

# Total Saving in the Approved 2014 Appropriation Act, following the identified wastages and frivolities in the Proposed 2014 Budget



## Citizens Wealth Platform

(A Platform of non-governmental and faith based organizations, professional associations and other citizens groups dedicated to ensuring that public resources are made to work and be of benefit to all)

**C/o Centre for Social Justice (CSJ)**

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**Total Saving in the Approved 2014 Appropriation Act, following the identified wastages and frivolities  
in the Proposed 2014 Budget**

CODE	LINE ITEM	AMOUNT PROPOSED	AMOUNT APPROVED	SAVINGS BASED ON RECOMMENDATION
		<b>PRESIDENCY-STATE HOUSE -HQTRS</b>		
22020406	Other Maintenance Services	72,206,513	Nil	72,206,513
		<b>STATE HOUSE OPERATION VICE PRESIDENT</b>		
22021007	Welfare packages	37,888,288	20,170,208	17,718,080
		<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS</b>		
22020606	CLEANING & FUMIGATION SERVICES	131,889,173	Nil	131,889,173
		<b>NATIONAL IDENTITY MANAGEMENT COMMISSION</b>		
NIMC1005661	SECURITY SERVICES	111,364,743	Nil	111,364,743
22020606	CLEANING & FUMIGATION SERVICES	14,742,086	Nil	14,742,086
22021001	REFRESHMENT & MEALS	12,433,218	Nil	12,433,218
22021007	WELFARE PACKAGES	20,170,208	Nil	20,170,208
23050102	COMPUTER SOFTWARE ACQUISITION	3,568,672,346	Nil	3,568,672,346
		<b>FEDERAL ROAD SAFETY COMMISSION</b>		
23050102	COMPUTER SOFTWARE ACQUISITION	150,000,000	100,000,000	50,000,000
		<b>REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION</b>		
22021004	MEDICAL EXPENSES	16,878,009	Nil	16,878,009
		<b>FEDERAL MINISTRY OF NIGER DELTA HQTRS</b>		
220201	TRAVEL & TRANSPORT – GENERAL	229,745,226	Nil	229,745,226
22020301	OFFICE STATIONERIES/ COMPUTER CONSUMABLES	139,045,999	Nil	139,045,999

CODE	LINE ITEM	AMOUNT PROPOSED	AMOUNT APPROVED	SAVINGS BASED ON RECOMMENDATION
22021007	WELFARE PACKAGES	72,883,119	48,521,009	24,362,110
22021001	REFRESHMENT & MEALS	21,035,511	Nil	21,035,511
22020606	CLEANING & FUMIGATION SERVICES	25,043,681	Nil	25,043,681
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	18,082,235	14,000,000	4,082,235
		<b>NATIONAL PLANNING COMMISSION – HQTRS</b>		
22021007	WELFARE PACKAGES	40,268,851	20,268,851	20,000,000
		<b>NATIONAL SPORTS COMMISSION</b>		
NSC002004013	MAINTENANCE OF SIX FEDERAL STADIA	700,000,000	500,000,000	200,000,000
		<b>FEDERAL MINISTRY OF TOURISM, CULTURE &amp; NATIONAL ORIENTATION – HQTRS</b>		
22021001	REFRESHMENT & MEALS	33,511,730	13,511,730	20,000,000
22021007	WELFARE PACKAGES	33,178,719	23,178,719	10,178,719
		<b>NIGERIAN TOURISM DEVELOPMENT CORPORATION</b>		
22021007	WELFARE PACKAGES	21,273,218	8,715,952	12,557,266
		<b>FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS</b>		
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	16,642,277	Nil	16,642,277
		<b>FEDERAL MINISTRY OF INFORMATION – HQTRS</b>		
23010118	PURCHASE OF SCANNERS	56,000,000	36,000,000	20,000,000
23050103	MONITORING AND EVALUATION	275,992,330	137,996,165	137,996,165
23050104	ANNIVASARIES/CELEBRATIONS	201,347,699	148,347,699	53,000,000
FMINF09001986	PRODUCTION OF CALENDARS AND DAIRIES FOR 2014 - ONGOING	201,347,699	148,347,699	53,000,000

CODE	LINE ITEM	AMOUNT PROPOSED	AMOUNT APPROVED	SAVINGS BASED ON RECOMMENDATION
FMINF08001985	NATION-WIDE MEDIA TOUR OF FEDERAL GOVERNMENT PROJECTS AND HOSTING OF TOWN HALL MEETINGS (8 OUTINGS) (PR&PD) – ONGOING	241,000,000	155,000,000	86,000,000
FMINF06001889	PUBLIC ENLIGHTENMENT AND MOBILIZATION ON 20:20:20 AND COLLABORATION WITH MDAS AND EXTERNAL BODIES ON TRANSFORMATION AGENDA (PC & TRANSFORMATION AGENDA) - (ONGOING)	55,000,000	Nil	55,000,000
FMINF06001853	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVERNMENT POLICIES & PROGRAMMES (A) TRANSFORMATION AGENDA (R&P) – ONGOING	65,000,000	Nil	65,000,000
FMINF06001903	DEVELOPING SOCIAL MEDIA PLATFORMS & NETWORKING WITH OTHER PLATFORMS (PC &IT). - ONGOING	50,000,000		
FMINF06001909	ORGANIZING MINISTERIAL PLATFORMS AND PRESS BRIEFINGS OF NATIONAL EVENTS AND POST EVENT DOCUMENTARY SERIES (PC) – ONGOING	130,000,000	Nil	130,000,000

CODE	LINE ITEM	AMOUNT PROPOSED	AMOUNT APPROVED	SAVINGS BASED ON RECOMMENDATION
FMINF06001912	DEVELOPMENT OF NATIONAL POLICY, CONDUCT OF NATIONAL COUNCIL ON INFORMATION, MONITORING AND IMPLIMENTATION OF ITS RESOLUTIONS (R&P)-ONGOING	30,000,000	Nil	30,000,000
FMINF06001891	HUMAN CAPITAL DEVELOPMENT FOR STAFF OF THE MINISTRY (HRM)	80,900,000	Nil	80,900,000
			FEDERAL RADIO CORPORATION OF NIGERIA	
22020701	FINANCIAL CONSULTING	9,972,006	Nil	9,972,006
			NEWS AGENCY OF NIGERIA	
22021007	DRUG & MEDICAL SUPPLIES	6,754,247	Nil	5,502,065
22021004	MEDICAL EXPENSES	2,659,152	Nil	6,005,369
			NATIONAL FILM AND VEDIO CENSOR BOARD	
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	26,059,692	Nil	26,059,692
			FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS – HQTRS	
22021001	REFRESHMENT & MEALS	63,273,374	53,273,374	10,273,374
22021007	WELFARE PACKAGES	47,124,737	43,124,737	4,124,737
22020406	OTHER MAINTENANCE SERVICES	138,482,540	108,482,540	30,482,540
			SERVICE WIDE VOTE	
22021037	MARGIN FOR INCREASE COST	5,200,000,000	5,000,000,000	200,000,000

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23050112	ADJUSTMENT TO CAPITAL COST	5,000,000,000	4,500,000,000	500,000,000
			<b>NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY</b>	
23050103	MONITORING AND EVALUATION	350,320,902	180,804,857	169,516,045
			<b>FEDERAL MINISTRY OF AGRICULTURE</b>	
FMA&RD002003 536	SEEDLINGS (NEW)	217,800,000	157,800,000	60,000,000
FMA&RD002003 544	INORGANIC FERTILIZER (NEW)	525,000,000	400,000,000	125,000,000
FMA&RD002003 563	FUNGICIDE - RIDOMIL, FUNGURAN, (NEW)	525,000,000	300,000,000	225,000,000
FMA&RD002003 606	INSECTICIDES - ACTARA (NEW)	363,000,000	200,000,000	163,000,000
FMA&RD002003 615	SEED (NEW)	1,270,500,000	700,400,000	570,100,000
FMA&RD002003 618	INORGANIC FERTILIZER (NEW)	577,500,000	407,000,000	170,500,000
FMA&RD002003 771	AGRO CHEMICALS (NEW)	442,015,000	200,015,000	242,000,000
FMA&RD002003 790	SEEDS (NEW)	234,375,000	202,375,000	32,375,000
FMA&RD002003 797	INORGANIC FERTILIZER (NEW)	375,000,000	300,000,000	75,000,000
FMA&RD002003 872	INORGANIC FERTILIZER (NEW)	18,000,000	Nil	18,000,000
FMA&RD002003 874	ORGANIC FERTILIZER (NEW)	1,400,000	Nil	1,400,000
FMA&RD002003 881	IMPROVED SEEDS (NEW)	448,000,000	Nil	448,000,000
FMA&RD002003 891	ORGANIC FERTILIZER (NEW)	120,000,000	Nil	120,000,000
FMA&RD002004 020	HERBICIDES (NEW)	84,000,000	Nil	84,000,000

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FMA&RD002004 022	INSECTICIDES (NEW)	43,200,000	Nil	43,200,000
FMA&RD002004 024	IMPROVED SEEDS (NEW)	66,000,000	Nil	66,000,000
FMA&RD002004 025	INORGANIC FERTILIZER (NEW)	12,500,000	Nil	12,500,000
FMA&RD002004 027	ORGANIC FERTILIZER (NEW)	5,000,000	Nil	5,000,000
FMA&RD002004 032	FUNGICIDES (NEW)	10,000,000	Nil	10,000,000
FMA&RD002004 035	HERBICIDES (NEW)	100,000,000	Nil	100,000,000
FMA&RD002004 042	IMPROVED SEEDS (NEW)	175,000,000	Nil	175,000,000
FMA&RD002004 045	INORGANIC FERTILIZER (NEW)	62,500,000	Nil	62,500,000
FMA&RD002004 049	ORGANIC FERTILIZER (NEW)	30,000,000	Nil	30,000,000
FMA&RD002004 056	FUNGICIDES (NEW)	10,937,500	Nil	10,937,500
FMA&RD002004 059	HERBICIDES (NEW)	75,000,000	Nil	75,000,000
FMA&RD002004 062	INSECTICIDES (NEW)	20,625,000	Nil	20,625,000
FMA&RD002004 065	SEED (NEW)	198,000,000	Nil	198,000,000
FMA&RD002004 067	INORGANIC FERTILIZER (NEW)	114,750,000	Nil	114,750,000
FMA&RD002004 075	AGROCHEMICAL (NEW)	257,000,000	200,000,000	57,000,000
FMA&RD002004 105	IMPROVED SEEDS (NEW)	525,000,000	400,000,000	125,000,000
FMA&RD002004 117	SEED AND SEEDLINGS (NEW)	288,750,000	214,750,000	
FMA&RD004005 384	ACCESS TO CREDIT (NEW)	250,000,000	200,000,000	50,000,000
		<b>STANDARDS ORGANIZATION OF NIGERIA</b>		

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22020605	SECURITY VOTE (INCLUDING OPERATIONS)	75,007,038	Nil	75,007,038
		<b>FEDERAL MINISTRY OF MINES AND STEEL DEVELOPMENT – HQTRS</b>		
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	15,000,000	Nil	15,000,000
		<b>FEDERAL MINISTRY OF LANDS, HOUSING &amp; URBAN DEVELOPMENT – HQTRS</b>		
22020406	OTHER MAINTENANCE SERVICES	10,069,370	Nil	10,069,370
		<b>FEDERAL MINISTRY OF TRANSPORT – HQTRS</b>		
23010113	PURCHASE OF COMPUTERS	2,090,250,835	Nil	2,090,250,835
23010115	PURCHASE OF PHOTOCOPYING MACHINES	9,126,670	Nil	9,126,670
FMT8001250	BUDGET MONITORING AND EVALUATION	51,000,000	Nil	51,000,000
FMT8001253	CAPITAL BUDGET IMPLEMENTATION AND EVALUATION	67,505,971	Nil	67,505,971
23050104	ANNIVASARIES/CELEBRA TIONS	196,119,824	186,119,824	10,119,824
		<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY – HQTRS</b>		
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	8,194,668	Nil	8,194,668
22021004	MEDICAL EXPENSES	5,853,334	Nil	5,853,334
22021007	WELFARE PACKAGES	49,168,008	Nil	49,168,008
22021009	SPORTING ACTIVITIES	11,706,669	Nil	11,706,669
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	35,120,006	Nil	35,120,006
23050103	MONITORING AND EVALUATION	80,000,000	75,000,000	5,000,000
		<b>FEDERAL MINISTRY OF TRANSPORT – HQTRS</b>		



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23010113	PURCHASE OF COMPUTERS	2,090,250,835	Nil	2,090,250,835
23010115	PURCHASE OF PHOTOCOPYING MACHINES	9,126,670	Nil	9,126,670
FMT8001250	BUDGET MONITORING AND EVALUATION	51,000,000	Nil	51,000,000
FMT8001253	CAPITAL BUDGET IMPLEMENTATION AND EVALUATION	67,505,971	Nil	67,505,971
NSC002004013	ANNIVASARIES/CELEBRATIONS	196,119,824	186,119,824	10,000,000
		<b>FEDERAL MINISTRY OF LANDS, HOUSING &amp; URBAN DEVELOPMENT – HQTRS</b>		
22020406	OTHER MAINTENANCE SERVICES	10,069,370	Nil	10,069,370
		<b>FEDERAL MINISTRY OF MINES AND STEEL DVELOPMENT – HQTRS</b>		
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	15,000,000	Nil	15,000,000
<b>Total Savings from Recommendation</b>				<b>14,597,562,132</b>