

SAVINGS IN THE 2018 BUDGET BASED ON CWP'S RECOMMENDATIONS

CODE	LINE ITEM	INAPPROPRIATE, UNCLEAR AND WASTEFUL EXPENDITURE IN THE PROPOSED 2018 BUDGET (₦)	OUR POSITION AS CWP/ RECOMMENDED SUM (₦)	THE 2018 BUDGET SUM (₦)	SAVINGS
NATIONAL SECURITY ADVISER					
22020606	CLEANING & FUMIGATION SERVICES	1,144,066,298	This vote is too much for mere cleaning and fumigation. Save 95% of this sum	1,449,151	1,142,617,147.00
DIRECTORATE OF STATE SECURITY SERVICE					
23010128	PURCHASE OF SECURITY EQUIPMENT	9,653,512,814	NASS should ask for more details and insist on clarity being provided on what exactly DSS wants to procure with this sum.	7,853,512,814	1,800,000,000.00
ERGP14106 766	SOCIAL MEDIA MINING SUITE	2,213,456,360	Interrogate the appropriateness and purpose of this vote; N2.2 billion vote for a social media mining suite? We hope Nigerians are not coming under intense surveillance with this vote.	1,013,456,360	1,200,000,000.00
CODE	LINE ITEM	INAPPROPRIATE, UNCLEAR AND	OUR POSITION AS CWP/	THE APPROPRIAT	SAVINGS

		WASTEFUL EXPENDITURE IN THE PROPOSED 2018 BUDGET (₦)	RECOMMENDED SUM (₦)	ED 2018 BUDGET ACT SUM (₦)	
ERGP14106 827	PROCUREMENT OF 16 UNITS PRADO JEEPS	250,000,000	This is against the Public Procurement Act 2007 (PPA) as there is no need to state the vehicle brand in the budget document. It forecloses competition. The functionality and engine capacity should be stated here. On local content: Is there no made in Nigeria SUV?	200,000,000	50,000,000.00
		NATIONAL INTELLIGENCE AGENCY			
ERGP14106 765	PURCHASE OF SECURITY EQUIPMENT	4,200,000,000	What security equipment is this? Clarify before approving this provision; otherwise save the whole of this sum.	4,000,000,000	200,000,000.00
		SERVICE WIDE VOTES (SWV)			
ERGP18115 478	SDGs INTERVENTION PROGRAMMES	40,000,000,000	This huge vote of N51.750billion calls for vigilance and proper oversight on the part of the	36,450,000,000	3,550,000,000.00
ERGP18115 483	SDGs 2: SUNDRY PROJECTS	5,000,000,000		4,550,000,000	450,000,000.00

			legislature after approval. For over thirteen years, this type of vote had been approved without Nigerians getting value and improvement in their lives for the large sums of money.		
		SECRETARY TO THE GOVERNMENT OF THE FEDERATION HEADQUARTERS			
23010105	PURCHASE OF MOTOR VEHICLES	316,000,000	Should the office be buying vehicles every year? A request of N400m was made last year and now N569.551million is requested. Reduce by 50% but ensure that the vehicles are locally made or assembled.	130,000,000	186,000,000.00
		NATIONAL REFUGEES COMMISSION			
ERGP22105 916	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	778,146,873	The vote is nebulous and needs clarification before approval. Since it is ongoing, it is imperative for NASS to demand the results of funds invested in previous approvals.	700,332,186	77,814,687.00

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ERGP22106 165	DURABLE SOLUTIONS & CARE AND MAINTENANCE FOR PERSONS OF CONCERNS IN THE SIX ZONES	2,049,169,501	This vote has no activities, works, services, etc. The vote is nebulous and needs clarification before approval. Since it is ongoing, it is imperative for NASS to demand the results of funds invested in previous approvals.	1,844,252,551	204,916,950.00
ERGP51061 00	PROVISION OF AGRIC INPUTS & IMPLEMENTS	904,801,748	The vote is nebulous and needs clarification before approval. Since it is ongoing, it is imperative for NASS to demand the results of funds invested in previous approvals.	814,321,573	90,480,175.00
		NATIONAL LOTTERY REGULATORY COMMISSION			
ERGP27102 133	PURCHASE OF OFFICE BUILDING	600,000,000	Pray, it is not the same office building that is being purchased and	300,000,000	300,000,000.00

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		NIGERIA ATOMIC ENERGY COMMISSION			
ERGP10101 060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	400,000,000	Nigeria does not have the capacity to manage a nuclear power plant. This is coming at a time major world powers are decommissioning their nuclear power plants. It makes no sense and it is suicidal to continue this quest for a nuclear power plant. Save this sum.	300,000,000	100,000,000.00
		FEDERAL MINISTRY OF POWER WORKS & HOUSING – HQTRS			
ERGP10109 681	10MW KATSINA WIND FARM	603,409,980	For close to ten years, different sums of money have been invested in this project without it generating a single megawatt of electricity. NASS should clarify if further	487,366,951	116,043,029.00

			investments make sense.		
ERGP10109 720	PROVISION OF SECURITY ALLOWANCES FOR MILITARY PERSONNEL FOR THE CONSTRUCTION OF ZUNGERU HYDROPOWER PROJECT	179,232,500	Military personnel are already paid by the Federal Government. If any extra allowance needs to be provided, it should not be so much. How many soldiers and at what rate? Reduce by 50%.	173,520,590	5,711,910.00
ERGP10109 706	FGN/NIGER STATE ZUNGERU PROJECT IMPLEMENTATION TEAM	300,000,000	Who are members of this Team? Are they the contractors, civil servants or ministers? This is nothing but a slush fund. Kindly save this sum.	193,626,257	106,373,743.00
ERGP10109 729	FGN/TARABA STATE MAMBILLA PROJECT IMPLEMENTATION TEAM	200,000,000	Who are members of this Team? Are they the contractors, civil servants or ministers? This is nothing but a slush fund. Kindly save this sum.	145,219,693	54,780,307.00
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ERGP10109	CAPACITY	30,000,000		29,043,939	956,061.00

740	BUILDING FOR BUDGETING SYSTEM				
ERGP16107 587	CAPACITY BUILDING FOR ACCOUNTS AND BUDGET OFFICERS	25,000,000		24,203,282	796,718.00
ERGP16107 166	CAPACITY BUILDING OF ACCOUNTS STAFF ON IPSAS	25,000,000		24,203,282	796,718.00
ERGP10109 749	HUMAN CAPITAL DEVELOPMENT FOR POWER SECTOR	300,000,000	Some of the votes for capacity building are documented here. They are amount to N1.340billion. This is unduly high and should be reduced by 50%. Most of the expenditure items are duplicated and there is a play on words to get more money out of the Treasury	96,813,128	203,186,872.00
ERGP16107 751	MANPOWER DEVELOPMENT AND REFORMS IN WORKS AND HOUSING SECTORS OF THE MINISTRY	300,000,000		290,439,385	9,560,615.00
ERGP12108 097	CAPACITY BUILDING (INSTITUTE OF PUBLIC PRIVATE PARTNERSHIP (IP3) AND CP3P TRAINING	100,000,000		96,813,128	3,186,872.00
ERGP23106 062	CAPACITY BUILDING FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN	50,000,000		48,406,564	1,593,436.00

	BUILDING INFORMATION MODELLING AND PROJECT MANAGEMENT			
ERGP12106 571	IN-HOUSE TECHNICAL MENTORING, SUCCESSION AND CONTINUOUS PROFESSIONAL DEVELOPMENT IN GEOTECHNICAL ENGINEERING	40,000,000	38,725,251	1,274,749.00
ERGP12106 591	DEVELOPMENT AND ESTABLISHMENT OF STANDARD TECHNICAL PROCEDURE FOR QUALITY CONTROL, ASSURANCE, AUDIT AND COMPREHENSIVE INTEGRITY TESTS INCLUDING PILOT PROJECTS AND TRAINING OF MINISTRY PERSONNEL	50,000,000	48,406,564	1,593,436.00
ERGP27106 310	CAPACITY BUILDING AND DEVELOPMENT OF WORKS & HOUSING	100,000,000	96,813,128	3,186,872.00

	SECTOR'S MSU STAFF/MSC MEMBERS				
ERGP10109 737	UPGRADING OF ACCOUNTING SYSTEM FACILITIES (IPSAS)	50,000,000		48,406,564	1,593,436.00
ERGP16107 164	PROCUREMENT OF ACCOUNT GIFMIS SOFTWARE FOR EXPENDITURE/ RETURNS	15,000,000	This is a total of over N75million for virtually the same purpose which can be served by one vote. Reduce by 50%.	14,521,969	478,031.00
ERGP71076 56	FINANCE AND ACCOUNTS ACQUISITION AND UPGRADING OF COMPUTER SOFTWARE (IPSAS, GIFMIS, REMITA ETC AND ICT EQUIPMENT SUCH AS COMPUTERS, CD ROMS, ANTIVIRUS ETC	10,906,000		10,558,440	347,560.00
ERGP10109 756	DOCUMENT MANAGEMENT SYSTEM	100,000,000	The two are virtually for the same purpose but put under different expenditure heads. Reduce by 50%.	48,406,564	51,593,436.00
ERGP12106 538	DATA ARCHIVING AND MAINTENANCE OF THE MANAGEMENT INFORMATION	50,000,000		48,406,564	1,593,436.00

	SYSTEMS UNIT				
ERGP10109 752	MONITORING AND EVALUATION, AUDIT VERIFICATION OF POWER SECTOR PERFORMANCE WIDE	500,000,000	These are some of the provisions for monitoring and evaluation in excess of N779,000,000. Reduce by 30%.	145,219,693	354,780,307.00
ERGP10111 737	INTERNAL AUDIT NATION WIDE PROJECT VERIFICATION	50,000,000		29,043,939	20,956,061.00
ERGP31079 97	COMBINE MONITORING EXERCISES OF OFFICERS FROM ALL DEPARTMENTS OF THE MINISTRY.	50,000,000		48,406,564	1,593,436.00
ERGP31079 84	QUARTERLY MONITORING AND EVALUATION EXERCISES CONDUCTED UNDER THE FISCAL RESPONSIBILITY ACT FOR 4 QUARTERS OF THE YEAR.	20,000,000		19,362,626	637,374.00
ERGP31078 50	QUARTERLY MONITORING AND EVALUATION EXERCISES OF (WORKS SECTOR)	40,200,000		38,918,878	1,281,122.00

	PROJECTS IN COLLABORATION WITH THE BUDGET OFFICE IN THE SIX GEO-POLITICAL ZONES.				
ERGP71079 72	MONITORING AND EVALUATION OF CAPITAL PROJECTS: PHYSICAL INSPECTION AND VERIFICATION OF PROJECTS TO ASCERTAIN LEVEL OF COMPLETION, PAYMENT EFFECTED AND UTILIZATION OF PROJECTS COMPLETED AND AUDIT OF INTERNALLY GENERATED REVENUE IN THE 36 STATES INCLUDING GOVT. SPECIAL INSTIT. REFORM PROJECTS SUCH AS MDG/SDG, PPP, CONTITUTENCY PROJECTS, ETC	27,160,500		26,294,930	865,570.00
ERGP71076	FINANCE AND	60,500,000		58,571,943	1,928,057.00

78	ACCOUNTS QUARTERLY BUDGET IMPLEMENTATION, MONITORING AND EVALUATION OF CAPITAL PROJECTS IN FCT AND 36 STATES FOR WORKS SECTOR				
ERGP16107 131	MANDATORY QUARTERLY MONITORING INSPECTION OF FIELD OFFICES. INVESTIGATIVE ASSIGNMENTS BASED ON DIRECTIVES OF HONOURABLE MINISTER/PERMAN ENT SECRETARY. TO KEEP MANAGEMENT ABREAST OF THE ADMINISTRATION, ACTIVITIES, ACHIEVEMENT, PROBLEMS/CHALLE NGES BEING FACED BY 36 FIELD OFFICES NATIONWIDE FOR	32,000,000		30,980,201	1,019,799.00

	APPROPRIATE ACTION. TO INVESTIGATE PETITIONS, UNANTICIPATED PROBLEMS WITH A VIEW TO RESOLVING THEM, PUT UP A BRIEF TO HM/PS.				
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ERGP10109 736	SETTLEMENT OF OUTSTANDING LIABILITIES	4,000,000,000	The votes under liabilities are in excess of N18.8billion and needs to be clarified. They appear to be	2,992,075,805	1,007,924,195.00
ERGP12106 527	PAYMENT FOR OTHER ON-GOING PROJECTS & EMERGENCY INTERVENTION WORKS	2,500,000,000		1,408,631,019	1,091,368,981.00
ERGP16108 167	DEBT SERVICES (LIABILITY FOR COMPENSATION ON LAGOS-IBADAN EXPRESSWAY)	2,021,210,655		1,956,797,268	64,413,387.00
ERGP18107 257	SETTLEMENT OF LIABILITY IN MDGS, SDGS AND DIRECT	10,000,000,000		7,081,312,847	2,918,687,153.00

	MANDATE PROJECTS		duplicated and for the same purposes.		
ERGP3106866	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES ON LANDS ACQUIRED BY THE FEDERAL GOVERNMENT IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY	300,000,000		290,439,385	9,560,615.00
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ERGP12106582	REVIEW OF GENERAL SPECIFICATION FOR ROADS AND BRIDGES	100,000,000	What is the process and the activities involved in this review. This is obviously on the high side. Reduce by 50%.	96,813,128	3,186,872.00
		MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS			
ERGP29101005	ESTABLISHMENT OF ICT UNIVERSITY	100,000,000	This vote is a waste of public resources. It is too paltry for the	0	100,000,000.00

			purpose. Nigeria does not need a new ICT university. Specially equipping a faculty in an existing university makes more eminent sense and is in consonance with value for money. A university gets N100m while an incubation hub gets a vote of N150m! Save the entire vote.		
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ERGP30100836	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	160,161,748	The vote is too high. Save 60% of this sum.	73,742,975	86,418,773.00
ERGP30101049	E-PROCUREMENT TRAINING FOR PROCUREMENT OFFICERS	6,500,000	All the foregoing are about capacity building and splitting them into various components is simply a ploy to get more resources out of the Treasury. Add them	5,410,157	1,089,843.00
ERGP30101056	ANNUAL MANDATORY CAPACITY DEVELOPMENT FOR	100,000,000		59,434,670	40,565,330.00

	ALL CADRES		all up and approve only 50% of the sum.		
ERGP30101067	CAPACITY BUILDING FOR MANAGEMENT CADRE ON PUBLIC SERVICE REFORM AND ERGP	55,000,000		51,979,740	3,020,260.00
		FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT – HQTRS			
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ERGP16114553	HUMAN CAPACITY DEVELOPMENT FOR THE MINISTRY'S PROFESSIONALS OFFICERS TO BUILD & EQUIP STAKEHOLDERS FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE MINISTRY	78,975,000	All the votes here are about capacity building and should be merged. 50% of the entire sum should be approved	48,975,000	30,000,000.00
ERGP16114580	OUTSOURCING, OPERATIONS AND MANAGEMENT OF THE HEADQUARTERS, 36 STATES	145,000,000	How is this vote different from a provision already made: "ERGP16114130 OPERATIONS OF	55,000,000	90,000,000.00

	INCLUDING FCT AND ZONAL OFFICES. ONGOING		ZONAL AND STATE LABOUR OFFICES INCLUDING FCT ONGOING N90,600,000"? Reduce the two by 50%.		
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ERGP8114478	UPGRADE OF EMPLOYMENT EXCHANGES TO JOB CENTRES IN ALL 36 STATES OF THE FEDERATION AND FCT	1,095,000,000	This is unclear. How will this reduce unemployment and create jobs? The preliminary recommendation is to save this sum unless the Ministry provides a reasonable answer to the above question.	400,000,000	695,000,000.00
ERGP9114542	ESTABLISHMENT OF RAPID RESPONSE LABOUR DISPUTE CENTERS ACROSS THE 36 STATES AND FCT	92,500,000	Save this sum as this should not be a priority of government in these austere times.	50,500,000	42,000,000.00
		NATIONAL DIRECTORATE OF EMPLOYMENT			
ERGP8114729	BUSINESS ENHANCEMENT TO	111,000,000	This is a nebulous provision that has no	50,000,000	61,000,000.00

	IMPROVE COMPETITIVENESS		activities, services and deliverables. It can only lead to waste and or encourage mismanagement of resources. Kindly save this sum.		
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ERGP81147 35	TRANSIENT JOB CREATION	111,000,000	This is also a nebulous provision that has no activities, services and deliverables. It can only lead to waste and or encourage mismanagement of resources. Kindly save this sum.	50,000,000	61,000,000.00
ERGP81147 36	ENTERPRISE CREATION FOR PERSONS TRAINED IN TECHNICAL SKILLS	111,000,000	This is yet another nebulous provision that has no activities, services and deliverables. It can only lead to waste and or encourage mismanagement of resources. Kindly save this sum.	50,000,000	61,000,000.00

ERGP81147 43	JOB CREATION ACROSS THE AGRICULTURAL VALUE CHAIN	111,000,000	Again, another nebulous provision that has no activities, services and deliverables. It can only lead to waste and or encourage mismanagement of resources. Kindly save this sum.	101,000,000	10,000,000.00
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ERGP81147 75	CAPACITY DEVELOPMENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATIO	101,628,507	Another nebulous provision that has no activities, services and deliverables. It can only lead to waste and or encourage mismanagement of resources. Kindly save this sum.	40,628,507	61,000,000.00
		SMEDAN - H/QTRS			
ERGP30115 264	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN BADE, YUSUFARI AND JAKUSKO LGAs OF YOBE	100,000,000	Although these may be constituency or zonal intervention projects; this is not the way to reduce poverty, create	40,000,000	60,000,000.00

	STATE		wealth, jobs or empower the youths. These votes could be better utilized to produce lasting and sustainable impacts. Supply of tricycles and buses which may be imported adds little or no value to the economy. NASS should consider reprogramming these funds for more value for money activities, goods, works and services.		
ERGP30115 265	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN NGURU, MACHINA AND KARASUWA LGAs OF YOBE STATE	100,000,000		40,000,000	60,000,000.00
ERGP30115 266	SUPPLY OF SHARON BUSES FOR YOUTH EMPOWERMENT IN NGURU, MACHINA AND KARASUWA LGAs OF YOBE STATE	120,000,000		50,000,000	70,000,000.00
ERGP30115 267	SUPPLY OF SHARON BUSES FOR YOUTH EMPOWERMENT IN NGURU, MACHINA AND KARASUWA LGAs OF YOBE STATE	120,000,000		50,000,000	70,000,000.00
ERGP81150 08	SUPPLY OF MOTORCYCLE IN FCT	100,000,000		50,000,000	50,000,000.00
ERGP81150 12	SUPPLY OF BUSES AND OTHER VEHICLES IN EKITI SOUTH SENATORIAL	100,000,000		50,000,000	50,000,000.00

	DISTRICT, EKITI STATE				
		NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS			
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ERGP1106453	GOVERNANCE AND INSTITUTIONAL REFORMS	173,500,000	What exactly is this nebulous vote for? Save this sum entirely.	73,500,000	100,000,000.00
ERGP29106432	COMPUTER SOFTWARE ACQUISITION	138,000,000	Is this a yearly ritual? What happened to previously procured software? Clarify but save not less than 50% of the proposal.	58,000,000	80,000,000.00
		FEDERAL MINISTRY OF FINANCE - HQTRS			
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	40,000,000	This line item has no deliverables. More clarity on what this vote is for should be provided.	5,000,000	35,000,000.00
		FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS			

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ERGP22106 225	REVIEW OF NATIONAL YOUTH POLICY	120,000,000	The Ministry does not need N120m to review its Youth Policy. Reduce by 50% as the sum is on the high side.	40,000,000	80,000,000.00
ERGP30107 648	CAPACITY BUILDING & LIFE ENHANCEMENT PROGRAMME	100,000,000	The expenditure item has no meaning. Save the entire sum	50,000,000	50,000,000.00
ERGP51075 39	YOUTH EMPOWERMENT IN AGRICULTURAL VALUE CHAIN FOR LOCAL CONTENT DEVELOPMENT	140,000,000	This is a nebulous expenditure item. NASS should clarify before approval.	70,000,000	70,000,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	123,000,000	This is like a yearly ritual. Reduce by 50%	20,000,000	103,000,000.00
23050103	MONITORING AND EVALUATION	140,000,000	This is on the high side considering the fact that the Ministry has a few capital projects. Reduce by 40%.	10,000,000	130,000,000.00
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		WASTEFUL EXPENDITURE IN THE PROPOSED 2018 BUDGET (₦)	RECOMMENDED SUM (₦)	ED 2018 BUDGET ACT SUM (₦)	
ERGP81077 30	YOUTH EMPOWERMENT IN VOCATIONAL SKILLS	55,000,000	NASS should clarify the actual skills and number of youths to benefit.	45,000,000	10,000,000.00
ERGP81075 76	YOUTH INTERNSHIP IN PRIVATE ORGANISATIONS	135,000,000	Save this sum as the Federal Government has no business paying for internship in private organisations.	40,000,000	95,000,000.00
ERGP81062 43	BILATERAL RELATION ON YOUTH DEVELOPMENT AND JOB CREATION NEW	75,000,000	There is need for explanation on how this amount will create jobs.	40,000,000	35,000,000.00
		NATIONAL YOUTH SERVICE CORPS (NYSC)			
23010106	PURCHASE OF VANS	72,054,749	All these should be procured from local vehicle brands which are of very good quality.	52,054,749	20,000,000.00
23010107	PURCHASE OF TRUCKS	74,963,326		54,963,326	20,000,000.00
		FEDERAL MINISTRY OF WOMEN AFFAIRS – HQTRS			
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		THE PROPOSED 2018 BUDGET (₦)	(₦)	SUM (₦)	
23010113	PURCHASE OF COMPUTERS	255,000,000	What happened to computers previously purchased and owned by the Ministry? Do we need to buy computers every year? Reduce by 70%.	11,241,868	243,758,132.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	255,000,000	What happened to teaching/learning aids previously purchased and owned by the Ministry? Do we need to buy these each year? Reduce by 70%.	10,350,000	244,650,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	95,001,208	Another teaching aid in the same ministry? Save this sum.	1,188,920	93,812,288.00
23010105	PURCHASE OF MOTOR VEHICLE	250,000,000	What happened to vehicles previously acquired by the Ministry? Reduce by 50%. But the vehicles must be local brands.	60,000,000	190,000,000.00
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23050103	MONITORING AND EVALUATION	1,269,983,000	A billion for M&E? This is on the high side. Ministries have staff that work on M&E and also have vehicles for inspection. Why budget such a high amount? Reduce by 80%	6,000,000	1,263,983,000.00
ERGP22111962	CAPACITY STRENGTHENING AND COORDINATION PROGRAMMES FOR IMPROVED SERVICE DELIVERY	263,000,000	This is a meaningless jargon coined to get money out of the Treasury. Whose capacity is to be strengthened? Save this sum.	213,000,000	50,000,000.00
ERGP22112027	DOMESTICATION OF UN CONVENTIONS ON THE RIGHT	160,000,000	This is an incomplete statement. Also, domestication of UN Conventions is the duty of NASS. Even if the Ministry is to make contributions or present executive bills, it does not require this huge sum of money. Save 80% of this sum.	110,000,000	50,000,000.00
		NATIONAL POPULATION COMMISSION			
23050105	GAS ROYALTY AND RECONCILIATION	250,000,000	Is this within the mandate of the Commission? Save	200,000,000	50,000,000.00

			this sum.		
		FEDERAL TRANSPORTATION	MINISTRY OF		
ERGP12104 626	Solar Powered Tricycle and Amphibious Vehicle	10,000,000,000	NASS should clarify this expenditure item before approval. The vote appears to be on the high side.	500,000,000	9,500,000,000.00
ERGP30111 247	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	140,000,000	Do we need a national carrier or a flag carrier? For government to begin to invest in air transport even if it is in conjunction with the private sector is a repudiation of the original privatization policy. This should be left entirely to the private sector to establish a flag carrier. Save this sum.	40,000,000	100,000,000.00
ERGP31102 749	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING MAKIA, KANO	589,566,063	The vote is on the high side. If consultancy services are so expensive, how much will the actual construction cost? We recommend 50% reduction.	289,566,063	300,000,000.00
CODE	LINE ITEM	INAPPROPRIATE, UNCLEAR AND	OUR POSITION AS CWP/	THE APPROPRIAT	SAVINGS

		WASTEFUL EXPENDITURE IN THE PROPOSED 2018 BUDGET (₦)	RECOMMENDED SUM (₦)	ED 2018 BUDGET ACT SUM (₦)	
23050101	RESEARCH AND DEVELOPMENT	805,779,350	NASS should clarify the details of this vote before approval. The vote should also be reduced by 50%.	680,000,000	125,779,350.00
23050102	COMPUTER SOFTWARE ACQUISITION	174,872,000	This is part of the annual ritual. What happened to previously acquired software? Reduce by 50%.	4,900,000	169,972,000.00
MINISTRY OF MINES AND STEEL DEVELOPMENT					
ERGP29100 794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	245,000,000	This vote is excessive for mere web portal maintenance. There is no indication of any IT automation need. Reduce by 50%.	45,000,000	200,000,000.00
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT					
CODE	LINE ITEM	INAPPROPRIATE, UNCLEAR AND WASTEFUL EXPENDITURE IN THE PROPOSED 2018 BUDGET (₦)	OUR POSITION AS CWP/ RECOMMENDED SUM (₦)	THE APPROPRIATED 2018 BUDGET ACT SUM (₦)	SAVINGS
ERGP27105 258	SUPPORT FOR INFRASTRUCTURE,	5,464,532,210	This huge vote needs specificity (activities,	4,104,532,210	1,360,000,000.00

	PROJECTS AND COORDINATION SERVICE		goods, services, works, construction, deliverables, etc.) and locations of activities.		
ERGP30112 340	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE) PROGRAMME	3,220,392,603	Clarity is needed as to the details of the expenditure.	2,000,392,603	1,220,000,000.00
		MINISTRY OF PETROLEUM RESOURCES HQTRS			
ERGP21008 93	IMPLEMENTATION OF NEW GAS POLICY	120,000,000	Specificity of what this vote is meant is required before approval.	100,000,000	20,000,000.00
ERGP21009 09	IMPLEMENTATION OF SEVEN (7) BIG WINS	610,000,000	Specificity of what this vote is meant is required before approval.	110,000,000	500,000,000.00
ERGP71009 22	PROJECT MONITORING AND EVALUATION	300,395,671	Specificity of what this vote is meant is required before approval. However, the vote is unduly high for the capital projects listed in the budget proposal. Save 50% of this sum.	200,395,671	100,000,000.00
		FEDERAL MINISTRY OF WATER RESOURCES			
ERGP28110 316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND	2,000,000,000	Details of the project(s) are needed for accountability	1,000,000,000	1,000,000,000.00

	HYGIENE (PEWASH)		purposes		
ERGP28110 653	PAYMENT OF OUTSTANDING LIABILITIES FOR WORKS EXECUTED AND RETENTION FEE	650,000,000	Details of the project(s) are needed for accountability purposes	350,000,000	300,000,000.00
ERGP28111 008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	120,000,000	There is little or no specificity in this line item. Provide details but save 30%.	102,000,000	18,000,000.00
ERGP28111 133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	267,966,988	There is little or no specificity in this line item. Provide details but save 30%.	207,771,940	60,195,048.00
ERGP28111 142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY	161,272,109	Details of the project(s) are needed for accountability purposes	107,081,293	54,190,816.00

	PLANS.				
ERGP30111 145	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING.	94,843,814			80,617,242 14,226,572.00
ERGP30111 611	CAPACITY BUILDING FOR STAFF OF WATER SECTOR	147,500,000			125,375,000 22,125,000.00
ERGP30111 995	CAPACITY BUILDING FOR INTERNAL AUDIT STAFF IN LINE WITH IPSAS & GIFMIS	31,200,000			26,520,000 4,680,000.00
ERGP30111 818	CAPACITY BUILDING FOR PROFESSIONALIZAT ION OF THE DEPARTMENT OF RBOI	35,000,000		The sum of 398,543,814.00 is for capacity building under different names. Save 40% of the sums and use 60% for capacity building.	29,750,000 5,250,000.00
ERGP30111 824	NEED ASSESSMENT FOR INSTITUTIONAL CAPACITY BUILDING	15,000,000			12,750,000 2,250,000.00
ERGP30112 006	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS AND GWIN PROJECT	26,000,000			25,100,000 900,000.00

ERGP30112 071	CAPACITY BUILDING FOR SURVEY, MAPPING AND GEOINFORMATICS STAFF.	5,000,000		4,250,000	750,000.00
		FEDERAL MINISTRY OF NIGER DELTA HQTRS			
ERGP27104 119	HOUSING UNITS AND INFRASTRUCTURAL FACILITIES IN THE NIGER DELTA REGION	536,000,000	NASS should demand details and specific locations.	436,000,000	100,000,000.00
ERGP28103 960	PROVISION OF MINI WATER SCHEMES IN THE NINE STATES OF THE NIGER DELTA REGION	220,000,000	NASS should demand details and specific locations.	100,000,000	120,000,000.00
ERGP29111 411	CONSULTANCY FOR SUPERVISION OF INFRASTRUCTURE	150,000,000	NASS should demand details and specific locations	20,000,000	130,000,000.00
ERGP30104 062	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND OTHER VALUE CHAIN IN ABIA STATE, AKWA-IBOM, BAYELSA, CROSS-	214,000,000	NASS should demand the specifics and details of this vote before approval.	54,000,000	160,000,000.00

	RIVER,DELTA,EDO,I MO,ONDO AND RIVERS STATES.				
CODE	LINE ITEM	INAPPROPRIATE, UNCLEAR AND WASTEFUL EXPENDITURE IN THE PROPOSED 2018 BUDGET (₦)	OUR POSITION AS CWP/ RECOMMENDED SUM (₦)	THE APPROPRIAT ED 2018 BUDGET ACT SUM (₦)	SAVINGS
ERGP30104 069	ACCESS MANAGEMENT OF MITIGATION ACTION PLAN	40,000,000	This is a meaningless vote. Save this sum.	0	40,000,000.00
ERGP30104 071	CORRIDOR PHYSICAL DEVELOPMENT PLAN AND COLLABORATION	30,500,000	This is a meaningless vote. Which corridor? Save this sum.	0	30,500,000.00
ERGP30104 073	CORRIDOR PRESERVATION PROJECT	40,000,000	This is a meaningless vote. Which corridor? Save this sum	0	40,000,000.00
ERGP30104 028	CONSULTANCY FOR ENVIRONMENTAL IMPACT ASSESSMENT FOR MNDA PROJECTS/IMPACT MITIGATION MONITORING	300,000,000	Specific projects of the Ministry have money set aside for their EIA. Save 80% of this amount	200,000,000	100,000,000.00
TOTAL SAVINGS					35,909,795,537.0 0

**THIRTY FIVE BILLION, NINE HUNDRED AND NINE MILLION, SEVEN HUNDRED AND NINETY FIVE THOUSAND, FIVE HUNDRED AND THIRTY SEVEN NAIRA ONLY.
(N35,909,795,537.00)**