CONSTRUCTION OF DRAINAGE AND CULVERTS AT GANGAI IN KATAGUM LGA BAUCHI NORTH SENATORIAL DISTRICT		20,000,000
	SUPPLY OF FERTILIZERS, UREA, AND NPK FOR FARMERS IN BAUCHI SENATORIAL DISTRICT		40,000,000
	SUPPLY OF TRACTORS, MNI FARMING IN BAUCHI CENTRAL SENATORIAL DISTRICT	BAUCHI CENTRAL	40,000,000
NAPEP	30 NOS. MOTORCYCLES AT N100,000 EACH IN BAUCHI SOUTH SENATORIAL DISTRICT	BAUCHI SOUTH	30,000,000
	30 NOS. KEKE NAPEP AT N450,000 EACH BAUCHI SOUTH SENATORIAL DISTRICT		17,000,000
	SUPPLY OF 50 NOS. WHEEL CHAIRS FOR THE SIABLES AT N50,000 IN BAUCHI SOUTH SENATORIAL DISTRICT	BAUCHI SOUTH	2,500,000
NAPEP	SUPPLY OF GRINDING MACHINES FOR GRINDING CEREALS LIKE GUINEA CORN, MAIZE AND MILLET AT BAUCHI SOUTH SENATORIAL DISTRICT		5,200,000

	SUPPLY OF OXEN AND PLOUGH FOR PEAS AND FARMING AT N220,000 FOR EACH FARMER X 56 FIN BAUCHI SOUTH SENATORIAL DISTRICT		11,300,000
	SUPPLY OF TAXE CABS -15CARS AT N1,500,000 EACH FOR EMPOWERMENT IN BAUCHI SOUTH SENATORIAL DISTRICT		15,000,000
LANDS	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT BAUCHI NORTH SENATORIAL DISTRICT	BAUCHI NORTH	105,000,000
RURAL DEV.	ONGOING CONSTRUCTION OF DAWATSI - DAGU RURAL ROAD, WARJI LGA, BAUCHI STATE		40,000,000
NPHCDA	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE AT LAIMARI VILLAGE IN YAYU DISTRICT IN KATAGUM FED. CONSTITUENCY, BAUCHI STATE.	KATAGUM	10,000,000
LANDS	CONSTRUCTION OF GOLOLO TOWNSHIP ROAD, GAMAWA LGA, BAUCHI STATE, WITH DRAINAGE AND ASPHALT PHASE 2, GAMAWA, BAUCHI STATE	GAMAWA	70,000,000
REA	ONGOING RURAL ELECTRIFICATION OF GAWO, MASAKAI AND KADALE VILLAGES, WARJI, BAUCHI STATE	WARJI	30,000,000
	SUPPLY OF ALLUMINIUM CONDUCTOR AND INSTALLATION TOOLS, KIRFI LGA, BAUCHI STATE	KIRFI	10,000,000
BCDA	PROVISION OF TRICYCLES AND MOTORCYCLES, SHIRA/GIADE LGA, BAUCHI STATE		40,000,000
	PROVISION OF GRINDING & SEWING MACHINES, SHIRA/GIADE LGA, BAUCHI STATE		20,000,000
SEDI	PROVISION OF SCIENCE LABORATORY EQUIPMENTS TO SCHOOLS AND TRAINING OF SCIENCE TEACHERS, BAUCHI FED. CONST., BAUCHI STATE	BAUCHI	100,000,000
NAPEP	SKILL ACQUISITION TRAINING AND EMPOWERMENT ON VARIOUS TRADE FOR YOUTHS & WOMEN OF ZAKI FED. CONSTITUENCY, BAUCHI STATE		70,000,000
	PROVISION OF POVERTY ALLEVIATION ITEMS: MOTORCYCLES (100 NOS.); KEKE NAPEP (7 NOS.), MISAU & DAMBAM LGAs, BAUCHI STATE	MISAU/ DAMBAM	30,000,000
REFUGEES	PROCUREMENT OF 5 NOS. PEUGEOT 806 MOTOR VEHICLES FOR REFUGEE & INTERNALLY DISPLACED PERSONS' COMMISSION, KATAGUM FED. CONST., AZARE, BAUCHI STATE.	AZARE	18,500,000

	PROCUREMENT OF 150 NOS. MOTOR CYCLES FOR REFUGEE & INTERNALLY DISPLACED PERSONS' COMMISSION, KATAGUM, AZARE, BAUCHI STATE	KATAGUM	25,000,000
	DISTRIBUTION OF DRUGS AND VACCINES AT KATAGUM FED. CONST., BAUCHI STATE.		6,500,000
	PROVISION OF WATER PURIFICATION TABLETS & EQUIPMENT/SERVICING & MAINTANANCE OF 40 NOS. EXISTING BOREHOLES IN KATAGUM FED. CONST., AZARE. BAUCHI STATE.	AZARE/ KATAGUM	10,000,000
REFUGEES	PURCHASING OF EMPOWERMENT EQUIPMENTS FOR BOGORO/DASS/TAFEWA BALEWA FEDERAL CONSTITUENCY , BAUCHI STATE	TAFEWA BALEWA	10,000,000
SMEDAN	PROCUREMENT OF 50 PIECES TRICYCLES IN DOGORO/DASS/ TAFEWA BALEWA FED. CONSTITUENCY, BAUCHI STATE		18,200,000
	PROCUREMENT OF 300 PIECES OF GRINDING MACHINES IN DOGORO/DASS/ TAFEWA BALEWA FED. CONSTITUENCY, BAUCHI STATE	TAFEWA BALEWA	11,150,000
	PROCUREMENT OF 100 BICYCLES IN DOGORO/DASS/ TAFEWA BALEWA FED. CONSTITUENCY, BAUCHI STATE		11,400,000
	PROCUREMENT OF 300 SEWING MACHINES IN DOGORO/DASS/ TAFEWA BALEWA FED. CONSTITUENCY, BAUCHI STATE		7,250,000
	PROCUREMENT OF 500 PIECES OF MOTOR CYCLES (JENCHENG), DOGORO/DASS/ TAFEWA BALEWA FED. CONSTITUENCY, BAUCHI STATE		52,000,000
SMEDAN	PURCHASE OF MOTORCYCLES, GRINDING MACHINES & DESIGN SEWING MACHINES IN NINGI/WARJI FED. CONSTITUENCY, BAUCHI STATE	NINGI/WARJI	50,000,000
	TRAINING AND PROVISION OF EMPOWERMENT TOOLS FOR WOMEN AND YOUTH IN ALKALERI/KIRFI LGAs, BAUCHI STATE		35,000,000
	TRAINING AND PROVISION OF YOUTH AND WOMEN EMPOWERMENT TOOLS IN TORO LGA, BAUCHI STATE	TORO	100,000,000
SMEDAN	PROVISION OF 40 UNITS OF BIG GRINDING MACCHINES AND 18 UNITS OF GRAIN THRESHING MACHINES IN MISAU & DAMBAM LGAs, BAUCHI STATE		14,000,000
	PURCHASE OF MOTORCYCLES IN JAMA'ARE LGA & ITAS/GADAU LGA, BAUCHI STATE	JAMA'RE	30,000,000

	PROVISION OF IRRIGATION MACHINES, SHIRA/GIADE LGA, BAUCHI STATE		10,000,000
SMEDAN	STRATEGIC EMPOWERMENT PROGRAMME FOR TORO FED. CONSTITUENCY, BAUCHI STATE		10,000,000
	STRATEGIC EMPOWERMENT PROGRAMME FOR ZAKI FED. CONSTITUENCY, BAUCHI STATE	ZAKI	10,000,000
	STRATEGIC EMPOWERMENT PROGRAMME FOR NINGI/WARJI FED. CONSTITUENCY, BAUCHI STATE		10,000,000
HJRBDA	CONSTRUCTION OF 30 UNITS OF HAND PUMPS NINGI/WARJI FED. CONSTITUENCY, BAUCHI STATE		30,000,000
	PROVISION OF SMALL IRRIGATION PROJECT, ALKALERI/KIRFI BAUCHI STATE	ALKALERI/KIRFI	20,000,000
	ACTIVATION OF FUTUK WATER SUPPLY SCHEME, FUTUK/ALKALERI, BAUCHI STATE		10,000,000
	CONSTRUCTION OF DRAINAGE IN DAMBAM TOWN MISAU/DAMBAM FED. CONSTITUENCY, BAUCHI STATE		20,000,000
HJRBDA	2 UNITS SOLAR POWERED BOREHOLE WITH TANK, MANGARI/MISAU LGA & YAYARI/DAMBAM LGA, BAUCHI STATE	YAYARI/DAMBAM	18,000,000
	IRRIGATION SCHEME (TUBE WELL & WATER PUMP) - 250 UNITS MISAU & DAMBAM LGAs, BAUCHI STATE		18,000,000
	CONSTRUCTION OF SMALL IRRIGATION SCHEMES WITH MACHINES, JAMA'ARE LGA & ITAS/GADAU LGA, BAUCHI STATE	ITAS/GADAU	40,000,000
	SKILL ACQUISITION MATERIALS FOR EMPOWERING YOUTH AND WOMEN IN DARAZO & GANJUWA LGAs IN BAUCHI STATE	DARAZO/GANJUWA	20,000,000
HJRBDA	PROVISION OF 4 NOS. SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS AND RETICULATIONS IN DARAZO AND GANJUWA LGAs, BAUCHI STATE.		30,000,000
	PROVISION OF 15 NOS HAND PUMPS IN VARIOUS LOCATIONS IN DARAZO/GANJUWA LGA, BAUCHI STATE.	DARAZO/GANJUWA	15,000,000
	ON-GOING: CONSTRUCTION OF EARTH DAM AT DARAZO, BAUCHI STATE.		20,000,000
	PROVISION OF AGRICULTURAL IMPLEMENTS/INPUTS (INSECTICIDES, NABSACKS, FERTILIZERS, ETC.) IN DARAZO/GANJUWA LGA, BAUCHI STATE		15,000,000

## 2014 FG CAPITAL BUDGET PULL-OUT FOR, NORTH-EAST

### BORNO STATE

2014 FG CAPITAL BUDGET PULL-OUT FOR BORNO STATE, N-EAST			
MDAs	PROJECT	LOCATION	AMOUNT
NIGERIAN ARMY	CONSTRUCTION OF A BATTALION AT GUBIO, BORNO STATE THROUGH DIRECT LABOUR BY NA ENGINEERS.	GUBIO	100,000,000
	REHABILITATION OF MONGUNO BARRACKS BY NA ENGINEERS	MONGUNO	60,000,000
UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	CONSTRUCTION OF CLASSROOM BLOCKS AT BAYO/BIU/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY	BORNO	100,000,000
NATIONAL LIBRARY OF NIGERIA	RE-ROOFING AND RENOVATION OF STATE BRANCHES- YOBE =N=20M+ MAIDUGURI =N= 15M & AKURE =N=15M	BORNO	50,000,000
UNIVERSITY OF MAIDUGURI	PROCUREMENT OF UTILITY VEHICLES	MAIDUGURI	25,250,000
	TEACHING AND RESEARCH EQUIPMENT		25,655,184
	COMPLETION OF 70 ROOMS FEMALE HOSTELS		40,125,000
	CONSTRUCTION OF AGRIC FARM OFFICE AND TRACTOR SHED		20,039,487
	EXTENSION OF PERIMETER FENCE AND PROVISION OF DRUM SIZE CONCRETE BEACONS AT THE NEW ACADEMIC CORE		45,000,000
	UPGRADING OF HIGH VOLTAGE POWER SUPPLY EQUIPMENT		35,750,000
	COMPLETE REPLACEMENT OF OLD ASBESTOS ROOF WITH ALUZINC IN STAFF QUARTERS ON CAMPUS		32,845,929
	REHABILITATION/RESURFACING OF ASPHALTIC TYPE 'B' ROAD		55,455,250
	REHABILITATION/EXPANSION OF ACADEMIC SUPPORT OFFICES (PHASE 1)		15,458,616
ARABIC LANGUAGE VILLAGE BORNO	PURCHASE OF VEHICLE (PROJECT VEHICLE)	BORNO	11,098,200
	TEACHING & RESEARCH EQUIPMENT PHASE II (LANG. LABS+ TRAINING EQUIPMENT ETC.)		16,564,258
	CONSTRUCTION OF HOSTEL ( 100 BED SPACES MALE & FEMALE STUDENTS )		48,349,166
	STAFF SCHOOL (CONSTRUCTION OF CLASSROOMS+ )		20,090,800
	CONSTRUCTION OF PERIMETER WALL FENCE TO ENHANCE CAMPUS SECURITY )		20,860,570

	REHABILITATION OF EXISTING BUILDINGS (ROOFING SHEET+ CEILING+ ELECTRICAL & PAINTING)		20,631,742
	PROCUREMENT AND INSTALLATION OF ACCOUNTING SOFTWARE AND ACCESSORIES		12,119,362
FGC MAIDUGURI	OFFICE / CLASSROOM FURNITURE	MAIDUGURI	4,000,000
	PURCHASE OF POWER GENERATING SET		7,000,000
	BEDS / MEDICAL EQUIPMENT		5,000,000
	SPORTING MATERIALS BALL+ BOOKS+ TRACK SUITS NET ETC		3,000,000
	ADMINISTRATIVE BLOCKS		10,000,000
	2KM ACCESS ROAD		10,000,000
	RENOVATION OF STAFF QUARTERS		8,000,000
	RENOVATION OF DINING HALL		8,000,000
	RENOVATION OF ADMINISTRATIVE BLOCK		8,713,554
	800M PERIMETER FENCING		7,537,313
FGGC MONGUNO	CONSTRUCTION OF PERIMETER WALL FENCE	MONGUNO	40,537,313
	COMPLETION OF HOSTELS AND CLASSROOMS		30,164,729
NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	SUPPLY OF MEDICAL EQUIPMENT TO HEALTH CENTRES IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	BORNO	128,727,947
NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	CAPACITY BUILDING FOR PRIMARY HEALTH CARE (PHC) WORKERS IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	BORNO	29,500,000
	COMPLETION OF PRIMARY HEALTH CARE CENTRES AT GARABULA WARD IN BIU FEDERAL CONSTITUENCY, BORNO STATE	BIU	19,000,000
	COMPLETION OF PHC KWAJAJAFA, TASHAN ALADE TOWN, HAWUL LGA BORNO		38,000,000
	CONSTRUCTION OF COMPRESHENSIVE HEALTH CENTRE AT MARAMA IN HAWUL LGA, BORNO		47,500,000
	CONSTRUCTION OF PHC AT BAYO LGA, BORNO		23,750,000
	CONSTRUCTION OF PHC AT BIU LGA, BORNO		23,750,000
	CONSTRUCTION OF PHC AT SHANI LGA, BORNO		23,750,000
	CONSTRUCTION OF PHC AT KWAYA - KUSAR LGA, BORNO		23,750,000

NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	ADVOCACY AND HEALTH EDUCATION ON MATERNAL AND CHILD HEALTH IN BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE		105,000,000
UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	PROCUREMENT OF 8 NOS. SHUTTLE VEHICLES	MAIDUGURI	10,000,000
	COMPUTERIZATION OF THE HOSPITAL (DIGITIZATION, LAYING OF FIBRE-OPTIC CABLES, PROCUREMENT OF COMPUTERS AND NET WORKING)		10,000,000
UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	PROCUREMENT OF 12 NOS. OF DIALYSIS MACHINES AND UPGRADING OF KIDNEY CENTRE FACILITIES. PURCHASE OF 1 NO. DIALYSIS CONCENTRATE MIXING MACHINE FOR KIDNEY CENTRE.		25,000,000
	TRAINING/RE-TRAINING OF PERSONAL ON RENAL TRANSPLANTATION		17,758,120
	CONSTRUCTION AND FURNISHING OF AMENITY BLOCK		10,000,000
	CONSTRUCTION OF RADIOTHERAPY CENTRE (CONTINUATION OF YEAR 2011).		30,000,000
	CONSTRUCTION OF 2ND WING OF STORES DEPARTMENT		20,000,000
	CONSTRUCTION OF 20 NOS TWIN 2 BEDROOM BUBGALOW FOR ESSENTIAL STAFF		25,000,000
UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	IMPROVEMENT OF WATER SUPPLY (DRILLING OF A 3RD AQUIFER BORE-HOLE AND NETWORKING, REHABILITATION OF WATER TREATMENT PLANT, PROCUREMENT OF 10HP DAP CENTRIFUGAL PUMPS AND PROCUREMENT OF HIGH PRESURE PIPES).		20,720,471
UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	UPGRADING OF POWER SUPPLY: PROCUREMENT OF 2 NOS. 1000KVA GENERATOR, PROCUREMENT OF 1 NO. 2.5MW TRANSFORMER AND CONTROL PANELS FOR THE POWER HOUSE, SUPPLY AND INSTALLATION OF BREAKERS, RMUS AND CONTROL PANELS. SUPPLY OF AMOURED CABLES OF SIZE (4 X 70MM2, 4 X 95MM2, 4 X 120MM AND 3C X 185MM2).		30,000,000
	LOCAL RESIDENCY TRAINING		20,000,000
	INTERNATIONAL RESIDENCY TRAINING		20,000,000
	CONSTRUCTION OF TRAUMA CENTRE		25,000,000
	RESEARCH SPONSORSHIP		10,000,000
FEDERAL PSYCHIATRIC HOSPITAL	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	MAIDUGURI	10,500,000

MAIDUGURI			
	PURCHASE OF HOSPITAL BEDS		14,000,000
	DRILLING OF BOREHOLE		17,000,000
	CONSTRUCTION OF OCCOPATIONAL THERAPY		24,000,000
	REHABILITATION/REPAIRS OF 33KVA LINE ELECTRICITY		15,000,000
	REHABILITATION OF OPD/MEDICAL WARD		11,608,932
	REHABILITATION OF WARD 1 AND 3		20,000,000
	EXTENSION/REHABILITATION OF COMM/NHIS CENTRE		15,744,228
	RESIDENCY TRAINING FOR (1) PERSON		5,000,000
SMEDAN - H/QTRS	SUPPLY OF MOTORCYCLES TO BAMA FEDERAL CONSTITUENCY, BORNO STATE	BAMA	100,000,000
NIGERIAN PRISON SERVICE	BORNO SHQ MAIDUGURI	MAIDUGURI	14,000,000
NATIONAL COMMISSION FOR REFUGEES	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN BIU/BAYO/SHANI/KWAYA KUSAR FEDERAL CONSTITUENCY, BORNO STATE	BIU/BAYO	100,000,000
NATIONAL HAJJ COMMISSION OF NIGERIA	PILGRIMS TRANSIT CAMP, MAIDUGURI	MAIDUGURI	30,000,000
FEDERAL TRAINING CENTRE,MAIDUGURI	CONSTRUCTION OF ALL FTCs PROJECTS SUPERVISION	MAIDUGURI	25,000,000
	CONSTRUCTION OF 1 NO. HOSTEL		33,315,518
	CONSTRUCTION OF AN AUDITORIUM		21,207,855
	CONSTRUCTION 8 NOS. CLASSROOM BLOCK		49,490,142
	CONSTRUCTION OF LIBRARY AND FURNISHING		14,423,439
NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST)	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR MAIDUGURI CENTRE	MAIDUGURI	800,000
	REHABILITATION OF TANNERY WORKSHOP, EQUIPMENT/ ACQUISITION OF NEW EQUIPMENT AT MAIDUGURI CENTRE		5,000,000
FEDERAL MINISTRY OF WORKS	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869		700,000,000
	DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE C/NO. 6071		200,000,000

FEDERAL MINISTRY OF WORKS	COMPLETION OF THE CONSTRUCTION OF MAIDUGURI - DIKWA - GAMBORU ROAD SECTION I (MAIDUGURI - DIKWA0 ROUTE 95 C/NO. 5802A		64,000,000
	REHABILITATION OF UBA - MBALALA ROAD C/NO. 6062	BORNO	100,000,000
	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975		300,000,000
FEDERAL MINISTRY OF WORKS	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTION I: MAIDUGURI-BAMA WITH SPUR TO BANKI IN BORNO STATE, C/NO. 5974		300,000,000
	REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNO STATE C/NO. 6069		300,000,000
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	CONSTRUCTION OF EROSION CONTROL AT KWAYA-KUSAR LGA, BORNO STATE		30,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT AT BAYO SHANI, KWAYA KUSAR IN SHANI LGA BORNO STATE		30,000,000
FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	YOUTH DEVELOPMENT CENTRE-BIU	BIU	50,000,000
FEDERAL MINISTRY OF AGRICULTURE	MAIDUGURI YOUTH/WOMEN EMPOERMENT VIA AQUACULTURE & LIVESTOCK BREEDING	MAIDUGURI	20,000,000
NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	MAIDUGURI ZONAL STATION BUILDING RENOVATIION	BORNO	2,234,000
FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	VOCATIONAL TRAINING FOR WOMEN AND YOUTH ON POULTRY PRODUCTION IN JERE FEDERAL CONSTITUENCY BORNO STATE	JERE	20,000,000
FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	COMPLETION OF LECTURE THEATRE (500 SEATER)	BAGA	4,500,000
	COMPLETION OF REGISTRAR'S RESIDENCE		3,765,000
	COMPLETION OF STUDENT'S HOSTEL		20,500,555
	BURSAR'S RESIDENCE		10,900,000

	PURCHASE OF PROJECT VEHICLES (2 NOS. TOYOTA HILUX)		19,000,000
	FURNISHING OF LECTURE THEATRE (500 SEATS)	BAGA	11,609,800
	FURNISHING OF PROVOST'S LODGE		2,500,000
	FURNISHING OF STAFF OFFICES		2,500,000
FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	PURCHASE OF POWER GENERATING SET (850 KVA)		25,800,233
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,206,859
	DEVELOPMENT OF SOLAR ENERGY		9,000,000
	SECURITY BARB WIRE OF COLLEGE FENCE	BAGA	4,713,881
	EXPANSION OF EXISTING FISH PONDS		6,000,000
	DRILLING OF MOTORIZED BOREHOLE (2)		5,000,000
	REHABILITATION OF COLLEGE MAIN GATE	BAGA	7,500,000
	REHABILITATION / REPAIRS OF STAFF QRTS		5,800,000
FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	TRAINING OF WOMEN AND YOUTH IN AQUACULTURE, IN MONGUNU FED CONST. BORNO	MONGUNO	25,000,000
LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	PERIMETER SECURITY FENCING	MAIDUGURI	83,348,887
	PROCUREMENT OF WHEAT MILLING MACHINE FOR COMMERCIALISATION OF WHEAT FLOUR		66,850,000
	REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE		40,000,000
	COMPLETION OF REHABILITATION OF RESEARCH HEADQUARTERS AND SINKING OF BOREHOLE.	MAIDUGURI	15,980,000
LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	ESTABLISHMENT OF E-LIBRARY(TRAINING OF PERSONNEL AND PROCUREMENT OF BOOKS AND JOURNALS)		7,500,000
	REHABILITATION OF LCRI CONFERENCE HALL	MAIDUGURI	5,250,000
LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	SPECIAL TECHNICAL AND TRAINING INTERVENTION OF 500 FARMERS,250 EXTENSION AGENTS AND 250 POROCESSORS FOR PRODUCTION AND PROCESSING OF WHEAT AND MILLET		20,500,000
	SOCIOECONOMICS AND EXTENSION RESEARCH ACROSS THE VALUE CHAIN FOR MILLET AND WHEAT IN MAJOR PRODUCTION AREAS		26,830,000

LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	QUALITY ENHANCEMENT OF POPULAR FOOD AND FEED PRODUCTS THROUGH VALUE ADDITION, FORTIFICATION AND MARKETING FOR IMPROVED HUMAN AND LIVESTOCK NUTRITION	MAIDUGURI	7,250,000
	ENHANCING PRODUCTIVITY OF WHEAT AND BARLEY ACROSS THE VALUE CHAIN THROUGH VARIETAL DEVELOPMENT WITH POTENTIAL YIELD OF 6.0T/HA AND IMPROVED PRODUCTION TECHNOLOGY, PROCESSING, MARKETING AND UTILIZATION		45,525,000
	EMPLOYMENT CREATION FOR YERWA YOUTHS AND WPOMEN VIA AGRIC. VALUE CHAIN DEVELOPMENT		30,000,000
	ENHANCEMENT OF THE NATIONAL PRODUCTIVITY OF 10,000 HOUSEHOLD FARMERS THROUGH DEVELOPMENT OF ADAPTABLE PEARL MILLET HYBRID AND OPVS WITH ACCEPTABLE END USE AND PROCESSING QUALITY		10,650,000
LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	PROCUREMENT OF REAGENTS FOR VALUE ADDITION OF CEREALS AND OTHER POPULAR CROPS IN THE NORTH-EAST ZONE	MAIDUGURI	9,066,615
	EXPANSION OF ICT FACILITIES(WEBSITE DEVELOPMENT AND NETWORKING OF STAKEHOLDERS CONSORTIA)		10,000,000
	TRAINING OF YOUTH AND WOMEN IN WHEAT VALUE CHAIN IN MONGUNO FED. CONST. BORNO	MONGUNO	25,000,000
LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	EMPOWERMENT TRAINING ON FOR WOMEN AND YOUTH IN FARMING ACTIVITIES IN DIKWA/MAFA/KONDUNGA FED CONST. IN BORMO	KONDUNGA	20,000,000
FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	EROSION AND FLOOD CONTROL IN LOGOMANI, NGALA LGA BORNO STATE		30,000,000
NATIONAL PARK HEADQUARTERS	SURVEY AND DEMARCATION OF BOUNDARIES OF CHAD BASIN AND OKOMU NATIONAL PARKS	LAKE CHAD BASIN	250,000,000
CHAD BASIN NATIONAL PARK	PROCUREMENT OF PATROL/SECURITY VEHICLES FOR RANGERS	LAKE CHAD BASIN	9,008,263
FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	BIU WATER SUPPLY SCHEME (CONTRACT -II)	BIU	110,000,000

	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION		420,804,397
	INTER BASIN WATER TRANSFER TO LAKE CHAD		22,000,000
CHAD BASIN RBDA	GORA IRRIGATION SCHEME		12,000,000
	JERE BOWL RICE SCHEME		8,000,000
	HYDROMET		16,400,000
	PROVISION OF 3 NOS. SOLAR POWERED BOREHOLE AT MAJINTA NGANZAI LGA, ALKIDEWO JERE LGA AND SOGUMA DIKWA LGA.		18,000,000
	PROCUREMENT OF WATER PUMP FOR DRY SEASON FARMING FOR MAFA/DIKWA/KONDUGA FED. CONST.	KONDUNGA	15,989,330
CHAD BASIN RBDA	PROVISION OF WASHBORES AND TUBEWELLS WITH 2" AND 3" WATER PUMPS FOR IRRIGATION IN KWAYAKUSAR/SHANI/BAYO/BIU	BAYO/BIU	50,000,000
	BAGA POLDER PROJECT (REHABILITATION WORKS)	BAGA	26,000,000
	REHABILITATION OF PLANT & MACHINERY		37,053,960
	ALAU DAM		10,000,000
	SOUTH CHAD IRRIGATION PROJECT (REHABILITATION WORKS)		82,000,000
	HEADQUARTERS & AREA OFFICES DEVELOPMENT		24,000,000
NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	CONSTRUCTION OF NATIONAL UNITY MUSEUM, MAIDUGURI		7,000,000
NATIONAL COUNCIL OF ARTS AND CULTURE	CONSTRUCTION OF CULTURE AND UNITY CENTRE, BIU, BORNO STATE	BIU	20,000,000
NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	RENOVATION/REPAIRS OF AGENCY OFFICES IN MAIDUGURI COMMAND OFFICES		1,000,000
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	GRANTS TO NIGERIA FARMCRAFT CENTRE FOR THE BLIND & 6 OUT STATIONS LOCATED AT AKWA, BAUCHI, CALABAR, KADUNA, LAGOS, & MAIDUGURI (MDGs)	BORNO	20,003,331
FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	RENOVATION, EQUIPPING & COMMISSIONING OF THE 6 BRAILLE PRESSES, LIBRARIES AT AWKA, BAUCHI, CALABAR, KADUNA, LAGOS & MAIDUGURI	MAIDUGURI	22,430,749

2014	CONSTITUENCIES PROJECTS	IN THE	BORNO STATE
MDA	PROJECT	LOCATION	AMOUNT
SMEDAN	SPECIAL INTERVENTION STRATEGIC EMPOWERMENT FOR BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	BORNO NORTH	70,000,000
	ENTREPRENEURAL TRAINING SCHEME IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE		30,000,000
SMEDAN	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN BAMA LGA 45M, DIKWA LGA 20M, JERE LGA 35M, KALA BALGE LGA 25M, KONDUGA LGA 25M, MAFA LGA 20M, MMC LGA 55M, NGALA LGA 30M IN BORNO CENTRAL SENATORIAL DISTRICT	BORNO CENTRAL	250,000,000
SPECIAL PRO	POVERTY ALLEVIATION PROJECT IN BORNO SOUTH SENATORIAL DISTRICT	BORNO SOUTH	250,000,000
NAPEP	SUPPLY OF SEWING MACHINES FOR EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE	BORNO NORTH	45,000,000
	SUPPLY OF MOTOR CYCLES FOR EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE		45,000,000
	SUPPLY OF RICE MILLING MACHINES FOR EMPOWERMENT IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE		45,000,000
UBEC	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AND PIT LATRINE @ KUTRIKO AGAIE NIGER STATE	AGAIE	10,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AND PIT LATRINE @TAGAGI - AGAIE NIGER STATE		5,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AND PIT LATRINE @ EVUTI - LAPAI NIGER STATE	LAPAI	10,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS WITH OFFICE AND PIT LATRINE @DANGANA - LAPAI, NIGER STATE		10,000,000
UMTH	PROVISION OF PRIMARY HEALTH CENTRE IN MAIDUGURI FED. CONST. BORNO STATE.	MAIDUGURI	20,000,000
NDE	PROVISION FOR DEVELOPMENT OF YOUTH/WOMEN ENTREPRENEURSHIP IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE.		20,000,000
REA	PROCUREMENT AND INSTALATION OF TRANSFOMERS IN BAYO/BIU/ KWAYA KUSAR/ SHANI FEDERAL CONSTITUENCY, BORNO STATE		20,000,000

REFUGEES	PROVISION OF TRICYCLES, TAXIS, BUSES AND GRINDING MACHINES FOR POVERTY ALLEVIATION/ECONOMIC EMPOWERMENT IN DIKWA, MAFA AND KONDUGA LGAs OF BORNO STATE.	DIKWA MAFA	25,000,000
SMEDAN	PROCUREMENT OF KEKE NAPEP IN MARTE, NONGUNO NGANZAI FED CONSTITUENCY, BORNO STATE		100,000,000
	PROCUREMENT OF TRICYCLES IN BAMA, NGALA AND KALA-BALGE FED CONSTITUENCY, BORNO STATE	NGALA	56,568,000
	PROCUREMENT OF SEWING MACHINES IN BAMA, NGALA AND KALA-BALGE FED CONSTITUENCY, BORNO STATE		31,412,500
SMEDAN	PROCUREMENT OF 350 MOTORCYCLES AT N150,000 EACH IN ASKIRA/UBA/ HAWUL/FED. CONSTITUENCY, BORNO STATE	ASKIRA	52,500,000
	PROCUREMENT OF 60 GRAIN GRINDING MACHINES (BIG) COMPLETE AT N250,000 EACH IN ASKIRA/UBA/ HAWUL/FED. CONSTITUENCY, BORNO STATE		15,000,000
	PROCUREMENT OF 150 NOS. HOME GRINDING MACHINE (SMALL) COMPLETE AT N30,000 EACH IN ASKIRA/UBA/ HAWUL/FED. CONSTITUENCY, BORNO STATE	ASKIRA	4,500,000
	PROCUREMENT OF 400 NOS. SEWING MACHINES IN DAMBOA/CHIBOK IGWOTA, BORNO STATE		8,000,000
SMEDAN	PROCUREMENT OF 400 NOS MOTORCYCLES IN DAMBOA/CHIBOK IGWOTA, BORNO STATE	DAMBOA	28,000,000
	PROCUREMENT OF 400 NOS GRINDING MACHINES IN DAMBOA/CHIBOK IGWOTA, BORNO STATE		40,000,000
	PROCUREMENT OF 60 NOS TRICYCLES IN DAMBOA/CHIBOK IGWOTA, BORNO STATE	CHIBOK	24,000,000
	SME's DEVELOPMENT INTERVENTION FUND FOR KAGA, MAGUMERI AND GUBIO LGA's OF BORNO STATE: 1,000 WOMEN & YOUTHS WITHIN THE THREE (3) LGAs TARGETED TO BE EMPOWERED IN KAGA/MAGUMERI/GUBIO FED. CONSTITUENCY, BORNO STATE		100,000,000
SMEDAN	TRAINING AND EMPOWERMENT PROGRAMMES FOR 700 YOUTHS AND 300 WOMEN IN KUKAWA, GUZAMALA, ABADAM, MOBBAR LGAs, BORNO STATE	KUKAWA	100,000,000
	PROVISION OF INTERVENTION FUNDS FOR SMALL AND MEDIUM ENTERPRISES DEVELOPMENT TO 3,000 WIDOWS, RURAL WOMEN AND YOUTHS IN DIKWA, MAFA AND KONDUGA LGAs OF BORNO STATE..		50,000,000
	TRAINING OF 2,000 YOUTHS, IN JERE BORNO STATE	JERE	50,000,000

	EMPOWERMENT OF 1,000 YOUTHS IN JERE BORNO STATE		25,000,000
SMEDAN	EMPOWERMENT OF WOMEN AND YOUTHS IN BAYO, BIU, KWAYA-KUSAR AND SHANI FEDERAL CONSTITUENCY, BORNO STATE (THROUGH PROVISION OF SEWING MACHINES, BORNO STATE	BAYO/BIU	20,000,000
	EMPOWERMENT OF WOMEN AND YOUTHS IN BAYO, BIU, KWAYA-KUSAR AND SHANI FEDERAL CONSTITUENCY, BORNO STATE (THROUGH PROVISION OF GRINDING MACHINES), BORNO STATE		20,000,000
	EMPOWERMENT OF WOMEN AND YOUTHS IN BAYO, BIU, KWAYA-KUSAR AND SHANI FEDERAL CONSTITUENCY, BORNO STATE (THROUGH PROVISION OF MOTORCYCLES) BAYO, BIU, KWAYA-KUSAR & SHANI, BORNO STATE		60,000,000
	MAIDUGURI YOUTH/WOMEN EMPOWERMENT VIA SMALL SCALE INDUSTRIES, MAIDUGURI FED CONSTITUENCY, BORNO STATE	MAIDUGURI	60,000,000
LCBDA	2 UNITS SOLAR POWERED BOREHOLE COMPLETE @ N7,000,000 EACH IN (1) ASKIRA TOWN (2) UBA TOWN, ASKIRA UBA LGA, BORNO STATE.		14,000,000
	3 UNITS SOLAR POWERED BOREHOLE COMPLETE @ N7,000,000 EACH IN (1) CHATA TOWN (2) KWAYA BURA TOWN, HAWUL LGA, BORNO STATE.	KWAYA BURA	14,000,000
CHRBDA	HAND PUMP WATER BOREHOLES AT BAYO AND BIU LGA, BAYO/BIU/SHANI/KWAYAKUSAR FED. CONST., BORNO STATE		40,000,000

## 2014 FG CAPITAL BUDGET PULL-OUT FOR NORTH-EAST

### GOMBE STATE

2014 FG CAPITAL BUDGET PULL-OUT FOR GOMBE STATE, N-EAST			
MDAs	PROJECT	LOCATION	AMOUNT
PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	REHABILITAION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS DUKKU		25,000,000
FEDERAL COLLEGE OF EDUCATION GOMBE	COMPLETION OF HOSTELS		63,763,035
	COMPLETION OF ADMIN BLOCK		41,010,714
	COMPLETION OF VIRTUAL LIBRARY		16,857,760
	COMPLETION OF AGRIC COMPLEX		20,400,822
	INSURANCE OF COLLEGE PROPERTIES		6,000,000
	CAPACITY BUILDING WORKSHOPS		15,000,000
	MATHS AND SCIENCE DEVELOPMENT		10,000,000
FEDERAL UNIVERSITY KASHERE	TEACHING & RESEARCH EQUIPMENT	KASHERE	13,830,411
	PURCHASE OF LUXURIUS BUSES		80,000,000
	CONSTRUCTION OF I NO STUDENT HOSTEL		50,074,818
	UNIVERSITY ROADS & LANDSCAPING		31,825,783
FGC+ BILLIRI	CONSTRUCTION OF 1 NO BOYS HOSTEL	BILLIRI	7,000,000
	CONSTRUCTION OF OF KITCHEN/DINING HALL		7,000,000
	CONSTRUCTION OF 3 BEDROOM BUNGALOW FOR PRINCIPAL		7,000,000
	CONSTRUCTION OF PERIMETER FENCING		1,000,000
FGC+ BILLIRI	CONSTRUCTION OF 1 NO BOREHOLE AND RETICULATION OF WATER TO THE BOYS HOSTEL		3,600,000
	PROVISION OF 2 NO WATER TREATMENT FACILITIES		1,700,000
FGC+ BILLIRI	PROCUREMENT OF LABORATORY EQUIPMENT		5,000,000
	CONSTRUCTION OF GULLY EROSION		5,000,000
	CONSTRUCTION AND FURNISHING OF 3 BLOCKS OF 3 CLASSROOM EACH		10,437,313
	CONSTRUCTION OF 1 NO CLINIC COMPLEX		8,000,000
	CONSTRUCTION OF 1 NO TECHINCAL WORKSHOP		8,000,000

	CONSTRUCTION OF 1 NO GIRLS HOSTEL		5,900,000
	RENOVATION OF 3 NO BOYS HOSTEL AND 3 NO GORLS HOSTEL		5,900,000
FGC+ BILLIRI	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)		45,048,103
FGGC BAJOGA	CONSTRUCTION OF ASSEMBLY HALL	BAJOGA	5,065,740
	CONSTRUCTION OF 1 NOS. GIRL'S HOSTEL		5,000,000
	COMPLETION OF COLLEGE STORE		5,000,000
	RENOVATION OF CLASS ROOMS		5,000,000
	CONSTRUCTION OF KITCHEN AND EXPANSION OF DINNING HALL		5,000,000
	RENOVATION OF GIRL'S HOSTEL		5,000,000
	CONSTRUCTION OF ADMIN BLOCK		5,000,000
FGGC BAJOGA	CONSTRUCTION OF STANDARD STAFF HALL+FURNISHING FITTINGS AND PLASTERING		5,000,000
	COMPLETION OF 8 MAN BLOCK		60,000,000
	CONSTRUCTION OF 3BEDROOMS OF 3 UNITS		5,000,000
FGGC BAJOGA	EXPANSION OF COLLEGE LIBRARY AND EQUIPMENT		5,000,000
	CONSTRUCTION OF 5NOS 3BEDROOM FLAT		20,537,313
NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	PHC AT KEMBU, AKKO LGA, AKKO FEDERAL CONSTITUENCY, GOMBE STATE	KEMBU	30,000,000
FEDERAL MEDICAL CENTRE, GOMBE	PROCUREMENT OF 1000KVA GENERATOR AND 500KVA TRANSFORMER FOR THE HOSPITAL	GOMBE	25,000,000
	PROCUREMENT OF BRACHYTHERAPHY SOURCE		10,000,000
	CONSTRUCTION OF INTERNS/HOUSE OFFICERS QUARTERS		70,000,000
	CONSTRUCTION AND EQUIPING OF ONCOLOGY WARD		13,222,470
FEDERAL MEDICAL CENTRE, GOMBE	CONSTRUCTION OF OPHTHALMOLOGY COMPLEX		74,000,000
	DRILLING OF BORE HOLES/ BOOSTER PUMPS AND RESERVOIR		36,000,000
	EXPANSION AND EQUIPING OF THEATER COMPLEX		28,340,943
	EROSION & FLOOD CONTROL IN HOSPITAL COMPLEX		10,000,000
	RESIDENCY TRAINING FOR RESIDENT DOCTORS		20,000,000
FEDERAL MEDICAL CENTRE, GOMBE	OVERSEAS ATTACHMENT FOR ONE RESIDENT DOCTOR		5,000,000

	PROVISION OF INTERNET BANDWITH FOR THE HOSPITAL		10,000,000
SMEDAN - H/QTRS	SUPPLY AND EMPOWERMENT OF MOTORCYCLES TO YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	GOMBE	50,000,000
VOICE OF NIGERIA	NEWS GATHERING AND RECORDING EQUIPMENT. PURCHASE, INSTALLATION AND DISTRIBUTION OF ADDITIONAL NEWS GATHERING AND RECODING EQUIPMENT, AND UPGRADING OF EXISTING FACILITIES, FOR SMOOTH BROADCAST ACTIVITIES IN ALL VON OPERATIONAL LOCATIONS. ABUJA, LAGOS & ZONAL OFFICES (CALABAR, GOMBE, KANO & OSOGBO)	GOMBE	97,500,000
NIGERIAN PRISON SERVICE	PROVISION ON SATELLITE (MINI) PRISON AT CHAM AND PROVISION OF SEWING MACHINES GOMBE SOUTH SENATORIAL DISTRICT	GOMBE	15,000,000
NATIONAL COMMISSION FOR REFUGEES	ECONOMIC EMPOWERMENT/POVERTY ALLEVIATION PROGRAMME IN DEBA/YALMATU FEDERAL CONSTITUENCY, GOMBE STATE		100,000,000
BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE – ABUJA	ESTABLISHMENT OF NEW CENTRES:- GOMBE AND OKA AKOKO	GOMBE	66,364,856
FEDERAL MINISTRY OF WORKS	REHABILITATION OF 2NO. STREET LIGHTING INSTALLATIONS ON FEDERAL ROADS/BRIDGES IN THE NORTH EAST ZONE		40,000,000
	CONSTRUCTION OF GOMBE BYPASS C/NO. 6040		250,000,000
	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE		400,000,000
FEDERAL ROAD MAINTENANCE AGENCY	SPECIAL MAINTENANCE/REHABILITATION REPAIRS OF BAUCHI-GOMBE ROAD.		300,000,000
CENTRE FOR MANAGEMENT DEVELOPMENT	SUPPORT GANT FOR THE TAKE-OFF OF THE NORTH EAST ZONAL OFFICE AT GOMBE	GOMBE	50,000,000
FEDERAL MINISTRY OF AGRICULTURE	COMPLETION OF KALTUNGO - BANGUNJI 17KM ROAD EXTENSION GOMBE SOUTH	KALTUNGO	50,000,000
FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	PROCUREMENT OF TOYOTA HILUX VAN	DADIN-KOWA	7,912,344
	PROCUREMENT AND INSTALLATION OF 500KVA GENERATOR		24,891,324
	CONTRUCTION OF COLLEGE CLINIC PHASE11		30,314,661

	CONSTRUCTION OF ONE BLOCK OF 15 ROOMS STUDENTS HOSTEL		30,072,822
	PERIMETER FENCING OF COLLEGE PHASE11	DADIN-KOWA	31,832,102
	TRAINING OF UNEMPLOYED YOUTH ON POST HARVEST LOSSES		30,455,259
	TRAINING OF WOMEN ON MANGO PROCESSING		29,870,737
FEDERAL MINISTRY OF WATER RESOURCES – HQTRS	GOMBE REGIONAL WATER SUPPLY SCHEME		3,000,000
NIGERIA HYDROLOGICAL SERVICE AGENCY	SALINE WATER INTRUSION PROGRAMME:DELINEATION OF SALINE AND FLOURIDE WATER PRONES AREAS IN GOMBE STATE.		1,600,000
UPPER BENUE RBDA	DADIN KOWA DAM AND IRRIGATION (construction of main canal).		80,000,000
	HAND PUMP BOREHOLES AT YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE		50,000,000
	SOLAR POWERED PROJECT AT NAFADA FEDERAL CONSTITUENCY		20,000,000
	CONSTRUCTION OF KALTUNGO DAM		25,000,000
UPPER BENUE RBDA	WATER RETICULATION IN KALTUNGO TOWN FROM KALTUNGO DAM IN GOMBE SOUTH SENATORIAL DISTRICT	KALTUNGO	20,000,000
	SOLAR POWERED BOREHOLES AT YAMALTU DEBA, GOMBE STATE		25,000,000
UPPER NIGER RBDA	DRILLING OF 1 NO. SOLAR POWERED BOREHOLE IN BALANGA / BILLIRI FED. CONSTITUENCY, GOMBE STATE		10,000,000
NATIONAL COUNCIL OF ARTS AND CULTURE	BUILDING OF NATIONAL GALLERY OF ART PERMANENT SITE FENCE WALLS - GOMBE		6,000,000
	RENOVATION OF GOMBE OFFICE		2,000,000
NATIONAL LIBRARY OF NIGERIA	CONSTRUCTION OF STATE BRANCH BUILDINGS IN KATSINA+ GOMBE+OSHOGBO+ CALABAR.BAYELSA + JIGAWA & RIVERS	GOMBE	170,000,000
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT – HQTRS	COMPLETION OF 6NOS. FEDERAL SECRETARIATS AT ANAMBRA, BAYELSA, GOMBE NASARAWA, OSUN AND ZAMFARA STATES.	GOMBE	2,300,000,000

2014	CONSTITUENCIES PROJECTS	IN THE	GOMBE STATE
MDA	PROJECT	LOCATION	AMOUNT
UBRBDA	SUPPLY OF GRINDING MACHINES, MINOR AND MAJOR FOR WOMEN ENTERPRISE		20,000,000
	CONSTRUCTION OF HAND PUMPS IN SELECTED AREA OF GOMBE NORTH SENATORIAL DISTRICT	GOMBE NORTH	50,000,000
SMEDAN	ACCESS TO FINANCE THROUGH GRANTS LOANS TO MSMES IN COLLABORATION WITH MICROFINANCE BANKS (MFBS) IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT	GOMBE NORTH	50,000,000
NATIONAL CENTRE FOR AGRIC MECHANIZATION ILORIN	CARGO TRICYCLES AT GOMBE SOUTH SENATORIAL DISTRICT	GOMBE SOUTH	30,000,000
SMEDAN	STRATEGIC MSMES INTERVENTION AND EMPOWERMENT PROGRAMME IN KWAMI, FUNAKAYE, DUKKU, NAFADA AND GOMBE LGA OF GOMBE NORTH SENATORIAL DISTRICT	GOMBE NORTH	200,000,000
UBRBDA	COMPLETION OF DRILLING AND RETICULATION OF SOLAR POWERED BOREHOLES AND HAND PUMPS IN BALANGA, KALTUNGO, SHONGOM AND BILLIRI LGA OF GOMBE SOUTH SENATORIAL DISTRICT	GOMBE SOUTH	80,000,000
	COMPLETION OF DRAINAGE EROSION CONTROL AT BANGANJE/TERMANA IN KALTUNGO TOWN O GOMBE SOUTH SENATORIAL DISTRICT		50,000,000
	CONSTRUCTION OF 1 NO BLOCK OF 3 CLASSROOMS AT KUSHI, ONE STNADARD HALL AT BAULE GARI AND ONE STANDARD EXAM HALL AT TULA YIRI OF 500 CAPACITY OF GOMBE SOUTH SENATORIAL DISTRICT	GOMBE SOUTH	40,000,000
ECN	REPAIRS OF EXISTING SOLAR STREET LIGHTS IN GOMBE CENTRAL SENATORIAL DISTRICT	GOMBE CENTRAL	30,000,000
	CONSTRUCTION OF SOLAR STREET LIGHTS IN GOMBE CENTRAL SENATORIAL DISTRICT		70,000,000
	CONSTRUCTION OF SOLAR STREET LIGHT IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT (ONGOING)	GOMBE NORTH	50,000,000
NPS	CONSTRUCTION OF CELL BLOCK IN CHAM SATELLITE (MINI) PRISON GOMBE SOUTH SENATORIAL DISTRICT	GOMBE SOUTH	30,000,000

EDUCATION: FEDERAL UNIVERSTY, KASHERE	COMPLETION OF FENCING OF THE FEDERAL UNIVERSTY, KASHERE, GOMBE CENTRAL DISTRICT	GOMBE CENTRAL	150,000,000
NTA	ERECTION OF MAST/ANTENNA AND EQUIPPING OF NTA KALTUNGO AT GOMBE SOUTH SENATORIAL DISTRICT	GOMBE SOUTH	20,000,000
NTA	PROVISION OF MAST AT NTA, KALTUNGO		15,000,000
BCDA	TRICYCLES AND MOTOR CYCLES AT KALTUNGO SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE.		60,000,000
REFUGEES	POVERTY ALLEVIATION/ECONOMIC EMPOWERMENT (KEKE NAPEP, TAXIS, GRINDING MACHINES, SEWING MACHINES) IN YAMALTU - DEBA, GOMBE STATE	YAMALTU-DEBA	150,000,000
	SUPPLY OF REELIEF MATERIALS, SUPPLY OF TRICYCLES, KEKE NAPEP, MOTOR VEHICLES, GRINDING MACHINES & SEWING MACHINES IN GOMBE, KWAMI FUNAKAYE, GOMBE STATE		100,000,000
SMEDAN	PROVISION OF SMALL AND MEDIUM ENTERPRISES DEVELOPMENTAL ASSISTANCE FOR YOUTH, WIDOWS, PHYSICALLY CHALLENGED AND RURAL PEOPLE OF GOMBE, KWAMI AND FUNAKAYE, GOMBE STATE	KWAMI & FUNAKAYE	50,000,000
	POVERTY ALLEVIATION & ECONOMIC EMPOWERMENT: PURCHASE OF GRAINS, MOTORCYCLE, GRANDING MACHINES, SEWING MACHINES, ETC. IN BALANGA/BILLIRI, GOMBE STATE		100,000,000
SMEDAN	TRICYCLES AND MOTOR CYCLES AT KALTUNGO SHONGOM FEDERAL CONSTITUENCY, GOMBE STATE.		75,000,000
	PURCHASE OF MOTORCYCLES AND YOUTH EMPOWERMENT PROGRAMME, IN AKKO, GOMBE STATE	AKKO	100,000,000
	STRATEGIC MSMES INTERVENTION AND EMPOWERMENT PROGRAMME DUKKU/NAFADA, GOMBE STATE		150,000,000
	SUPPLY OF GRINDING MACHINES, GOLF CARS, WOMEN & YOUTH EMPOWERMENT IN BALANGA/BILLIRI FED. CONSTITUENCY, GOMBE STATE	BALANGA/BILLIRI	50,000,000
UBRBDA	COMPLETION OF WATER SCHEME IN AKKO FEDERAL CONSTITUENCY, GOMBE STATE	AKKO	50,000,000

## 2014 FG CAPITAL BUDGET PULL-OUT FOR NORTH-EAST

### TARABA STATE

2014 FG CAPITAL BUDGET PULL-OUT FOR TARABA STATE, N-EAST			
MDAs	PROJECT	LOCATION	AMOUNT
FEDERAL MINISTRY OF EDUCATION – HQTRS	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT BANGOBA, SARDAUNA LGA, TARABA STATE	BANGOBA	15,000,000
UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	CONSTRUCTION OF A BLOCK OF TWENTY FIVE (25) CLASSROOMS WITH TOILETS / OFFICES (STOREY BUILDING) IN IBBI, IBBI / WUKARI FED. CONSTITUENCY, TARABA STATE	WUKARI	172,000,000
FEDERAL POLYTECHNIC BALI	PROCUREMENT OF EQUIPMENT AND LABORATORY FURNITURE(E;LECTRICAL/ELECTRONICS AND COMPUTER ENGINEERING)		51,036,239
	PROCUREMENT OF AGRIC EQUIPMENT & MACHINES		16,300,000
	COMPLETION OF 2KM ROAD		45,000,000
	FENCING OF POLYTECHNIC LAND		20,000,000
FEDERAL UNIVERSITY WUKARI	SUPPLY OF TEACHING AND LABORATORY EQUIPMENT& RESEARCH CONSUMABLES	WUKARI	13,830,411
	CONSTRUCTION OF SPORT GROUND AND EQUIPMENT		11,900,601
	CONSTRUCTION OF ROADS AND PARKS		20,000,000
	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE		30,000,000
	REHABILITATION / CONSTRUCTION OF STAFF QUARTERS		20,000,000
FGGC JALINGO	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR ADMIN BLOCK	JALINGO	10,000,000
	PURCHASE OF COMPUTER PRINTERS		1,500,000
	PURCHASE OF PHOTOCOPYING MACHINES (4)		1,500,000
FGGC JALINGO	PURCHASE OF HEALTH / MEDICAL EQUIPMENT (SICK BAY)		5,000,000
	COMPLETION OF PERIMETER FENCING PHASE 6		8,000,000
	COMPLETION OF 1 BLOCK OF LIBRARY COMPLX PHASE II		7,537,313
FGGC JALINGO	VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER		45,000,000
	RENOVATION OF DILAPIDATED HOSTEL (HADEJA)		8,000,000
	RENOVATION OF 2 BLOCKS OF CLASS ROOMS		5,000,000

FGGC JALINGO	RENOVATION OF DILAPIDATED BASIC TECHNOLOGY WORKSHOP/LABORATORY		10,000,000
	RENOVATION OF 1 BLOCK OF AGRIC LABORATORY		5,000,000
	RENOVATION OF DILAPIDATED HOSTEL (GONGOLA)		10,000,000
	RENOVATION OF DINNING HALL		4,000,000
FGGC WUKARI	CONSTRUCTION OF PERIMETER WALL FENCE	WUKARI	11,000,000
	RENOVATION OF 2 HOSTEL BLOCKS		9,400,000
	RENOVATION OF DINNING HALL/KITCHEN		13,000,000
	RE-ROOFING OF 2 CLASSROOM BLOCKS		11,100,000
	RENOVATION OF ADMINISTRATIVE BLOCK		12,537,313
	CONTROL OF EROSION ON THE COMPOUND		13,500,000
FTC JALINGO	COMPLETION OF 1NO. ADMINSTRATIVE BLOCK	JALINGO	9,500,000
	PROVISION OF ELECTRICITY AT PERMANENT SITE (PHASE 1)		13,000,000
	COMPLETION OF 1NO BLOCK OF 6 CLASSROOMS		10,537,313
	COMPLETION OF 1NO BLOCK OF HOSTEL (BOYS)		15,000,000
	COMPLETION OF 1NO BLOCK OF HOSTEL (GIRL)		12,000,000
	PERIMETER FENCE 800M		10,500,000
NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	PRIMARY HEALTH IN WURYO GASSOL TARABA STATE	GASSOL	38,000,000
FEDERAL MEDICAL CENTRE, TARABA STATE	ESSENTIAL MEDICAL EQUIPMENT	TARABA	52,261,464
	COMPLETION OF HOUSE OFFICERS QTRS PHASE 2		25,000,000
	COMPLETION OF AMENITY/EPU UNIT		30,000,000
	CONSTRUCTION / PROVISION OF ROADS		20,000,000
	CONSTRUCTION OF IKM ASPHALTED ROAD WITHIN THE HOSPITAL		20,000,000
	LASSA FEVER EMERGENCY FUND		25,000,000
	CONSTRUCTION OF MATERNAL AND CHILD CENTRE		100,000,000
	RESIDENCY TRAINNING		5,000,000
SMEDAN - H/QTRS	PROVISION OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN TAKUM, DONGA, USSA FEDERAL CONSTITUENCY, TARABA STATE		30,000,000
NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	CONSTRUCTUION OF ICT CENTRE AND SUPPLY OF COMPUTER EQUIPMENT AT GDSS MUTUM-BIYU, GASSOL LGA, TARABA STATE	GASSOL	45,000,000

NIGERIAN PRISON SERVICE	A. JALINGO	TARABA	4,595,183
PROJECT DEVELOPMENT INSTITUTE	TRAINING/SKILL ACQUISITION FOR YOUTH AND WOMEN EMPOWERMENT IN BALI/GASSOL		66,000,000
ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	TECHNOLOGY FOR LEAD AND TIN EXTRACTION	TARABA	1,500,000
	TECHNOLOGY FOR GREEN COMPOSITE MANUFACTURING		1,500,000
	ACQUISITION OF R & D EQUIPMENT		1,349,347
	RESEARCH AND DEVELOPMENT, CAPACITY BUILDING IN AMT		2,000,000
	ACQUISITION OF LAND		18,518,609
	PROVISION OF INFRASTRUCTURE		2,000,000
	PROVISION OF OFFICE FURNITURE AND FITTING		2,000,000
ENERGY COMMISSION OF NIGERIA	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BALI/GASSOL		34,000,000
FEDERAL MINISTRY OF WORKS	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151	TARABA	150,000,000
	REHABILITATION OF WUKARI - TAKUM ROAD SECTION II C/NO. 6039		400,000,000
FEDERAL MINISTRY OF WORKS	COMPLETION OF THE CONSTRUCTION OF MARARABA - BALI ROAD C/NO 5105A		200,000,000
	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981		400,000,000
	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/O NO. 6230		150,000,000
FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT – HQTRS	RECONSTRUCTION OF CHANCHANJI BRIDGE, TAKUM-WUKARI ROAD, TARABA STATE	TARABA	50,000,000
	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS, WITH VIP TOILET, FURNITURE AND BOOKS IN ANDAMIE, KARIM LAMIDO LGA, TARABA STATE.	KARIM LAMIDO	15,800,000
	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS, WITH VIP TOILET, FURNITURE AND BOOKS IN KAMBARI. KARIM LAMIDO LGA, TARABA STATE.		15,800,000

FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT – HQTRS	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS, WITH VIP TOILET, FURNITURE AND BOOKS IN AMAR, L/LAMIDO LGA, TARABA STATE.		15,800,000
	3 HANDPUMP BOREHOLE @1.8M EACH IN KARIM LAMIDO LGA, TARABA STATE.		5,400,000
	URBAN RENEWAL AND SLUMP UPGRADING: KAREEM		50,000,000
FEDERAL MINISTRY OF AGRICULTURE	COMPLETION OF DONGA SUNTAI ROAD IN DONGA LGA TARABA	DONGA	270,000,000
	CONSTRUCTION OF T/WADA TO BIBINU RURAL ROAD, TARABA.		50,000,000
	PROCUREMENT AND DISTRIBUTION OF IMPROVED RICE AND MAIZE SEEDS TO FARMERS IN JALINGO/YORRO/ZING FED CONST. TARABA	YALINGO/YORRO ZING	20,000,000
FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	EROSION CONTROL IN YARIMA GASSOL		25,000,000
	PROCUREMENT OF CLEAN COOK STOVES AS AN ANTIDEFORSTATION STRATEGY IN 6 GEO-POLITICAL ZONES (KANO, TARABA, CROSS RIVERS, IMO, KWARA AND ONDO)	TARABA	90,000,000
GASHAKA GUMTI NATIONAL PARK	PURCHASE OF SECURITY EQUIPMENT	TARABA	17,188,474
	RE-CONSTRUCTION OF 15KM BODEL-MAYOKAM ROAD		27,586,750
FEDERAL MINISTRY OF WATER RESOURCES – HQTRS	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN DONGA	TARABA	120,541,300
	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	LAMIDO	80,000,000
	CONSTRUCTION OF MONKIN SMALL EARTH DAM	MONKIN	100,000,000
	REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY	TAKUM	3,000,000
UPPER BENUE RBDA	MARARRABAN DONGA SMALL EARTH DAM		52,000,000
	RE-CONSTRUCTION OF CHAM DAM		214,349,169
	LOWER TARABA IRRIGATION		29,227,934
	CONSTRUCTION OF SMALL EARTH DAM AT OLD MURI EMIRATE KARIM LAMIDO LGA TARABA STATE	ICT DEVELOPMENT	7,613,967
UPPER NIGER RBDA	18 NO. HAND-PUMPED BOREHOLE IN IBBI / WUKARI FED. CONSTITUENCY		18,000,000

NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	CONSTRUCTION OF NATIONAL MUSEUM TARABA		6,145,778
NATIONAL COUNCIL OF ARTS AND CULTURE	DEVELOPMENT OF HERBAL GARDEN OF INDIGENOUS PLANT SPECIES PROJECT IN GARBABI, TARABA STATE		2,000,000
NATIONAL GALLERY OF ART	DEVELOPMENT/CONSTRUCTION OF KUNINI GALLERY OF ART, KUNINI-LAU, TARABA STATE.		2,000,000
<b>2014</b>	<b>CONSTITUENCIES PROJECTS</b>	<b>IN THE</b>	<b>TARABA STATE</b>
<b>MDA</b>	<b>PROJECT</b>	<b>LOCATION</b>	<b>AMOUNT</b>
WORKS	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD, TARABA STATE	TARABA	300,000,000
WATER	CONSTRUCTION OF MONKIN SMALL EARTH DAM	MONKIN	200,000,000
REA	ELECTRIFICATION OF ZING—YAKOKO—MONKIN (ON-GOING)	TARABA	100,000,000
HEALTH	CONSTRUCTION OF MATERNAL AND CHILD CARE CENTRE AT FEDERAL MEDICAL CENTRE, JALINGO, TARABA	JALINGO	100,000,000
SMEDAN	STRATEGIC MSME'S INTERVENTION AND EMPOWERMENT PROGRAMME IN GASSOL, SARDAUNA, KURMI, GASHAKA AND BALI LGA OF TARABA CENTRAL SENATORIAL DISTRICT	TARABA CENTRAL	200,000,000
POLICE AFFAIRS	FENCING OF MARARRABA POLICE STATION DONGA LOCAL GOVERNMENT IN TARABA SOUTH SENATORIAL DISTRICT	TARABA SOUTH	150,000,000
	CONSTRUCTION OF ADDITIONAL BLOCKS OF ONE BEDROOM FOR RAND AND FILE MEN OF THE POLICE IN TARABA SOUTH SENATORIAL DISTRICT		100,000,000
MDG OFFICE	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH VIP TOILET, FURNITURE AND BOOKS AT BITAKO IN ZING LGA, ZING 'B' IN ZING LGA, LANKA VIRI IN YORRO LGA, PANTISAWA IN YORRO LGA, ANGUWAN SUNAMI IN JALINGO LGA, NASARAWO IN JALINGO LGA, TOBI PRI. SCH. IN KARIM LAMIDO LGA, KWANCHI IN KARIM LAMIDO LGA, IWARE IN ARDO KOLA LGA, SARKIN DUTSE (MALLUM) IN ARDO KOLA LGA @ 23,400,000 EACH OF TARABA NORTH SENATORIAL DISTRICT	TARABA NORTH	233,500,000
REFUGEES	EMPOWERMENT PROGRAMME IN TARABA CENTRAL SENATORIAL DISTRICTS	TARABA CENTRAL	50,000,000
UBEC	CONSTRUCTION OF CLASSROOMS BLOCKS IN JALINGO/YORRO/ ZING LGA	JALINGO	100,000,000
NPHCDA	COMPLETION OF CHILD/MATERNAL HEALTH CENTRE AT IBI TOWN, TARABA STATE	IBI	50,000,000

NITDA	PROVISION OF 300 NOS. LAPTOPS/STRATEGIC IT TRAINING AND EMPOWERMENT FOR YOUTHS IN LAU, KARIMLAMIDO & ARDOKOLA LGAs, TARABA STATE.		ARDOKOLA
	PROVISION OF 200 NOS. LAPTOPS/STRATEGIC IT TRAINING AND EMPOWERMENT FOR YOUTHS IN BALI/GASSOL FED CONST. IN TARABA STATE.	BALI/GASSOL	BALI/GASSOL
AMTP, JALINGO	UPGRADING OF ADVANCED MANUFACTURING TECHNOLOGY WORKSHOP		50,000,000
REFUGEES	PURCHASE AND DISTRIBUTION OF GRAINS (RICE, MAIZE, SORGHUM) TO THE CONSTITUENCY JALINGO/YORRO/ ZING LGA, TARABA STATE)	JALINGO	25,000,000
	PURCHASE AND DISTRIBUTION OF DRUGS TO THE CONSTITUENTS OF JALINGO/YORRO/ ZING LGA, TARABA STATE		17,000,000
	PURCHASE OF 150 NOS.SEWING MACHINES & 100 NOS. GRINDING MACHINES FOR POVERTY ALLEVIATION IN JALIINGO LGA, TARABA STATE		18,000,000
REFUGEES	PURCHASE OF 300 UNITS OF MOTORCYCLES FOR POVERTY ALLEVIATION JALINGO/YORRO/ ZING LGA, TARABA STATE	YORRO	51,000,000
	PURCHASE OF 30 UNITS OF TAXI CARS FOR POVERTY ALLEVIATION, JALINGO/YORRO/ ZING LGA, TARABA STATE		39,000,000
	PURCHASE OF 150 NOS. MOTOR CYCLES FOR POVERTY ALLEVIATION IN LAU, KARIMLAMIDO & ARDOKOLA LGAs OF TARABA STATE.		30,000,000
	HIV AWARENESS CAMPAIGNS AND FREE MEDICAL MISSION AT GENERAL HOSPITAL, TAKUM, TARABA STATE.		50,000,000
	HIV AWARENESS CAMPAIGNS AND FREE MEDICAL MISSION AT COMP. HEALTH CENTRE, DONGA, TARABA STATE.		50,000,000
NACA	HIV AWARENESS CAMPAINGNS AND FREE MEDICAL MISSION AT MDGS HEALTH CENTRES, USSA LGA, TARABA STATE.	USSA	50,000,000
REFUGEES	PURCHASE AND DISTRIBUTION OF GRAINS (RICE, MAIZE, SORGHUM) TO THE CONSTITUENCY. (BALI/GASSOL LGA,) TARABA STATE		10,000,000
	PURCHASE OF 200 NOS. MOTOR CYCLES FOR POVERTY ALLEVIATION IN BALI AND GASSOL LGAs, TARABA STATE.	BALI/GASSOL	35,000,000
	PURCHASE OF 20 NOS. TAXI CARS FOR POVERTY ALLEVIATION IN BALI AND GASSOL LGAs OF TARABA STATE.		25,000,000
SMEDAN	SPECIALISED ENTERPRENEURSHIP DEVELOPMENT SCHEME GASHAKA, KURMI & SARDAUNA, TARABA STATE		50,000,000

	SKILL ACQUISITION AND VOCATIONAL PROGRAMME GASHAKA, KURMI & SARDAUNA, TARABA STATE	KURMI	50,000,000
	ENTERPRISE CREATION AND DEVELOPMENT.		50,000,000
	STRATEGIC EMPOWERMENT PROGRAMME FOR BALI/GASSOL FED. CONSTITUENCY, TARABA STATE.		20,000,000
SMEDAN	SUPPLY OF TRICYCLES IN IBI, TARABA STATE		50,000,000
	SUPPLY OF TRICYCLES IN WUKARI, TARABA STATE		50,000,000
	SUPPLY OF MOTORCYCLES IN IBI, TARABA STATE		50,000,000
	SUPPLY OF MOTORCYCLES IN WUKARI, TARABA STATE		50,000,000
	SUPPLY OF GRINDING MACHINES, IBI/WUKARI FEDERAL CONSTITUENCY, TARABA STATE	WUKARI	50,000,000
	SUPPLY OF SEWING MACHINES, IBI/WUKARI FEDERAL CONSTITUENCY, TARABA STATE		50,000,000
	SPECIALIZED ENTREPRENEURSHIP PROGRAM IBI/WUKARI FED. CONSTITUENCY, TARABA STATE		50,000,000
SMEDAN	VOCATIONAL TRAINING PROGRAM IBI/WUKARI FED. CONSTITUENCY, TARABA STATE		40,000,000
	STRATEGIC EMPOWERMENT PROGRAM FOR IBI TARABA STATE	IBI	50,000,000
	STRATEGIC EMPOWERMENT PROGRAM FOR WUKARI TARABA STATE		50,000,000
	SUPPLY OF WATER PUMPS TO IBI TARABA STATE		50,000,000
	SUPPLY OF WATER PUMPS TO WUKARI TARABA STATE		50,000,000
	SUPPLY IF WIELDING MACHINES IBI/WUKARI, TARABA STATE		10,000,000
SMEDAN	SUPPLY OF WHEEL CHAIRS FOR THE PHYSICALLY CHALLENGED AT IBI/WUKARI FED. CONSTITUENCY TARABA STATE		10,000,000
UBRBDA	AGRIC SUPPORT PROGRAMME FOR FARMERS ALONG RIVER BENUE VALLEY IN TARABA STATE.		130,000,000
	MOTORIZED BOREHOLES FOR BALI/GASSOL FED. CONST., TARABA STATE.		20,000,000
UBRBDA	COMPLETION OF KENTE-CHINKAI FEEDER ROAD, WUKARI, TARABA STATE		100,000,000
	COMPLETION OF IBI-JIBU FEEDER ROAD, TARABA STATE	IBI-JIBU	180,000,000
	RENOVATION OF BLOCKS OF CLASSROOMS AT GSS IBI TOWN, TARABA STATE		70,000,000
	CONSTRUCTION OF A BLOCK OF CLASSROOMS AT IBI TOWN, TARABA STATE		16,000,000

## 2014 FG CAPITAL BUDGET PULL-OUT FOR NORTH-EAST

### YOBE STATE

2014 FG CAPITAL BUDGET PULL-OUT FOR YOBE STATE, N-EAST			
MDAs	PROJECT	LOCATION	AMOUNT
PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	REHABILITATION OF PRY SCHOOLS AND MRS AT ARMY BARRACKS NGURU	NGURU	20,000,000
	REHABILITATION OF ARMY BARRACKS-NGURU		200,000,000
FEDERAL MINISTRY OF EDUCATION - HQTRS	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ARIKEME PRIMARY SCHOOL, POTISKUM, YOBE STATE	POTISKUM	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT KUKAR-GADU PRIMARY SCHOOL, FIKA LGA, YOBE STATE	FIKA	15,000,000
	RENOVATION AND FURNISHING OF 3 BLOCKS OF 3 CLASSROOMS AT GOVERNMENT DAY JUNIOR SECONDARY SCHOOL, GASHU'A	GASHU'A	17,000,000
	CONSTRUCTION AND FURNISHING OF PHYSICS, CHEMISTRY, BIOLOGY AND HOME ECONOMICS LABORATORY AT GOVERNMENT GIRLS SECONDARY SCHOOL DAGONA	BADE LGA	40,000,000
	RENOVATION OF A BLOCK OF THREE (3) CLASSROOMS AT GOVERNMENT GIRLS SECONDARY SCHOOL DAGONA	BADE LGA	4,500,000
NATIONAL LIBRARY OF NIGERIA	RE-ROOFING AND RENOVATION OF STATE BRANCHES- YOBE =N=20M+ MAIDUGRURI =N= 15M & AKURE =N=15M	YOBE	50,000,000
FEDERAL POLYTECHNIC DAMATURU	PURCHASE OF 4 NOS (1 NO TOYOTA CAMRY @ 10M+AND 4 NOS TOYOTA AVENSUS 2.0L FABRIC @6M EACH	YOBE	34,000,000
	ROAD AND DRAINAGE PHASE II		30,260,319
FEDERAL POLYTECHNIC DAMATURU	RENOVATION OF GENERAL STUDIES DEPARTMENT		19,000,000
	RENOVATION OF OLD RECTOR'S DEPARTMENT		17,000,000
	RENOVATION OF REGISTRY DEPARTMENT		16,000,000
FEDERAL COLLEGE OF EDUCATION POTISKUM	PROVISION AND INSTALLATION OF 500KVA AND 100KVA GENERATOR SETS	POTISKUM	25,000,000

	FURNISHING OF AUDITORIUM AND SCHOOL OF EDUCATION PHASE II		35,000,000
	PROVISION AND INSTALLATION OF MATHEMATICS AND SCIENCE EDUCATION EQUIPMENT		10,000,000
	COMPLETION OF 1500 COLLEGE AUDITORIUM		52,023,420
	PROVISION OF SOLAR POWERED STREET LIGHT ON CAMPUS PHASE II		10,000,000
	LAND SCAPING		11,811,378
FEDERAL COLLEGE OF EDUCATION POTISKUM	REHABILITATION AND FURNISHING OF CLASSROOMS+LECTURE HALLS AND ADMINISTRATIVE BLOCKS		31,220,952
FEDERAL UNIVERSITY OF GASHUA	OFFICE FURNITURE & FITTINGS	GASHU'A	30,000,000
	15 NO DESK TOP COMPUTERS		20,000,000
	12 NO OFFICE PRINTERS		1,000,000
	10 NO PHOTOCOPIERS		3,000,000
	4 NO SHREDDING MACHINES		300,000
	4 NO SCANNERS		500,000
	ONE NO INDUSTRIAL GENERATOR		10,000,000
	MEDICAL EQUIPMENTS SUPPLIES		20,000,000
	FIRE FIGHTING EQUIPMENTS		2,000,000
FEDERAL UNIVERSITY OF GASHUA	CONSTRUCTION OF TEACHING LABORATORY		130,000,000
	CONSTRUCTION OF LECTURE THEATRES		130,000,000
	ICT INFRASTRUCTURE		51,165,223
	REHABILITATION OF PERMANENT SITE		25,000,000
FGC BANI-YADI	RENOVATION OF OLD ADMIN BLOCK & EQUIPING	BUNI-YADI	10,143,745
	RENOVATION OF 3 NOS STUDENT HOSTELS		8,000,000
FGC BANI-YADI	I. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGs)		45,000,000
	COMPLETION OF SICK BAY		8,000,000
	CONSTRUCTION OF PERIMETER FENCING		10,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,000,000

	RENOVATION & EQUIPPING OF LIBRARY		9,000,000
	RENOVATION & EQUIPPING OF LIBRARY		15,537,313
FGC POTISKUM	RENOVATION OF 2 NOS OF HOSTELS	POTISKUM	13,000,000
	RENOVATION OF ADMIN BLOCK		14,937,313
	RENOVATION OF 1 NOS BLOCK OF 6 CLASS ROOMS		20,000,000
	COMPLETION OF MULTIPURPOSE HALL		9,000,000
	REPLACEMENT OF DAMAGED STUDENTS DESKS LOCKS AND CHAIRS FOR CLASSROOM		5,833,279
	COMPLETION OF 2 NOS OF JUNIOR STAFF EXTENTION		8,600,000
FEDERAL MEDICAL CENTRE, NGURU YOBE	COMPLETION AND FURNISHING OF PHYSIOTHERAPHY COMPLEX	NGURU	50,000,000
	COMPLETION AND FURNISHING OF ANTENATAL CLINIC EXTENSION		40,000,000
FEDERAL MEDICAL CENTRE, NGURU YOBE	PAYMENT OF RETENTION FEES FOR COMPLETED STRUCTURES - MALE MEDICAL WARD, FEMALE MEDICAL WARD, PAEDIATRIC MEDICAL WARD, PAEDIATRIC CLINIC, ADMIN BLOCK, FIRE SERVICE E.T.C		9,883,486
	INTERVENTION FUND TO SUPPORT MOVEMENT TO PERMANENT SITE INCLUDING FURNISHING, BASIC WORKING EQUIPMENTS E.T.C.		50,000,000
	PURCHASE OF EMERGENCY AMBULANCE - FORD F350 MOBILE CLINIC WITH MEDICAL EQUIPMENT		22,224,515
FEDERAL MEDICAL CENTRE, NGURU YOBE	EQUIPING AND FURNISHING OF COMPLETED MALE MEDICAL WARD, FEMALE MEDICAL WARD, PAEDIATRIC MEDICAL WARD, PAEDIATRIC CLINIC, INTERNS' QUARTERS, ADMIN BLOCK AND BOARD GUEST HOUSE		10,000,000
	PROCUREMENT, INSTALLATION AND COMMISSIONING OF CARDIAC CENTRE EQUIPMENT		10,500,000
FEDERAL MEDICAL CENTRE, NGURU YOBE	PROCUREMENT OF BEDS, MATTRESSES, BED-SIDE DRAWERS, DRIP STANDS, E.T.C. HISTOPATHOLOGY EQUIPMENT, OPHTHALMOLOGY EQUIPMENT, LAPAROSCOPY, HYSTEROSCOPY, COLPOSCOPY, CYSTOSCOPY AND PROCTOSCOPY EQUIPMENTS		20,000,000
FEDERAL MEDICAL CENTRE, NGURU YOBE	SUPPLY, INSTALLATION AND COMMISSIONING OF LAUNDRY EQUIPMENT (WASHERS, DRYERS, EXTRACTORS, CALENDERS, IRONING MACHINES, E.T.C)		28,000,000
	PROCUREMENT OF FIRE FIGHTING VEHICLE AND EQUIPMENT		18,868,786

	CONSTRUCTION OF WALKWAY EXTENSIONS TO LINK COMPLETED UNITS OF THE HOSPITAL COMPLEX		15,000,000
	TREE PLANTING		5,000,000
	RESIDENCY TRAINING AND RESEARCH		10,000,000
	CONSTRUCTION OF ENT AND SURGICAL EQUIPMENT		30,000,000
	COMPUTERISATION OF MEDICAL RECORDS		15,000,000
SMEDAN - H/QTRS	SEWING MACHINES IN NANGERE / POTISKUN, YOBE STATE	YOBE	10,000,000
	SUPPLY AND EMPOWERMENT OF MOTORCYCLES TO FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE		100,000,000
NIGERIAN PRISON SERVICE	GASHUA	YOBE	160,504,750
NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)	PURCHASE/PROVISION OF MOTOR CYCLES AND GRINDING MACHINES TO FIKA AND FUNETO FIKA/FUNE FEDERAL CONSTITUENCY	FIKA/FUNE	60,000,000
NATIONAL DIRECTORATE OF EMPLOYMENT	REHABILITATION & EQUIPPING OF SKILLS ACQUISITION CENTRES IN POTISKUM, GASHUA & DAMATURU, YOBE STATE.	YOBE	58,152,321
PROJECT DEVELOPMENT INSTITUTE	SKILLS ACQUISITION TRAINING ON BASIC COMPUTER APPRECIATION AND ADVANCE COSMETIC TRAINING FOR COTTAGE INDUSTRY DEVELOPMENT IN DAMATURU/GULANI/TARMUWA/GUJBA, YOBE STATE	YOBE	30,000,000
ENERGY COMMISSION OF NIGERIA	SOLAR POWERED BOREHOLE AT SHEHHURI GAMBIR WARD IN AMATURU, YOBE STAE	DAMATURU	8,000,000
	SOLAR STREET LIGHTS (20) IN SHEKAU VILLAGE, SHEKAU WARD, TARMUWA LGA, YOBE STATE		20,000,000
FEDERAL MINISTRY OF WORKS	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	POTISKUM-DAMATURU	700,000,000
	GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD IN YOBE STATE		250,000,000
	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA) C/NO. 5966	NGUR-GASHUA	600,000,000
	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION II (GASHUA-BAYAMARI) C/NO.6139		750,000,000
	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES	DAMATURU	400,000,000

FEDERAL MINISTRY OF LANDS, HOUSING & URBAN DEVELOPMENT - HQTRS	BUILDING OF BLOCK OF 2 CLASSROOMS WITH FURNISHING STAFF ROOM AND DINNING ROOM AT GONIRI WEST PRY. SCHOOL, DAMATURU, YOBE STATE. (2ND PHASE)	DAMATURU	14,500,000
	CONSTRUCTION OF MARKET STALLS AT GONIRI MARKET, GONIRI, GUJBA LGA, YOBE STATE.		45,000,000
	REHABILITATION OF 3 GONIRI MOSQUE, GUJBA LGA, YOBE STATE.	GUJBA	10,000,000
	CONTINUATION OF GONIRI CENTRAL ROAD, GUJBA LGA, YOBE STATE.		126,000,000
	REPAIRS OF BULTURAM PRIMARY SCHOOL, GUJBA YOBE STATE.		4,500,000
	COMPLETION OF GONIRI CENTRAL ROAD	GONIRI	41,000,000
FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	YOUTH DEVELOPMENT CENTRE-Kwambai	YOBE	71,086,177
FEDERAL MINISTRY OF POLICE AFFAIRS	CONSTRUCTION OF POLICE BARRACKS IN GASHUA, YOBE STATE	GASHU'A	50,000,000
	CONSTRUCTION OF POLICE BARRACKS IN POTISKUM, YOBE STATE		50,000,000
	CONSTRUCTION OF POLICE BARRACKS IN DAMATURU, YOBE STATE		100,000,000
FEDERAL MINISTRY OF AGRICULTURE	PURCHASE OF IRRIGATION PUMPS IN FIKA/FUNE FED. CONSTITUENCY, YOBE STATE	FIKA/FUNE	30,000,000
FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	DAMATURU WATER SUPPLY		5,000,000
	FIKA-GADAKA WATER SUPPLY	FIKA-GADAKA	600,000
	NGURU/GASHUA WATER SUPPLY SCHEME		600,000
	POTISKUM WATER SUPPLY PROJECT		600,000
CHAD BASIN RBDA	GASHUA IRRIGATION SCHEME		16,000,000
	GARIN GADA/NGALDA IRRIGATION SCHEME		13,600,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT JUMMAA, POTISKUM LGA, YOBE STATE	POTISKUM	20,000,000
CHAD BASIN RBDA	WATER SUPPLY IN THE FEDERAL UNIVERSITY, GASHU'A, YOBE STATE		20,000,000

	SOLAR POWERED BOREHOLES AT NGELBOWA, ZANGO I, BABBAN TASHA, TAGALI AND TAGAMA IN BADE LGA	BADE LGA	100,000,000
	SOLAR POWERED BOREHOLES AT KUJAWA, NDEKWAREL, TUJUNUWA, JAWUR AND NYIM IN JAKUSKO LGA		100,000,000
CHAD BASIN RBDA	PROVISION OF WASH BORES AND TUBEWELLS WITH 2" AND 3" WATER PUMPS FOR IRRIGATION IN GUJBA AND GULANI LGAS IN YOBE STATE	GUJBA	70,000,000
	CONSTRUCTION OF 5 BLOCKS OF 3 CLASS ROOMS AND FURNITURE AT FIKA AND FUNE LGAS		38,069,834
	PROVISION OF 1NO. SOLAR POWERED BOREHOLE IN EACH OF THE 17 LGAS OF YOBE STATE	YOBE	102,000,000
	INPROVEMENT OF WATER SUPPLY IN BUNI GARI / BINU YADI	BUNI-YADI	12,000,000
FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION - HQTRS	DURBA MACCINA		10,000,000
NATIONAL COUNCIL OF ARTS AND CULTURE	CONSTRUCTION OF NATIONAL CULTURAL CENTRE, YOBE STATE		3,000,000
NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	DESIGNING OF RESERVOIR OPERATION MODELS FOR (I)DAMS IN KOMADUGU-YOBE BASIN; AND (II) KAINJI, JEBBA & SHIRORO DAMS; AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMIZATION OF THE SYSTEMS	KOMADUGU, YOBE	8,936,812
<b>2014</b>	<b>CONSTITUENCIES PROJECTS</b>	<b>IN THE</b>	<b>YOBE STATE</b>
<b>MDA</b>	<b>PROJECT</b>	<b>LOCATION</b>	<b>AMOUNT</b>
REA	RURAL ELECTRIFICATION AT KAYERI-KAJAJE AND KAJAJE TOWN YOBE SOUTH SENATORIAL DISTRICT	YOBE SOUTH	68,535,628
	RURAL ELECTRIFICATION AT BORNO KICHI TOWN YOBE SOUTH SENATORIAL DISTRICT		51,464,372
NAPEP	POVERTY ALLEVIATION PROJECTS IN YOBE NORTH SENATORIAL DISTRICT	YOBE NORTH	250,000,000

LANDS	WATER BOREHOLE AT THE FOLOWING: DAMAKARWA - GAIDAM LGA, MANJUM GUJBA LGA, BABBANGIDA TOWN - TARMUWA LGA, KURNAWA - BURSARI LGA, NJOLOWA - DAMATRURU LGA, DEKWA - YUNUSARI LGA, KUKUWA TASHA - GULANI LGA @ 10M EACH AT YOBE EAST SENATORIAL DISTRICT	YOBE EAST	70,000,000
	PRIMARY SCHOOL PROJECTS WITH FURNITURE IN THE FOLOWING: ZANNA ZAKARIA AND SUM SUMMA - DAMATURU LGA, SUROKUSKO AND JUMBANN - TARMUWA LGA, NGADALA AND LAWAN KOLORI - GAIDAM LGA, BULARAFA AND BUMSA - GULANI LGA, KANAMMA AND TOSHIA - YUNUSARI LGA, DAPCHI II AND BAYAMARI - BURSARI LGA, BUNIGARI KASUWA - GUJBA LGA EACH IN YOBE EAST SENATORIAL DISTRICT	YOBE EAST	70,500,000
	SOLAR STREET LIGHT AT DAMATUR LGA, TARMUWA LGA, GAIDAM LGA, GULANI LGA, YUNUSARI LGA, BURSARI LGA, GUJBA LGA IN YOBE EAST SENATORIAL DISTRICT		82,500,000
NDE	PURCHASE OF YOUTH EMPOWERMENT MATERIALS YOBE SOUTH SENATORIAL DISTRICT	YOBE SOUTH	100,000,000
ENVIRONMENTAL HEALTH REGISTRATION COUNCIL (EHRCON)	PRODUCTION OF PRACTICE GUIDELINES FOR SANITATION OF CHILDREN'S DEVELOPMENT CENTRES (CRETCH), KINDERGARTEN, NURSERY SCHOOLS & SPECIAL HOMES, DAMATURU/ GUJBA/GULANI/ TARMUWA, YOBE STATE		97,000,000
NAPEP	PROVISION OF 700 UNITS OF MOTORCYCLES (SIMBA) IN BURSARI - GAIDAM - YNUSARI FED CONSTITUENCY, YOBE STATE	BURSARI-GAIDAM	105,000,000
	PROVISION OF 7 NOS (18 SEATER) BUS BURSARI - GAIDAM - YNUSARI FED CONSTITUENCY, YOBE STATE		72,000,000
REFUGEES	KEKE NAPEP/SUPPLY OF DRUGS TO VARIOUS CLINIC/AGRIC IMPLEMENTATION/BULLS TO FARMERS/FOOD & NON FOOD ITEMS IN MACHINA, YOBE STATE	MACHINA	128,700,000
	EMPOWERMENT PROGRAMME IN NANGERE, YOBE STATE		77,000,000
	EMPOWERMENT PROGRAMME IN POTISKUN, YOBE STATE	POTISKUM	100,000,000
	EMPOWERMENT PROGRAMME IN FIKA/FUNE FED CONSTITUENCY, YOBE STATE		60,000,000
REFUGEES	HEALTH CARE, WATER & SANITATION: PURCHASE OF DRUGS & VACCINES, WTER PURIFICATION TABLETS & EQUIPMENT IN FIKA/FUNE FED CONSTITUENCY, YOBE STATE	FIKA/FUNE	60,000,000

	FOOD & NON FOOD ITEMS: PURCHASE OF RICE, MILLETS, COOKING POTS & PROVISION OF CLOTHING & HOUSEHOLD ITEMS, E.G. WRAPPERS, ETC. IN FIKA/FUNE FED CONSTITUENCY, YOBE STATE	FIKA/FUNE	45,666,000
	ECONOMIC EMPOWERMENT: PURCHASE OF 2 BUSES FOR YOUTH AND WOMEN GROUPS IN FIKA/FUNEL FEDERAL CONSTITUENCY, YOBE STATE.		16,000,000
SMEDAN	STRATEGIC VOCATIONAL ENTREPRENEURSHIP FOR SMES GROWTH, DAMATURU/ GUJBA/GULANI/ TARMUWA, YOBE STATE	DAMATURU	60,000,000
	STRATEGIC EMPOWERMENT PROGRAMME FOR FIKA/FUNE FED. CONSTITUENCY YOBE STATE		10,000,000
LCBDA	COMPLETION OF 3 NOS. WATER CONTROL GATES PROJECTS, DADE LGA, YOBE STATE	DADE	20,000,000
	REHABILITATION OF 1 NO. BOREHOLE IN ZANGO GASHUA, YOBE STATE.		4,880,000
	PROVISION OF 3 NOS. SOLAR BOREHOLES IN BADE/JAKUSKO LGA, YOBE STATE.	BADE/JAKUSKO	45,000,000
	PROVISION OF 3 NOS. HAND PUMPS AT N2M EACH, YOBE STATE		6,000,000
LCBDA	PROVISION OF 60 NOS. TBS-TRICYCLES AT N500,000 EACH FOR 20 WARDS IN BADE/ JAKUSKO LGAs OF YOBE STATE.	BADE/JAKUSKO	30,000,000
	PROVISION OF 200 NOS. KASEA/MOTOR-BI MOTOR CYCLES AT N150,000 EACH FOR 20 WARDS IN BADE/JAKS LGAs IN YOBE STATE.		30,000,000
	ON-GOING: PURCHASE OF 1 NO. 27KVA WATER PUMP & RETICULATION FROM KONKONMA TO MACHINA, YOBE STATE	MACHINA	16,600,000
LCBDA	ON-GOING: PROVISION OF 2 NOS. BOREHOLES AT KONKONMA, YOBE STATE		17,100,000
	ON-GOING: CONSTRUCTION OF OVERHEAD TANK & RETICULATION AT GOKI TOWN, GOKI VILLAGE, MACHINA LGA, YOBE.	MACHINA	9,600,000
	PROVISION OF HAND PUMPS AT MACHINA, YOBE STATE.		5,000,000
YOUTH	POVERTY ALLEVIATION PROGRAMES FOR YOUTH AND WOMEN EMPOWERMENT SCHEME DAMATURU/ GUJBA/GULANI/ TARMUWA, YOBE STATE	GUJBA	20,000,000
CHRBDA	COMPLETION OF 23KM (33KVA LINE) PROJECT FROM DACHIA-DAWAYO JUNCTION, BADE LGA, YOBE STATE.		41,120,000