

# 2015 FEDERAL CAPITAL BUDGET PULLOUT

*(Improving Fiscal Governance in Maternal, Newborn and Child Health)*



*Centre for Social Justice*

## INTRODUCTION

The capital component of the budget is one of the key instruments deployed by government to improve services in any sector including Maternal, New Born and Child Health (MNCH). CSJ presents this Compilation and Pullout of MNCH Capital Projects in the 2015 Federal Appropriation Act with a view to improve monitoring, reporting and dissemination of information on budget and policy implementation. This Pullout will be distributed to stakeholders in the zones and the electronic copy has been uploaded to the websites of CSJ [www.csj-ng.org](http://www.csj-ng.org) and CWP [www.cwp-ng.org](http://www.cwp-ng.org) and other Participating and Cluster member groups. The justification is that the budget document is usually not user and reader friendly. It is very bulky running into hundreds of pages. A pamphlet containing capital budget details will facilitate a well defined engagement on capital projects by stakeholders.

The pulled-out projects are from the Ministry of Health, National Primary Health Care Development Agency, National Health Insurance Scheme, SURE-P, Ministry of Women Affairs, National Centre for Women's Development, University Teaching Hospitals, National Action Committee on Aids and Institutes of Child Health. Others are from Federal Medical Centres, Obstetric Fistula Centres and Service Wide Votes. The provisions for MDGs in Service Wide Votes were general MDG votes, not MNCH specific. However, we included them since a portion of the votes will be dedicated to MNCH.

We expect members of our Cluster in Citizens Wealth Platform to mobilise and monitor the procurement process of the capital budget and its actual implementation and report to the secretariat for documentation. This compilation of capital projects makes it easy for monitors to locate the projects in their zone and states and follow up on implementation by engaging the contractors, the communities and the relevant MDAs.

<b>0521001001</b>		<b>FEDERAL MINISTRY OF HEALTH – HQTRS</b>		
	<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT (N)</b>
	FMOHQ001005213	MDG-IMNCH: ON-GOING PROCUREMENT AND DISTRIBUTION OF CONTRACEPTIVE COMMODITIES; CAPACITY BUILDING FOR SERVICE PROVIDERS AND INFORMATION MANAGEMENT.	ONGOING	624,739,731
	FMOHQ001005242	MDG MALARIA PROGRAMME: PROCUREMENT AND DISTRIBUTION OF INSECTICIDE TREATED BED NETS TO REMAINING ORPHAN STATES.	ONGOING	781,152,904
	FMOHQ001011569	PROVISION OF HOSPITAL EQUIPMENTS FACILITIES AND CAPITAL ITEMS FOR THE FMOH CLINICS (GWARINPA,FED SECRETARIAT ANNEXES 1 AND 2	ONGOING	108,774,458
	FMOHQ001011575	PROCUREMENT OF MOSQUITO NET HANGERS FOR EFFECTIVE USE OF LONG LASTING INSECTICIDE TREATED NETS(LLINS)	ONGOING	95,060,168
		<b>SUBSIDY RE-INVESTMENT PROGRAMME</b>		
		SOCIAL SAFETY NET (PROJECT TYPE) MATERNAL AND CHILD HEALTH	ONGOING	3,500,000,000
<b>0521002001</b>		<b>NATIONAL HEALTH INSURANCE SCHEME</b>		
	NHIS001008446	MATERNAL AND CHILD HEALTH INSURANCE PROGRAMME (MDG)	ONGOING	542,200,000
<b>0521003001</b>		<b>NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY</b>		
	NPHCDA001008658	ROUTINE IMMUNIZATION (PROCUREMENT OF VACCINE INCLUDING NEW VACCINES, NEW VACCINES FOR CHILDREN BELOW 1 YEAR AND PREGNANT WOMEN) (MDGS)	ONGOING	2,615,055,925
	NPHCDA001008659	COMMUNITY HEALTH PROJECT (HEALTH EDUCATION/PROMOTION, ADVOCACY, MOBILIZATION), (MDGS)	ONGOING	848,016,420

	NPHCDA001008663	POLIO ERADICATION (TO INTERRUPT THE TRANSMISSION OF WILD POLIO VIRUS IN LINE WITH PRESIDENTIAL MANDATE AND TRANSFORMATION AGENDA (MDGS).	ONGOING	2,568,442,234
	NPHCDA001008664	MIDWIFERY SERVICES SCHEME (ISS, ICT, CHEWS TRAINING, COMMODITIES, MONITORING AND COMMUNITY HEALTH WORKERS INITIATIVE) (MDGS)	ONGOING	1,012,685,607
	NPHCDA004008667	PRIMARY HEALTH CARE (PHC) MONITORING & EVALUATION/ HEALTH MANAGEMENT INFORMATION SYSTEMS (TRAINING OF HMIS/M&E OFFICERS IN ALL STATES/LGAS , PRINTING & SUPPLY OF REGISTERS/ TOOLS NATIONWIDE, DEPLOYMENT OF SOFTWARE	ONGOING	144,000,000
	NPHCDA001008684	SUPPLY OF FURNITURES AND OTHER FITTINGS AT THE NURSES AND MIDWIFERY QUARTERS AND DOCTORS QUARTERS IN KANINDIMMA COTTAGE HOSPITAL	NEW	50,000,000
	NPHCDA001008690	COMPLETION OF MATERNITY TO HEALTH CENTRES: BIU/BAYO,/KWAYAKUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	115,000,000
	NPHCDA001008690	INTEGRATED MATERNAL AND CHILD HEALTH SERVICES : BIU/BAYO,/KWAYA-KUSAR/SHANI FEDERAL CONSTITUENCY, BORNO STATE		60,000,000
<b>0521026002</b>		<b>LAGOS UNIVERSITY TEACHING HOSPITAL</b>		
	LUTH003011740	EQUIPPING OF CHILDREN EMERGENCY CENTRE	ONGOING	34,999,574
	LUTH	EQUIPPING OF ASSISTED REPRODUCTIVE/IVF CENTRE	ONGOING	25,999,966

<b>0521026005</b>		<b>UNIVERSITY OF BENIN TEACHING HOSPITAL</b>		
	UBTH004011902	EXTENSION OF MATERNAL & CHILD HEALTH UNIT	ONGOING	22,000,000
<b>0521026006</b>		<b>OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL</b>		
	OAUTH002011828	RECONSTRUCTION AND EXPANSION,(REMODELLING AND EQUIPING WITH SIDE LABORATORY OF 60-BED FEMALE MEDICAL WARD)	ONGOING	12,500,000
0521026010		<b>UNIVERSITY OF CALABAR TEACHING HOSPITAL</b>		
	UCTH002012009	OXYGEN PIPING OF FEMALE WARD AND RENAL DIALYSIS UNIT		17,000,000
<b>0521026014</b>		<b>NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI</b>		
	NAUTH002011780	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PERMANENT SITE	ONGOING	25,000,000
<b>0521027019</b>		<b>FEDERAL MEDICAL CENTRE ABEOKUTA</b>		
	<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
	FMCABKT001012623	CONSTRUCTION OF 60 -BEDDED MATERNITY BLOCK.	ONGOING	35,135,911
<b>0521027024</b>		<b>FEDERAL MEDICAL CENTRE, NGURU YOBE</b>		
	FMCYOB005012228	COMPLETION AND FURNISHING OF ANTE-NATAL WARD	ONGOING	10,000,000
<b>0521027037</b>		<b>FEDERAL MEDICAL CENTRE, BAYELSA STATE</b>		
	FMCBYLS003012672	CONTINUE THE EXPANSION OF PAEDIATRIC WARD COMPLEX	ONGOING	44,994,257
0521027026		<b>FEDERAL MEDICAL CENTER BIDA</b>		
	FMCBIDA009012700	CONSTRUCTION OF LABOUR WARD AT CHC, ZUNGERU		17,207,591
		<b>FEDERAL SPECIALIST HOSPITAL, IRRUA</b>		
	FSHIRRUA004012808	COMPLETION OF EXTENSION OF 6 LABOUR		25,742,948

		WARD SUITES INCLUDING 2 THEATRES AND EQUIPMENT		
		<b>NATIONAL EAR CARE CENTRE KADUNA</b>		
	NECCKD005013344	REHABILITATION OF FEMALE WARD, MALE WARD, AND GOPD		6,641,050
<b>0521048001</b>		<b>NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI</b>		
	NOFIC0013008862	ALSPHALTING LANDSCAPPING OF PREMISES	ONGOING	20,396,532
	NOFIC011013637	COMPLETION OF THE CONSTRUCTION AND EQUIPPING OF ADMIN/THEATER/CHANGING ROOMS/WARD/LIBRARY	ONGOING	60,000,000
<b>0521048002</b>		<b>NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI</b>		
	NOFICNINGI004013481	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	ONGOING	41,000,000
	NOFICNINGI006013485	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES	ONGOING	6,640,000
<b>0521048003</b>		<b>NATIONAL OBSTETRIC FISTULA CENTRE KATSINA</b>		
	NOFICKAT002013494	PURCHASE AND INSTALLATION OF HOSPITAL FURNITURE & EQUIPMENT	ONGOING	53,000,000
	NOFICKAT005013511	RENOVATION OF POST VVF WARD AND THEATRE	ONGOING	6,640,000
<b>0514001001</b>		<b>FEDERAL MINISTRY OF WOMEN AFFAIRS – HQTRS</b>		
	WAFF005001510	SCALE UP INTERVENTION PROGRAMMES FOR STREET CHILDREN, ALMAJIRI, INTERCEPTED TRAFFICKED CHILDREN AND THOSE SUFFERING FROM ONE FORM OF ABUSES OR ANOTHER IN NIGERIA (CONSTRUCTION OF A NATIONAL MODEL CHILD	ONGOING	30,000,000

		DEVELOPMENT CENTRE ABUJA		
<b>0514002001</b>		<b>NATIONAL CENTER FOR WOMEN DEVELOPMENT</b>		
	NCWD003003163	COMPLETION OF NCWD CLINIC/CANCER SCREENING CENTRE	ONGOING	28,548,248
	NCWD005003184	COLLATION OF DATA ON MATERNAL MORTALITY IN NIGERIA (UPDATE ON 2007 INDICES)	ONGOING	152,878,000
		<b>NATIONAL ACTION COMMITTEE ON AIDS (NACA)</b>		
	NACA8005961	SCALE UP OF COMMUNITY LEVEL PREVENTION EFFORTS TARGETING MOSTAT-RISK WOMEN AND GIRLS IN COLLABORATION WITH FOCUSED NGOS AND CBOS ACROSS THE COUNTRY.	ONGOING	247,000,000
	NACA8005968	SUPPORT /FACILITATE ACCESS TO INCOME GENERATION ACTIVITIES FOR HIV INFECTED AND AFFECTED WOMEN AT COMMUNITY LEVEL THROUGH CBOs AND NGOs	ONGOING	93,000.000
	NACA8005977	TRAINING OF HEALTH WORKERS ON PMTCT AND RELATED CAPACITY BUILDING ACTIVITIES AT THE PHC LEVEL	ONGOING	68,000,000
	NACA8010631	SCALE UP OF COMMUNITY LEVEL PREVENTION EFFORTS TARGETING MOSTAT-RISK WOMEN AND GIRLS IN COLLABORATION WITH FOCUSED NGOS AND CBOS ACROSS THE COUNTRY.	ONGOING	4,000,000
Note: The Institutes of Child Health In Benin, Enugu, Ibadan, Lagos and Zaria did not receive a capital vote				

In the Service Wide Votes (SWV), the following are provided for MDGs without a disaggregation into the particular MDGs.

**SWV Provisions for MDGs**

CODE	LINE ITEM	AMOUNT
23050116	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION	2,109,037,225
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	427,080,038
23050139	MDG SPECIAL PROJECTS	1,581,777,918
23050140	SPECIAL INTERVENTION MDG's 1	15,378,044,922
23050141	SPECIAL INTERVENTION MDG's 2	15,018,074,449
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	2,000,000,000
23050152	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	35,284,192,766
	<b>TOTAL</b>	<b>71,798,207,318</b>

Considering the enormous challenges of poor MNCH indicators in Nigeria, this vote for capital projects is rather on the low side. However, we recognise that resources from donor aid and international cooperation are not reflected in the budget. Going forward, it is our recommendation that these resources be captured in the federal and state budgets for enhanced transparency and accountability and to facilitate monitoring by stakeholders. We also recommend that votes in SWV votes for MDGs be disaggregated into votes for various specific MDG subheads and allocated to the requisite Ministries, Departments and Agencies of Government responsible for their realisation.

Finally, CSJ cannot vouch that this Pullout is exhaustive of all the MNCH provisions in the 2015 federal budget. If there are other items left out, we would welcome suggestions and we would be glad to include and publish an update.

## **IMPROVING FISCAL GOVERNANCE IN MATERNAL, NEW BORN AND CHILD HEALTH**

### **Goal**

To contribute to improvements in Nigeria's MNCH outcomes through the strengthening of civil society capacity and increasing engagement between demand and supply side actors.

### **Objectives**

- ❖ To increase civil society capacity for quality engagement through informed advocacy to support the implementation of good and fit practices in fiscal governance in the area of MNCH.
- ❖ To expand the conversation for the implementation of good and fit practices in MNCH by expanding the number of CSOs and other Stakeholders engaged in MNCH advocacy.
- ❖ To improve advocacy for sustainable improvements to fiscal governance in MNCH and to increase informed media engagement of fiscal governance in MNCH.
- ❖ To improve monitoring, reporting and dissemination of information on budget and policy implementation in MNCH.

### **Key Activities Include**

Action Research; Engagement of MTSS, MTEF and the Budget; Cluster Development; Budget Monitoring and Reporting; Advocacy for New Laws and Policies; and Media Engagement.



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