

## SAVINGS IN THE 2017 FEDERAL BUDGET BASED ON CWP'S RECOMMENDATIONS

CODE	LINE ITEM	INAPPROPRIATE, UNCLEAR AND WASTEFUL EXPENDITURE IN THE PROPOSED 2017 BUDGET (₦)	POSITION OF CWP/ RECOMMENDED SUM (₦)	THE 2017 BUDGETED SUM (₦)	SAVINGS
		STATE HOUSE - HQTRS			
22021002	HONORARIUM & SITTING ALLOWANCE	556,592,736	This is on the high side; reduce by 50%.	188,000,004	368,592,732.00
22020603	RESIDENTIAL RENT	77,545,700	There is need to clarify - who is the landlord of the State House?	6,674,400	70,871,300.00
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	100,820,300	The State House voted 80,255,070 in the 2016 budget to PURCHASE OF CANTEEN/KITCHEN EQUIPMENT. Why repeat the same purchase in 2017 within a space of less than 12 months?	12,470,000	88,350,300.00

			Please this amount should not be approved if actually the same items were purchased in 2016 because the items cannot just get bad in less than 12 months		
		ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)			
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	500,000,000	Do we need a budget line item for Discipline and Appointment? What are the functions of the Human Resource Department? There is need for explanation and justification if not, kindly save this sum.	0	500,000,000.00
		NIGERIA ATOMIC ENERGY COMMISSION			

		& ITS CENTRES			
NAEC&149409 87	NUCLEAR POWER PLANT PLANNING, SITE CHARACTERISATION AND SELECTION PROJECTS	633,404,862	Advanced countries like Germany and Japan are closing down their nuclear power plants whilst Nigeria is seeking to procure one. We do not have the technology, capacity and discipline to handle nuclear power generation. NASS should approve this project on the condition that 99.9% of Nigerians have signed up to mass suicide.	323,404,863	309,999,999.00
		FEDERAL MINISTRY OF HEALTH - HQTRS			
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	37,801,499	This budget head is totally unclear. Do we need to spend money to	17,801,499	20,000,000.00

			administer the budget? Please save this sum. The personnel vote already covers this activity.		
22021007	WELFARE PACKAGES	7,695,057	This has already been provided in the personnel vote. Save this sum.	2,695,057	5,000,000.00
22020701	FINANCIAL CONSULTING	13,305,949	What benefit has this budget head over the years brought to the FMH? If there is no significant benefit, NASS should disapprove this vote.	10,305,949	3,000,000.00
23050111	OPERATION COST OF THE PROGRAMM	2,029,824,826	There is need for clear and sufficient specification as to what this operation cost stands for.	101,728,298	1,928,096,528.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	6,644,110,003	There is need for clear and sufficient specification as to	20,000,000	6,624,110,003.00

			what this GOVERNANCE AND INSTITUTIONAL REFORMS stands for. If there is no clarity, save this vote.		
FMOHK869230 34	PLACING 100,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT; CCM SUPPORT	1,500,000,000	The number of persons to be placed on treatment and the vote budgeted is too small considering the number of Nigerians in need of HIV/AIDS treatment and care. This vote should be increased with savings made under other budget heads.	1,000,000,000	500,000,000.00
FMOHK424167 91	QUALITY CONTROL EQUIPMENT	42,500,000	There is need for clear and sufficient specification as to what this QUALITY CONTROL EQUIPMENT	12,500,000	30,000,000.00

			stands for. Otherwise, save this vote.		
FMOHK216209 27	STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENT	22,000,000	What kind of analysis of financial statement will cost as much as this after annual audit process? Please NASS should demand for clear and significant explanation or better save this vote.	5,000,000	17,000,000.00
FMOHK371457 48	PRODUCTION AND MANUFACTURING EQUIPMENT	30,000,000	What is the meaning of PRODUCTION AND MANUFACTURING EQUIPMENT? NASS should ask for specific explanation of what this equipment stands for before approval.	5,000,000	25,000,000.00
		SECRETARY TO THE GOVERNMENT			

		OF THE FEDERATION (SGF)			
22021007	WELFARE PACKAGES	163,421,115	This has already been provided in the personnel vote. Save this sum.	133,421,116	29,999,999.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	237,999,999	How many staff works in this office? NASS should drastically cut this sum by not less than 90%.	208,000,000	29,999,999.00
22021003	PUBLICITY & ADVERTISEMENTS	200,000,000	This is on the high side considering the plethora of government owned media organisations. Please, reduce by 50%.	180,000,000	20,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	528,276,942	This is outrageously high. Reduce by 50%.	508,276,942	20,000,000.00
SGFSC036503 71	PROCUREMENT & INSTALLATION OF SECURITY SYSTEM ACROSS SELECTED MDAS	1,322,661,010	1,710,322,610 was proposed in 2016 budget for same item. Why make another	29,500,000	1,293,161,010. 00

			<p>provision this year? NASS should please verify existing equipment. Meanwhile, in which MDAs will this installation be made? Is this part of OSGF's mandate? Save 50% of this vote.</p>		
		NATIONAL IDENTITY MANAGEMENT COMMISSION			
23050102	COMPUTER SOFTWARE ACQUISITION	453,938,000	<p>This seems to be repetitive with the Commission each year. NASS should check why this yearly procurement of computer software. Reduce some by 60%.</p>	205,623,530	248,314,470.00
23050111	OPERATION COST OF THE PROGRAMM	13,000,000	<p>There is need for clear and sufficient specification as to what this operation cost stands for.</p>	0	13,000,000.00



		FEDERAL ROAD SAFETY COMMISSION			
23010105	PURCHASE OF MOTOR VEHICLES	653,665,000	Approval should be tied to the Buy Made In Nigerian Campaign.	474,300,000	179,365,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS	110,000,000	Does FRSC construct roads?	4,847,335	105,152,665.00
23050102	COMPUTER SOFTWARE ACQUISITION	229,015,646	Is software purchase a yearly thing? Please reduce by 60%.	0	229,015,646.00
		NEPAD (NIGERIA)			
22021007	WELFARE PACKAGES	27,430,000	This has already been provided in the personnel vote. Save this vote.	20,000,000	7,430,000.00
		NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)			
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,018,590	There is no need for a special vote to the budget and its administration. Save this sum.	618,590	1,400,000.00
NACOA447816 90	TO INCREASE PUBLIC SECTOR FUNDING OF HIV/AIDS	92,112,604	This provision is unclear and does not define the	82,112,604	10,000,000.00

			purpose for which it is provided. Please clarify.		
NACOA130849 14	DEVELOPMENT OF STRATEGIES AND PLANS FOR TRANSITION AND SUSTAINABILITY OF EXISTING PROJECTS	52,790,850	This is on the high side for the development of strategies and plans. Reduce by 70% and save the second vote.	26,790,850	26,000,000.00
NACOA344057 13	NATIONAL HIV/AIDS OPERATIONAL PLAN DEVELOPMENT PROJECT	25,528,750		15,528,750	10,000,000.00
NACOA157411 10	FACILITATE NACA'S VISIBILITY THROUGH SPECIAL EVENTS	48,965,000	This cannot be a priority programme considering the huge and unmet need for services and anti-retroviral drugs. Save this sum.	25,000,000	23,965,000.00
NLRCN907691 62	LOTTERY AGGRESSIVE EDUCATION NATIONWIDE FOR INCREASE REVENUE GENERATION	447,276,549	There is need for clear and sufficient specification as to what these votes will achieve. The details and specifics are needed. However, reduce	347,276,549	100,000,000.00
NLRCN839277 69	RESEARCH AND CAPACITY BUILDING FOR NLRC STAFF NATIONWIDE	426,482,436		226,482,437	199,999,999.00
NLRCN894628 13	LOTTERY MAPPING NATIONWIDE	350,425,000		200,425,000	150,000,000.00

			the vote by 50%.		
		BORDERS COMMUNITIES DEVELOPME T AGENCY			
NPCBY582137 24	FIELD DEMARCATION	1,950,000,000	This appears to be on the high side and without specific details. Save 50% of this sum.	0	1,950,000,000. 00
		FEDERAL MINISTRY OF EDUCATION – HQTRS			
23050102	COMPUTER SOFTWARE ACQUISITION	131,959,286	NASS should clarify whether there is actual need for this software and the use to which previously acquired software has been put.	61,409,910	70,549,376.00
23050111	OPERATION COST OF THE PROGRAMM	147,507,319	These two provisions are for line items which are only known to those who crafted the estimates. Clarity is required or in the alternative the	25,000,000	122,507,319.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	50,000,000		17,500,000	32,500,000.00

			sums should be saved.		
22021007	WELFARE PACKAGES	691,567,500	Save this sum as the personnel cost has already provided for same.	73,805,373	617,762,127.00
22021002	HONORARIUM & SITTING ALLOWANCE	650,406,050	This is on the high side. Reduce and save 40% of the line item.	3,218,854	647,187,196.00
FMOET803870 36	SENSITIZATION OF PARASTATALS, STAFF AND STUDENT OF 104 FEDERAL GOVERNMENT COLLEGES	4,579,012	Sensitization on what? Save this sum.	2,579,012	2,000,000.00
FMOET415366 80	HIGH LEVEL MEETINGS AND ADVOCACY VISITS WITH GOVERNORS TO DISCUSS STRATEGIES IN DEALING WITH OUT OF SCHOOL CHILDREN IN 6 GEO-POLITICAL ZONE WITH PSE	60,000,000	This can be accomplished without so much money. Reduce by 50%.	30,000,000	30,000,000.00
FMOET205103 67	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS)	120,667,600	NASS should clarify what exactly this vote is meant to achieve. IPSAS can be operated in the Ministry without spending so much. Reduce	80,667,600	40,000,000.00

			by 50%.		
FMOET633288 78	PURCHASE OF 3NOS TOYOTA LC V8 2016 AT THE RATE OF N68.6M EACH	205,800,000	Is there no local equivalent of these vehicles? The local content	137,800,000	68,000,000.00
FMOET746802 18	PURCHASE OF UTILITY VEHICLES-3 HILUX VANS AND 2 COASTER BUSES	88,000,000	rule or Buy Made in Nigeria should guide the vote for these line items if the need for them is established.	68,000,000	20,000,000.00
FMOET077823 59	AMENDMENT OF THE UNIVERSAL BASIC EDUCATION ACT,2004	10,000,000	What role is the Ministry playing in the amendments?	1,000,000	9,000,000.00
FMOET895976 65	AMENDMENT OF THE TERTIARY EDUCATION TRUST FUND ACT	10,000,000	Is the Ministry now a part of the legislature? Save these sums.	2,000,000	8,000,000.00
FMOET617122 33	STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF FEDERAL TERTIARY INSTITUTIONS	534,521,000	Reduce by 50% as this is excessive	364,521,000	170,000,000.00
FMOET238061 74	RESEARCH ON STATE OF TERTIARY EDUCATION IN NIGERIA ESTABLISHED A COMPREHENSIVE DATA ON STATUS OF PROGRAMMES, STAFF AND STUDENT TO IMPROVE GOVERNANCE, FUNDING, QUALITY,	50,270,000	Could this be linked with governance and institutional reforms? Clarify	30,270,000	20,000,000.00

	ENROLLMENT AND ACADEMY/INDUSTRY LINKAGES, EXPERTS MEETING				
		FEDERAL MINISTRY OF ENVIRONMENT- HQTRS			
22021007	WELFARE PACKAGES	24,250,408	This has been taken care of in personnel votes. Save this sum.	20,250,408	4,000,000.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	642,400,000	Save this sum if there are no details of projects and activities to be funded under this heading.	415,874,007	226,525,993.00
FMOEC52731098	ASSESSMENT OF IMPACTS, ADAPTATION AND VULNERABILITY TO CLIMATE CHANGE IN NORTH EASTERN NIGERIA	8,979,840	Where exactly in the North East? The exact location is needed as this sum is too paltry for the exercise in the whole North East geopolitical zone.	8,081,856	897,984.00
FMOEC12268882	CLEAN AND GREEN PROGRAM	134,875,374	This is a nebulous project without a concise meaning. Where is the project	111,387,837	23,487,537.00

			located? Save this sum.		
FMOEC098331 27	DEVELOPING A NATIONAL FRAMEWORK FOR ECOSYSTEM BASED ADAPTATION	57,157,001	After budgeting for review of policies and guidelines, this vote is unclear as to its purpose and what it is meant to achieve. Save this sum.	51,441,301	5,715,700.00
FMOEC531247 58	ASSESSMENT OF HOUSEHOLDS DEPENDING ON FUELWOOD AS A SOURCE OF ENERGY IN 20 COMMUNITIES OF GOMBE AND ZAMFARA STATES	30,000,000	What does the assessment aim to achieve? Should an assessment be an end in itself? The whole of this money should be saved	27,000,000	3,000,000.00
FMOEC666403 35	EROSION CONTROL AND FORESTRY PROJECTS ACROSS THE 6 GEO-POLITICAL ZONES FOR CLIMATE ACTION AND PROGRAMME	750,000,000	There is need for specificity in terms of exact location of projects. It will be difficult to monitor projects without location.	0	750,000,000.00
FMOEC806643 32	ESTABLISH 44HA OF WOODLOT AND PROVIDE OF WATER SOURCE	171,349,286	There is need for specificity in terms of exact location of projects. It will be	134,214,357	37,134,929.00

			difficult to monitor projects without location.		
FMOEC730333 23	ESTABLISHMENT OF 10HA ACACIA SENEGAL PLANTATION TO COMBAT DESERTIFICATION AND MITIGATE THE EFFECT OF DROUGHT AND CLIMATE CHANGE	8,597,342	There is need for specificity in terms of exact location of project. It will be difficult to monitor projects without location.	7,737,608	859,734.00
FMOEC168258 60	COMPLETION OF THE DEVELOPMENT OF PILOT GHG MITIGATION PROJECT IN FCT FOR CAPTURING OF METHANE FROM LANDFILL FOR ENERGY PRODUCTION	19,050,099	FCT has no landfill. Cross check to confirm the existence of such landfill.	17,145,089	1,905,010.00
FMOEC382812 06	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	59,497,451	There is need for specificity. What exactly is this project all about? Implementation of NDCs requires huge sums of money for sectoral projects, programmes and policy change. This activity/project is nebulous. Kindly clarify. Save this	53,547,706	5,949,745.00



			sum.		
FMOEC453351 32	SUSTAINABLE MANAGEMENT OF CRITICAL WETLAND ECOSYSTEM AND STRENGTHENING OF COMMUNITY LIVELIHOOD	9,998,000	Which wetlands and at what location will be managed with this amount? There is need for specificity.	8,998,200	999,800.00
FMOEC377815 94	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION.	15,000,000	There is no need for a sensitization workshop for the implementation of the Ministry's capital budget. Save this sum.	13,500,000	1,500,000.00
		NATIONAL PARK HEADQUARTERS			
NPHE133877 05	KITTING OF OFFICERS AND MEN OF NATIONAL PARK SERVICE	100,000,000	This appears to be on the high side. Consider a reduction by 50%.	80,000,000	20,000,000.00
		FORESTRY RESEARCH INSTITUTE IBADAN			
FRIOI5846666 1	NATIONAL AFFORESTATION PROGRAMME	810,932,000	This appears to be on the high side after provisions have been made in the budget of the	719,838,800	91,093,200.00

			Ministry's headquarters for tree planting. Clarify the need for this large sum of money.		
		NATIONAL AGENCY FOR GREAT GREEN WALL, HQTRS			
NAFGG00313503	PROGRAM MONITORING AND EVALUATION	119,306,000	This appears to be on the high side. The capital vote for the Agency is 1,283,691,405. To dedicate 9.3% of the capital vote to M&E is not proper. Save 50% of this amount.	92,375,400	26,930,600.00
NAFGG84918019	PROMOTION OF ALTERNATIVE LIVELIHOODS	120,410,000	Specificity is needed for the type(s) of alternative livelihoods to be promoted and the location of such promotional projects.	108,369,000	12,041,000.00
NAFGG54305923	DRYLANDS RESTORATION THROUGH	994,198,405	After provisions have been made	814,778,565	179,419,840.00

	MASSIVE AFFORESTATION		for tree planting and afforestation in the Ministry's headquarters vote and the Ibadan Forestry Research Institute, there is need to determine whether this vote is not duplication.		
		FEDERAL MINISTRY OF AGRICULTURE - HQTRS			
FMOAS47497608	LAND AND CLIMATE MANAGEMENT	5,097,938,293	This is in need of clarification. The amount involved is big.	3,657,938,293.00	1,440,000,000.00
		NATIONAL VETERINARY RESEARCH INSTITUTE-VOM			
23040101	TREE PLANTING	97,666,384	It appears that tree planting is not part of the mandate of the Veterinary Research Institute. Also, the tree planting	0	97,666,384.00

			location is not stated. Save and reprogramme this fund.		
		FEDERAL MINISTRY OF TRANSPORT – HQTRS			
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	25,000,000	This is already covered by personnel expenses. Save this sum.	20,000,000	5,000,000.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	560,328,790	This is nebulous and unclear. Clarity is required. Save this sum.	160,664,725	399,664,065.00
FMOTY927265 14	PERFORMANCE AUDIT FOR AGENCIES IN TRANSPORTATION, NPA, NIMASA SHIPPERS COUNCIL AND MAN ORON	1,100,000,000	80% of this sum should be saved as the vote is excessive.	600,000,000	500,000,000.00
FMOTY722618 42	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	88,491,200	The foregoing are for monitoring and evaluation. They should be consolidated and a single sum provided which should not exceed	40,000,000	48,491,200.00
FMOTY326789	MONITORING &	67,608,000		30,000,000	

95	EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.		200,000,000. The provisions as they stand are excessive.		37,608,000.00
		NATIONAL INLAND WATERWAYS AUTHORITY			
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	100,000,000	This is a nebulous provision. Save this sum.	0	100,000,000.00
		NIGERIA COLLEGE OF AVIATION TECHNOLOGY – ZARIA			
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	360,664,725	This is a nebulous provision. Save this sum.	160,664,725	200,000,000.00
		FEDERAL MINISTRY OF WATER RESOURCES – HQTRS			
FMOWR16162 286	CAPACITY BUILDING IN CRITICAL AREAS	127,500,000	There is need for specificity about this expenditure head on undefined critical areas as various sums of money	77,500,000	50,000,000.00

			have been budgeted for specific capacity building projects. Save this sum.		
FMOWR62955 938	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	466,532,000	This vote is in need of specific details and clarification.	366,532,000	100,000,000.00
FMOWR39728 290	CONSTRUCTION OF DAMS, EROSION AND DRAINAGE FOR THE ZONES	2,000,000,000	Why do we have this omnibus provision when there are provisions for specific dams, erosion and drainage projects? Save this sum.	0	2,000,000,000.00
FMOWR11531 678	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN PUBLIC PLACES	439,660,235	Details of the sites are needed. Also, should the Federal Government be constructing these facilities or is it the duty of states and local governments to provide them? Who will maintain them after their construction?	159,660,235	280,000,000.00

			Consider saving this sum.		
FMOWR78026 039	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS	272,992,988	The institutions should be responsible for this as the Ministry has no mandate to start providing these facilities within autonomous institutions. Save this sum.	202,992,988	70,000,000.00
FMOWR85449 140	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	516,333,311	Advocacy on sanitation should not take this amount. 60% of this amount should be saved. Moreover, this should be the responsibility of states and local governments.	316,333,311	200,000,000.00
		CHAD BASIN RBDA			
CBRCV700608 74	PURCHASE OF 100 TRCL @ N1,150,000 EACH TO BORNO SOUTH	115,000,000	Tricycles do not cost so much. They go for about $\frac{3}{4}$ of the price stated in the budget vote. Reduce by 25%.	92,000,000	23,000,000.00

		NIGERIA INTEGRATED WATER RESOURCES MANAGEMENT COMMISSION			
NIWRM824827 02	FINALIZATION, PRODUCTION AND LAUNCHING OF THE COMMISSION'S BILL	50,000,000	Producing a bill does not require so much. Cut down by 75%.	40,000,000	10,000,000.00
		MINISTRY OF LABOUR AND EMPLOYMENT			
22021001	REFRESHMENT & MEALS	22,211,000	This sum is too much for refreshment and meals, the welfare of staff have been provided for in their remuneration package. Save the sum by 50%	5,500,004	16,710,996.00
22021003	PUBLICITY & ADVERTISEMENTS	142,799,420	This amount is too outrageous for publicity and advertisement reduce by 60%	5,183,552	137,615,868.00
FMOLA976390 50	IDENTIFICATION OF EMERGING VOCATIONAL TRADES, PROCUREMENT OF SECURITY	189,908,104	This provision needs clarification as so many unrelated things	100,908,104	89,000,000.00



	DOCUMENTS AND SKILLS DEVELOPMENT TRAINING OF ARTISANS AND CRAFTSMEN IN VOCATIONAL TRADES.		are lumped into one budget vote. However, save 50% of this vote.		
FMOLA25637 440	STRENGTHENING OF NATIONAL EMPLOYMENT COUNCIL	127,000,000	What is the definition of strengthening the Council? Will it generate jobs for unemployed Nigerians? Consider reducing this vote by 50%	107,000,000	20,000,000.00
FMOLA38648 515	CAPACITY BUILDING FOR THE MINISTRY PROFESSIONAL STAFF & SOCIAL PARTNERS AS STACKHOLDERS IN ATTAINING THE MANDATE OF THE MINISTRY	85,974,000	This appears to be on the high side. Save 50% of this vote.	75,974,000	10,000,000.00
FMOLA63422 559	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL POLICY ON INDUSTRIAL RELATIONS	121,810,256	This appears to be on the high side. Save 50% of this vote.	91,810,256	30,000,000.00
FMOLA36023 369	MEDIA TOUR	69,692,532	This expenditure item is not necessary. Save the entire sum.	57,692,532	12,000,000.00
FMOLA23320 864	NATIONAL CAMPAIGN FOR THE EXTENSION OF	100,000,000	What value do Nigerians expect	80,000,000	20,000,000.00

	SOCIAL SECURITY FOR INFORMAL ECONOMIC INTEGRATION THROUGH COOPERATIVES		to derive from this nebulous project? Save the entire sum.		
FMOLA44486 997	DEVELOPMENT & IMPLEMENTATION OF SECTORIAL GUIDELINES FOR KEY SECTORS OF THE ECONOMY	128,199,072	Guidelines on what. Please, save this sum.	48,199,072	80,000,000.00
FMOLA78720 583	STUDY ON OPTIONS TO BRIDGE GRADUATE SOFT SKILLS MIS-MATCH FOR IMPROVED EMPLOYABILITY	83,625,700	The study should not cost so much. This demand is on the high side, knowing fully well that the country is undergoing recession. Save 60% of this vote.	50,625,700	33,000,000.00
FMOLA48301 268	UPGRADE OF EMPLOYMENT EXCHANGES TO JOB CENTRES IN 36 STATES & FCT AND CREATION OF MINI JOB CENTRES IN 774 LGA	1,506,000,000	What is the difference between an employment exchange and a job centre? Looks like a play on words. Will the centre create new jobs?	812,420,017	693,579,983.00
		NATIONAL DIRECTORATE OF EMPLOYMENT			
22021007	WELFARE PACKAGES	11,260,000	The welfare of	11,042,300	

			staff has been provided for in their remuneration package. Save this sum.		217,700.00
22021001	REFRESHMENT & MEALS	100,000,000	This item is not necessary, the refreshment of staff have been taken care of in their remuneration package. Save the sum.	3,900,000	96,100,000.00
		FEDERAL MINISTRY OF WORKS, POWER AND HOUSING			
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	33,368,508	The multiplicity of votes for budget related issues is mind boggling. However, the votes have been taken care of by the personnel vote. Save these votes except the N20m for budget software which should be	30,368,508	3,000,000.00
FMOWP10700 358	PREPARATION OF ANNUAL BUDGET	20,025,000		15,025,000	5,000,000.00
FMOWP08765 853	BUGET PREPARATION AND DEFENCE ACTIVITES (FMBNP & NASS )	20,000,000		5,000,000	15,000,000.00

			clarified by NASS before approval		
FMOWP60277 046	PAYMENT FOR OTHER ON-GOING PROJECTS & EMERGENCY INTERVENTION WORKS	5,460,000,000	Specificity is required before the approval of this large sum of money. Which other ongoing projects? If no clarification is forthcoming, save this vote.	3,000,000,000	2,460,000,000.00
FMOWP15734 926	COMPLETION OF SMALL SCALE RENEWABLE ENERGY POWER PLANT DEVELOPMENT	720,000,000	Specificity is required before the approval of this large sum of money. Where are the projects located? How many new megawatts of electricity are they going to provide?	350,000,000	370,000,000.00
FMOWP71828 723	CONSTRUCTION OF 3,050MW MAMBILLA HYDROPOWER PROJECT	950,000,000	It is either the country is interested in this mega power project or it is not. This kind of allocation is too little to make any reasonable	500,000,000	450,000,000.00

			impact. Increase the allocation.		
FMOWP94241 263	MONITORING AND EVALUATION, POWER PROJECTS, PERFORMANCE OF POWER SECTOR PROJECTS SECTOR WIDE	800,000,000		400,000,000	400,000,000.00
FMOWP17387 281	CAPITAL BUDGET IMPLEMENTATION , MONITORING AND EVALUATION	23,248,000	The total sum is for budget monitoring, tracking and evaluation under different names. Save 50% of this vote	18,598,400	4,649,600.00
FMOWP82547 942	MONITORING AND CONTROL OF PHYSICAL DEVELOPMENT IN FG ESTATES AND LANDS NATIONWIDE	40,000,000		20,000,000	20,000,000.00
FMOWP44840 550	CONSTRUCTION OF OFF-GRID RENEWABLE ENERGY (SOLAR) MICRO UTILITY	465,063,550	The specific details are required before approval.	300,063,550	165,000,000.00
FMOWP11471 909	GENERATION OF 10MW KATSINA WIND FARM	904,546,641	This is a waste of public funds as the project which started close to ten years ago is beyond redemption and will add no megawatts to the national grid or for local off grid use. Save this	804,546,641	100,000,000.00

			vote.		
FMOWP35038 377	PURCHASE OF PROJECT VEHICLES 20 NOS TOYOTA HILUX @ N 12.5 MILLION PER UNITS , 40 NOS 18 SEATER BUS @ N 12.5 MILLION PER UNIT, 10 NOS PRADO JEEP @ N 21 MILLION PER UNIT FOR SUPERVISION AND MONITORING THE CONSTRUCTION OF NATIONAL HOUSING PROGRAMME NATIONWIDE (36 STATES AND FCT) AND OTHER PROJECTS	960,000,000	The total sum of <del>₦</del> 1,306,000,000.00 is budgeted for vehicles under different budget line items. This appears to be on the high side as the Ministry is not starting from ground zero. The Ministry has existing vehicles which can still be put to use. Save 50% of this vote.	500,000,000	460,000,000.00
FMOWP82814 644	HUMAN CAPITAL DEVELOPMENT FOR POWER SECTOR	248,393,971		148,393,971	100,000,000.00
FMOWP84762 559	MANPOWER DEVELOPMENT AND REFORMS IN WORKS AND HOUSING SECTORS OF THE MINISTRY	864,771,018		824,771,018	40,000,000.00
FMOWP42299 522	CAPACITY BUILDING FOR ARCHITECTS IN COMPUTER AIDED DESIGN STADARDISATION AND PROJECT MANAGEMENT	50,000,000	An aggregate sum of <del>₦</del> 2,448,791,460.00 is budgeted for capacity building in the Ministry.	20,000,000	30,000,000.00
FMOWP24243 245	CAPACITY BUILDING ON ROUTINE OPERATIONS	44,626,471	This appears to be on the high	35,701,177	8,925,294.00

	AND NEW TECHNOLOGIES		side. Reduce by		
FMOWP35146 767	CAPACITY BUILDING (INSTITUTE OF PUBLIC PRIVATE PARTNERSHIP (IP3) TRAINING	35,000,000	50%.	15,000,000	20,000,000.00
FMOWP00688 718	CAREER DEVELOPMENT PROGRAMMES FOR THE MINISTRY'S WORKFORCE	631,000,000		504,800,000	126,200,000.00
		NIGERIAN ELECTRICITY REGULATION COMMISSION			
NERCI106687 78	PURCHASE OF COMPUTERS & LAPTOPS	150,000,000	Considering the unit cost of one computer, a request of this magnitude is incredible for a Commission that has been buying computers over the years. Reduce by 80%.	125,000,000	25,000,000.00
22021007	WELFARE PACKAGES	12,000,000	This vote has already been taken care of by personnel expenditure. Save this vote.	0	12,000,000.00
		FEDERAL MINISTRY OF YOUTH AND SPORTS			

		DEVELOPMENTS			
22021007	WELFARE PACKAGES	57,097,120	This has already been provided in the personnel vote of the Ministry. Save this vote.	30,097,120	27,000,000.00
FMOYD67953659	STAFF EDUCATION AND ENLIGHTENMENT ON THE EVIL OF CORRUPTION	22,000,000	This sum is on the high side for this simple task. Save 75% of this vote.	6,000,000	16,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	67,973,200	Crosscheck previous software acquired by the Ministry and the need for this acquisition.	23,973,200	44,000,000.00
		FEDERAL MINISTRY OF WOMEN AFFAIRS – HQTRS			
22021007	WELFARE PACKAGES	86,877,996.00	This line item has been taken care of through the personnel vote. It is even duplicated. Save these sums.	49,999,996	36,878,000.00
22021001	REFRESHMENT & MEALS	43,383,000	This is on the	0	



			high side and it is even duplicated. Save the second sum and 50% of the first sum		43,383,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	50,000,000	This provision is coming after refreshment and meals. What exactly is this provision for. Clarify and if there is need, save 50% of this sum.	0	50,000,000.00
FMOWA53892 726	SENSITIZATION WORKSHOP ON MINISTRY AND ITS AGENCIES	10,000,000	What exactly is this vote for? Clarity is needed before approval.	5,000,000	5,000,000.00
FMOWA54187 813	HUMAN CAPITAL DEVELOPMENT	170,000,004	Details are required before approval.	95,000,004	75,000,000.00
		FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT			
22021007	WELFARE PACKAGES	70,000,000	This line item has been taken care of by the personnel vote. Save this sum.	50,000,000	20,000,000.00

23010113	PURCHASE OF COMPUTERS	82,857,309	This line item re-occurs in every yearly budget. What happened to the previous purchases? Save 50% of this sum.	70,857,309	12,000,000.00
23010106	PURCHASE OF VANS	96,872,500	Details of this request should be verified before approval; local content should be given preference.	46,247,500	50,625,000.00
		MINISTRY OF INTERIOR HEADQUARTERS			
FMOIL94538260	SPECIAL INTERVENTION FUND FOR NORTH EAST AND NIGER DELTA	7,698,811,673	The details of the vote are required for clarification before approval. This is necessary to enable monitoring and engagement by stakeholders.	0	7,698,811,673.00
		MINISTRY OF NIGER DELTA			
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	21,274,012	Save this sum as this has been taken care of by the personnel	18,274,012	3,000,000.00

			vote.		
22021007	WELFARE PACKAGES	50,400,000	Save this sum as this has been taken care of by the personnel vote.	40,400,000	10,000,000.00
FMOND086315 92	ELELE-OWERRI ROAD(RIVERS/IMO STATES}	208,974,754	This road project has been in the works for over 10 years. This sum is too paltry and needs to be increased.	158,974,754	50,000,000.00
FMOND705599 30	PEACE AND SECURITY ENLIGHTENMENT/SENSITIZATION IN THE NIGER DELTA STATES	150,000,000	What exactly is this vote provide for? Clarify before approval.	100,000,000	50,000,000.00
FMOND176624 45	PROVISION OF MINI WATER SCHEMES IN THE NINE STATES OF THE NIGER DELTA REGION	150,000,000	Where are these water schemes located? Specific votes have been allocated to specific water scheme sites. Save this vote.	100,000,000	50,000,000.00
		MINISTRY OF FINANCE HEADQUARTERS			
22021007	WELFARE PACKAGES	210,000,000	Save this sum as this has been taken care of by the personnel	90,595,722	119,404,278.00

			vote.		
		SERVICE WIDE VOTES			
SWVAB51011105	NATIONAL DEVELOPMENT PLANS (MINISTRY OF BUDGET AND NATIONAL PLANNING)	1,200,000,000	Reduce by 50%. This is on the high side. Provisions have been made in the previous year.	1,000,000,000	200,000,000.00
		MINISTRY OF PETROLEUM RESOURCES HEADQUARTERS			
22021008	SUSSCRIPTION TO PROFESSIONAL BODIES	300,000,000	How many professional staff works in this Ministry as to demand this huge sum for professional subscription? Reduce by 90%.	1,000,000	299,000,000.00
MOPRO86002267	PROJECT MONITORING AND EVALUATING PROGRAMME IN THE SIX (6) GEOGRAPHICAL ZONES INCLUDING ABUJA .ANNUAL REPORT & MINISTERIAL SCORECARD PROCUREMENT OF 2NOS 4X4	312,550,546	This vote is high compared to the need. Monitoring a capital vote of 1.817billion with this vote is excessive. Reduce by 50%.	262,550,546	50,000,000.00

	WHEEL DRIVE OPERATION				
MOPRO47709 309	PASSAGE OF PETROLEUM INDUSTRY BILL (GOVERNANCE, FISCAL & REGULATORY) I) PRE-PASSAGE ACTIVITIES (ADVOCACY & EXPERT REVIEW); II) POST- PASSAGE ACTIVITIES (IMPLEMENTATION COLLOQUIUMS)	150,000,000	It is unclear what this sum is for. Previous years budgets also provided for same. Kindly save this sum.	100,000,000	50,000,000.00
<b>TOTAL</b>					<b>38,960,322,781 .00</b>

**THIRTY EIGHT BILLION, NINE HUNDRED AND SIXTY MILLION, THREE HUNDRED AND TWENTY TWO THOUSAND, SEVEN HUNDRED AND EIGHTY ONE NAIRA ONLY (N38,960,322,781.00)**