



**Citizens Wealth Platform**

*(Public Resources Are Made To Work And Be Of Benefit To All)*

**SAVINGS IN THE 2019 APPROPRIATION ACT  
BASED ON RECOMMENDATIONS ON THE LINE ITEMS  
OF  
FRIVOLOUS, INAPPROPRIATE, UNCLEAR AND WASTEFUL  
ESTIMATES  
IN THE  
2019 FEDERAL APPROPRIATION BILL**

**Compiled By**

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**For**

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## INTRODUCTION

Following the presentation of the 2019 Appropriation Bill by the President to the National Assembly, CSJ/CWP studied the budget proposals and pulled out expenditure line items it considered frivolous, inappropriate, unclear and wasteful. The pull-out was validated at the Civil Society Summit on the Budget. It was published and distributed to members of the National Assembly, the media, civil society and key offices in the executive. It served as an advocacy tool to engage the National Assembly in the approval of the 2019 federal budget.

After the approval of the budget by the National Assembly and assent by the President, CSJ reviewed its recommendations for savings against the approvals in the assented budget. The review found that although CSJ recommended savings in the sum of N74.175billion, the National Assembly eventually approved savings in the sum of **Forty Five Billion, Nine Hundred and Twenty Eight Million, Eight Hundred and Ninety Seven Thousand, Three Hundred and Eighty Five Naira Only (45,928,897,385)**.

The documentation below shows the code of the line item, the description of the line item, the inappropriate, unclear, etc. proposal, the position of CWP being our recommendation to the National Assembly, the sum approved and finally, the sum saved which is a comparison of the proposal and the approved sum.

CSJ and its partners in the CWP are dedicated to the continuation of this tradition of meticulous and tasking budget engagement and calls on key pillars of integrity in non-governmental organisations, the media, professionals, etc. to join hands for greater scrutiny on budget bills to improve value for money in public expenditure proposals. We acknowledge the initial support of Friedrich Ebert Stiftung in the compilation of the pull-out of frivolous, inappropriate, unclear and wasteful expenditures.

***Eze Onyekpere, Esq.***

Convener, CWP

CODE	LINE ITEM	INAPPROPRIATE, UNCLEAR AND WASTEFUL EXPENDITURE IN THE PROPOSED 2019 BUDGET (₦)	OUR POSITION AS CWP/ RECOMMENDED SUM (₦)	SUM APPROVED IN THE 2019 APPROPRIATION ACT (₦)	SAVINGS (₦)
		<b>STATE HOUSE HEADQUARTERS</b>			
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	21,000,000	This is a nebulous provision that is very much like a slush fund. Which projects and programmes? There are so many government agencies already charged with collection and assessment of data.	19,950,000	1,050,000
ERGP7102454	OUTSTANDING LIABILITIES ON ROUTINE MAINTENANCE AND OTHER SERVICES FOR 2016	365,653,039	This 2016 liability was not settled in 2017 and 2018 budgets? NASS should meticulously scrutinize and confirm before approval.	347,370,387	18,282,652
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ ELECTRICAL INSTALLATIONS OF THE VILLA.	4,360,392,146	Reduce by 50%. The State House perpetually gets votes for rehabilitation and repairs of buildings. It got 5,426,045,185 for the same purpose in the 2018 budget.	3,822,296,845	538,095,301
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	44,554,950	Reallocate this sum. The State House got 67,295,550 for the same purpose in the 2018 budget. There is no evidence of anyone being in need of books to read.	42,327,203	2,227,747
23010105	PURCHASE OF MOTOR VEHICLES	607,102,110	Reduce by 50%. The Presidency is not under an obligation to buy	576,747,005	30,355,105

			vehicles every year. The sum of 907.1m was approved in the 2018 budget.		
		<b>OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT</b>			
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	456,270,741	Reduce by 50% because the sum of 653, 611,104 was provided for it in the 2018 budget.	433,457,204	22,813,537
		<b>NIPSS, KURU</b>			
ERGP1613258 8	PURCHASE OF 2 TOYOTA CAMRY PROJECT VEHICLES	72,000,000	The brand name of the car should be deleted from the budget. The 2019 Budget Call Circular states: <i>“MDAS are also enjoined to desist from the practice of specifying models/brands of assets they propose to acquire in the budget. As much as possible, generic specification of items should be made in accordance with the Public Procurement Act”</i> . The car to be bought with public funds should be a locally made or assembled car unless the specification sought is not locally available. In the circumstances, there are local equivalents such as Innoson or Peugeot - See the Presidential Executive Order on Support for Local Content in Public Procurement. Finally, it appears that the price stated for two cars is outrageous and above	68,400,000	3,600,000



			the market price of the stated cars.		
		<b>BUREAU OF PUBLIC ENTERPRISES (BPE)</b>			
ERGP1102132	POST PRIVATIZATION MONITORING	149,640,967	Reduce by 50%. There is no evidence of the results of previous monitoring exercises and how it has added value to the economy. Moreover, the sum requested is on the high side.	142,158,919	7,482,048
		<b>NIGERIA ATOMIC ENERGY COMMISSION &amp; ITS CENTRES</b>			
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	250,000,000	Save and reallocate the entire sum. Nigeria does not have the human and technical capacity and the discipline to develop, run and manage a nuclear power plant. This is coming at a time more advanced countries are decommissioning their nuclear power plants. This investment should be re-channeled for research to develop competencies and capacities in renewable energy.	204,250,000	45,750,000
		<b>NATIONAL INTELLIGENCE AGENCY</b>			
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000,000	Before approval, NASS should verify the number of persons in the employ of the Fleet and the nature of professional bodies they	7,102,641	42,897,359

			belong to which demands 50m subscription fee in a year.		
		<b>MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS</b>			
ERGP1612385 2	Implementation of Reform in the Ministry of Communications	51,000,000	The purpose of the vote is vague and nebulous. What is the meaning of reform? It is a loose word of no fixed definition? NASS should clarify before approval.	48,450,000	2,550,000
		<b>SECRETARY TO THE GOVERNMENT OF THE FEDERATION</b>			
ERGP1410181 3	PROCUREMENT & INSTALLATION OF SECURITY SYSTEM	700,954,177	What manner and type of security system is this? Considering that 715.1m was voted for this in the 2018 budget, the details should be verified before approval.	500,954,177	200,000,000
		<b>BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS</b>			
ERGP7125376	PURCHASE OF (6) NOS TOYOTA HILUX, 4 WHEEL DRIVE, DOUBLE CABIN, AUTOMATIC TRANSMISSION AND SHELL SPEC PROJECT VEHICLE	169,040,000	Remove the brand names and use the functional specification	152,558,600	16,481,400
		<b>FEDERAL MINISTRY OF FINANCE – HQTRS</b>			

ERGP7126378	PURCHASE OF DESKTOPS	56,000,000	Reduce by 50%. The Ministry got a vote of 98.9 million for purchase of computers in 2018. What happened to the previously acquired computers?	53,200,000	2,800,000
ERGP7126389	PURCHASE OF OFFICE FURNITURE AND FITTINGS	72,755,500	Reduce by 50%. This has become an annual ritual as the Ministry got 53.3million in 2018. What happened to previously acquired furniture and fittings?	56,931,721	15,823,779
ERGP7126401	PURCHASE OF COMPUTER PRINTERS	25,700,000	Reduce by 90%. This has become an annual ritual as the Ministry got the sum of 30million in the 2018 budget for the same purpose.	24,415,000	1,285,000
		<b>DEBT MANAGEMENT OFFICE</b>			
ERGP7127373	MOTOR VEHICLES	52,000,000	NASS should verify the need before approval. This is an annual ritual. DMO got a vote of 100 million for vehicles in 2018 and now seeks another 52 million.	49,400,000	2,600,000
		<b>PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS</b>			
ERGP7128925	REHABILITATION / REPAIRS OF OFFICE BUILDING	280,000,000	This is a perennial vote as the sum of 300.3 million was approved for this in the 2018 budget. NASS should confirm what exactly this vote is meant to achieve before approval.	266,000,000	14,000,000
ERGP7128927	PURCHASE OF COMPUTERS	60,000,000	Reduce by 50%. This is a perennial vote as the sum of 10 million was approved for this in the 2018 budget.	57,000,000	3,000,000

ERGP7128928	COMPUTER SOFTWARE ACQUISITION	50,000,000	NASS should verify the need before approval. This is a perennial vote as the sum of 185 million was approved for this in the 2018 budget.	47,500,000	2,500,000
	<b>FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT – HQTRS</b>				
ERGP1126356	IMPLEMENTATION OF APPROVED FEDERAL EXECUTIVE COUNCIL (FEC) MEMO	150,000,000	Save the entire sum as the vote refers to no deliverables. It is nebulous and will contribute nothing to the welfare of Nigerians. Virtually every item in the votes of the Ministry has been approved by a FEC memo.	100,000,000	50,000,000
ERGP3012577 3	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	150,215,200	Where is the demarcating line between the votes in the Ministry of Agriculture and Rural Development for development of various crop and animal value chains and this vote? Proper scrutiny by NASS is needed before approval.	113,215,200	37,000,000
ERGP3012588 0	BUDGET MONITORING BY BUDGET OFFICERS OF THE MINISTRY AND RELEVANT STAKEHOLDERS	261,941,902	This is outrageous; reduce by 90%. There are so many other agencies engaged in monitoring and oversight of public expenditure.	161,941,902	100,000,000
ERGP3012641 4	PROCUREMENT OF WORKING MATERIALS	99,000,000	This is a nebulous vote and should be reallocated.	59,000,000	40,000,000
ERGP3012579 8	STRATEGIC NEGOTIATION AND ENGAGEMENT	250,000,000	Save this vote. Strategic negotiation and engagement have no meaning. Evidently looks like a slush fund tied to no purpose. The same 250	150,000,000	100,000,000

			million was voted for the expenditure head in the 2018 budget.		
ERGP3012634 1	EXPANSION & UPGRADE OF STORAGE AND SECURITY OF INDUSTRIAL PROPERTY FILES	50,000,000	What exactly is this vote for? The same sum was budgeted for this line item in the 2018 budget. NASS should meticulously scrutinize before approval.	40,000,000	10,000,000
<b>FEDERAL MINISTRY OF TRANSPORTATION – HQTRS</b>					
ERGP1102240	FABRICATION AND INSTALLATION OF CONVEYOR BELTS AT ENUGU AND PORTHARCOURT AIRPORTS	326,572,760	How much does this line item cost? What is in a conveyor belt? This line item got 202,199,709 in the 2017 budget and the same amount in the 2018 budget. In the 2016 federal budget, it got 437,232,673. Thus, over 1.167billion has been voted for this! Can one of the numerous research institutes under the Ministry of Science and Technology going forward be asked to produce the conveyor belts?	304,692,385	21,880,375
ERGP1102253	PROVISION OF TRANSIT HOTEL AT MMIA	36,686,654	Save this vote as the federal government has no business establishing a hotel which it cannot efficiently run. This is better left to the private sector.	34,228,648	2,458,006
ERGP1102242	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT ABUJA, LAGOS,	192,235,489	How much does this line item cost? The same line item got 71 million in the 2018 budget. NASS needs to clarify the cost	179,355,711	12,879,778

	KANO, PORT-HARCOURT AND ENUGU AIRPORT		of an information desk before approval.		
ERGP12104626	SOLAR POWERED TRICYCLE AND AMPHIBIOUS VEHICLE	383,565,354	This line item got 500 million in the 2018 budget. NASS should clarify the true cost and purpose of this vote before approval	357,866,475	25,698,879
ERGP30111247	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	200,000,000	Save these sums. These are not reasonable proposals. They are unconscionable requests after all the money spent in previous years without results.	186,600,000	13,400,000
ERGP31102698	ESTABLISHMENT OF NATIONAL CARRIER ( APPOINTMENT OF TRANSACTION ADVISER AND OTHERS)	500,000,000		0	500,000,000
ERGP31125691	WORKING CAPITAL FOR NATIONAL CARRIER ; EC (2018) 30TH MEETING LINE 836. WEDNESDAY, 19 SEPT, 2018 LINE 826 & 155M	8,000,000,000		7,280,000	7,992,720,000
ERGP30116403	BUDGET PREPARATION AND ERGP IMPLEMENTATION BY SECTOR WORKING TEAM (SWT)	70,000,000	Reduce by 90%. This is a ridiculously high vote.	65,310,000	4,690,000
ERGP30123239	STRATEGIC PARTNERS FOR PUBLIC PARTNERSHIP	700,000,000	This vote seems like a play on words without a definite deliverable. NASS should	373,200,000	326,800,000

	PROJECTS IN THE AVIATION SECTOR ROADMAP		clarify the true purpose of the vote before approval.		
ERGP31102687	PROCUREMENT & INSTALLATION OF CONVEYOR BELT AT CALABAR, ENUGU AND IBADAN AIRPORTS.	706,949,803	Another set of conveyor belt including Enugu airport? NASS should verify before approval.	659,584,166	47,365,637
ERGP31102749	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING MAKIA, KANO	336,000,000	This line item got 289.5million in 2018 and now, this new proposal. What exactly is the treasury paying for? Is this actual construction or consultancy services before the construction begins?	313,488,000	22,512,000
		<b>FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS</b>			
ERGP22114515	SKILLS UPGRADING AND VOCATIONAL TRAINING PROGRAMME (NATIONWIDE) ON GOING PROJECT	300,600,000	Save this vote. Specific skills and vocational training centres upgrading have been provided in the budget. This one is hanging and has no location and deliverable. The budget crafters are even confused. They state that it is both new and ongoing at the same time.	143,070,000	157,530,000
ERGP22129387	PURCHASE OF SKILLS DEVELOPMENT OPERATIONAL 2 NOS BUSES (18-SEATER).	100,000,000	This is a nebulous vote - skills development, operational buses. What exactly is this vote for? Reallocate his vote.	47,500,000	52,500,000

ERGP9114512	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATIONS AND PROTOCOLS	201,151,252	What are the cost elements of implementing international labour conventions? Reduce by 80%.	103,693,689	97,457,563
		<b>NATIONAL DIRECTORATE OF EMPLOYMENT</b>			
ERGP8114728	VOCATIONAL SKILLS DEVELOPMENT	153,250,000	These votes are not tied to any locations, known projects, works, services, goods, construction, etc. NASS should clarify and locate the projects before approval.  The vote for job creation across the agricultural value chain should be saved as this has already been taken care of by the Ministry of Agriculture and Rural Development.	145,587,500	7,662,500
ERGP8114731	REHABILITATION OF 12 SKILLS CENTRES	129,000,000		122,550,000	6,450,000
ERGP8114732	RETOOLING OF 24 SKILLS CENTRES	122,395,854		116,276,061	6,119,793
ERGP8114735	TRANSIENT JOB CREATION	111,000,000		105,450,000	5,550,000
ERGP8114736	ENTERPRISE CREATION FOR PERSONS TRAINED IN TECHNICAL SKILLS	98,000,000		93,100,000	4,900,000
ERGP8114743	JOB CREATION ACROSS THE AGRICULTURAL VALUE CHAIN	61,000,000		57,950,000	3,050,000
ERGP8114775	CAPACITY DEVELOPMENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATION	53,745,680		51,058,396	2,687,284
ERGP8114769	STRENGTHENING OF ACCOUNTABILITY AND	13,240,665		12,578,632	662,033



	TRANSPERENCY IN GOVERNANCE				
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	70,500,000	This provision needs clarity and if not forthcoming, save the vote.	66,975,000	3,525,000
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	58,100,000	This provision needs clarity and if not forthcoming, save the vote.	55,195,000	2,905,000
		<b>FEDERAL MINISTRY OF POWER WORKS &amp; HOUSING</b>			
ERGP1010968 1	10MW KATSINA WIND FARM	187,366,951	For close to ten years, different sums of money have been invested in this project without generating a single megawatt of electricity. NASS should clarify if further investments make sense.	157,366,951	30,000,000
ERGP1013145 7	EXPANSION AND REINFORCEMENT OF INFRASTRUCTURE IN 11 DISTRIBUTION COMPANIES TO REDUCE STRANDED GENERATION CAPACITY	1,000,000,000	Save this vote. Proposing this expenditure head after privatization of the DISCOs makes no sense. Considering that the DISCOs have no financial capacity to operationalize their areas of exclusivity, new investors should be brought on board to complement their resources.	600,000,000	400,000,000
ERGP1013143 9	YOLA ELECTRICITY DISTRIBUTION COMPANY- PROCUREMENT OF OPERATIONAL	532,472,207	This DISCO should be privatized expeditiously to take the burden away from the Treasury.	302,472,207	230,000,000

	<p>VEHICLES -2NOS  SALOON CARS, 4NOS  4WHEEL DRIVE PICK-  UP VEHICLES (200M),  CASH RECEIPTING  MACHINE STAND  ALONE WITH  ACCESSORIES,  VENDING MACHINE  STAND ALONE WITH  ACCESSORIES (15M)  PROCUREMENT OF  TRANSFORMERS AND  800AMPS 4 WAY  FEEDER PILLARS  (600M),  PROCUREMENT OF  U/G CABLES (100M),  PROCUREMENT OF  ELECTRICAL TEST  EQUIPMENT, AVO AND  MESA, AND TONGUE  AMELIS (100M),  RECONSTRUCTION OF  DAMBOA-ASKIRA-UBA-  MADAGALI 33KV LINE  (250M) PROCUREMENT  AND INSTALLATION OF  FEEDER METERS AND  PROVISION OF  CUSTOMERS METERS  )1B) AND FENCING OF  DISTRIBUTION  SUBSTATION TO  NEMSA  STANDARD (100M)</p>				
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ERGP1013158 9	COUNTERPART OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS FUNDED UNDER DONOR AGENCIES (WORLD BANK, AFDB, AFD, JICA AND ISDB) (JICA,WB,AFDB,IDB, AFD, CHINAEXIMBANK,EU, ETC.)	5,181,312,847	NASS should clarify the projects to be funded by this vote before approval.	2,501,312,847	2,680,000,000
ERGP1013160 5	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT CONSULTANCY SERVICES FOR PROJECT SUPERVISION AND MANAGEMENT	1,280,191,208	This line item is a preliminary expense while actual construction of the hydro power project is yet to begin. It got 2.28 billion in the 2018 budget. NASS should critically review before approval.	1,058,587,384	221,603,824
ERGP1013160 8	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT GENERATION FOR (BUILDINGS/STRUCTURES FOR AFFECTED COMMUNITIES).	532,472,207	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	332,472,207	200,000,000
ERGP1013162 0	GENERATION OF 700MW FROM ZUNGERU	573,884,990	This is the same amount budgeted for the line item in	268,407,290	305,477,700

	HYDROPOWER PROJECT ZUNGERU GIDAN DANBUKI- BURMI- AGBEGBE- ASHIWE RESETTLEMENT SITES ACCESS LATERITE ROAD (19.5KMS)		2018. NASS should critically review before approval.		
ERGP1013162 6	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT LUWA-MAIKAGOKONGO RIYA-WALAKO RESETTLEMENT SITES ACCESS LATERITE ROAD (11.5KMS) OF PAPS OF 700MW ZUNGERU HPP	499,955,097	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	293,955,995	205,999,102
ERGP1013162 9	COMPENSATION OF 98 COMMUNITIES FOR CROP/ECONOMIC TREES AFFECTED BY CONSTRUCTION OF ZUNGERU 700MW HYDROPOWER PROJECT	484,065,642	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	199,984,329	284,081,313
ERGP1013163 2	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT REINFORCED	580,878,771	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	177,261,196	403,617,575

	CONCRETE PERIMETER WALL WITH ANTICLIMB GALVANIZED STEEL FOR SECURITY OF EXPLOSIVES AND PREVENT VANDALISM AND TERROR ATTACKS				
ERGP10131633	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (BASIC AMENITIES II) CLASSROOM BLOCKS FOR RESETTLEMENT SITES	424,889,215	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	220,391,431	204,497,784
ERGP10131634	GENERATION OF 700MW FROM ZUNGERU HPP PROVISION OF INTERNAL ROAD NETWORK WITHIN THE RESETTLEMENT SITES	416,296,452	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	211,970,523	204,325,929
ERGP10131640	GENERATION OF 700MW FROM ZUNGERU HYDROPOWER PROJECT (BASIC AMENITIES I) CONSTRUCTION OF PRIMARY HEALTH CARE FACILITIES FOR RESETTLEMENT SITES	293,976,453	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	190,096,924	103,879,529

ERGP1013164 2	FGN/NIGER STATE ZUNGERU PROJECT IMPLEMENTATION TEAM	193,626,257	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	140,753,732	52,872,525
ERGP1013164 3	CONSULTANCY SERVICES FOR COMPENSATION OF PROJECT AFFECTED PERSON WITHIN THE DOWN- STREAM AND UPSTREAM OF ZUNGERU.	159,741,662	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	87,946,829	71,794,833
ERGP1013164 4	SURVEY AND LAND DEMARICATION OF THE RESETTLEMENT SITE OF PROJECT AFFECTED COMMUNITIES FOR ZUNGERU HYDROPOWER PROJECT	159,286,640	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	98,280,907	61,005,733
ERGP1013164 5	PROVISION OF SECURITY ALLOWANCES FOR MILITARY PERSONNEL FOR THE CONSTRUCTION OF ZUNGERU HYDROPOWER PROJECT	173,520,590	This is the same amount budgeted for the line item in 2018. NASS should critically review before approval.	170,050,178	3,470,412
ERGP1212433 4	CAPACITY BUILDING OF ACCOUNTS STAFF ON IPSAS	16,506,638	This should be removed for other bigger capacity building line items	14,981,062	1,525,576
ERGP1212433 6	CAPACITY BUILDING FOR ACCOUNTS AND BUDGET OFFICERS	39,684,925		36,017,165	3,667,760

ERGP1013165 9	HUMAN CAPITAL DEVELOPMENT FOR (POWER SECTOR)	96,813,128	The first, second and third capacity building line items should make way for fourth which is very large.	55,676,865	41,136,263
ERGP1212901 6	CAPACITY BUILDING FOR THE MINISTRY'S WORKFORCE	554,000,000		502,798,212	51,201,788
ERGP1213055 6	EMERGENCY INTERVENTION ON ROAD INFRASTRUCTURE AND SAFETY NATIONWIDE	500,000,000	Reallocate this vote as it comes after specific interventions have been named. It is an omnibus vote that goes to no specific purpose.	453,789,000	46,211,000
ERGP1213054 7	EMERGENCY ON ROADS AND BRIDGES NATIONWIDE	2,624,259,426	Reallocate this vote as there is no difference between it and the last provision.	1,815,156,000	809,103,426
ERGP1213054 5	ROUTINE INTERVENTION ON THE ROAD NETWORK IN THE 36 STATES BY FEDERAL CONTROLLERS OF WORKS	3,000,000,000	Save this vote. Specific provisions have been made for roads networks needing intervention. This is an omnibus fund that seeks to usurp the role of the Federal Road Maintenance Agency.	1,196,985,608	1,803,014,392
ERGP1812779 7	PROVISION OF POVERTY ALLEVIATION/YOUTH EMPOWERMENT TRAINING AND STARTER PACKS IN SIX (6) GEOPOLITICAL ZONES.	2,002,015,880	Save this vote as this is not the mandate of the Ministry. Moreover, there is no specific activity or deliverable.	1,391,016,906	610,998,974
ERGP1812780 1	PROVISION OF POVERTY ALLEVIATION/YOUTH EMPOWERMENT TRAINING AND STARTER PACKS IN	1,336,021,172	Save this vote as this is not the mandate of the Ministry. Moreover, there is no specific activity or deliverable.	1,237,289,207	98,731,965

	THE SOUTH-WEST AND NORTH-CENTRAL GEOPOLITICAL ZONES.				
ERGP18127803	SETTLEMENT OF LIABILITIES IN MDGS, SDGS AND DIRECT MANDATE PROJECTS.	11,651,105,864	NASS should insist on details of this vote before approval.	8,234,429,141	3,416,676,723
ERGP27127240	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	30,040,265,292	Nigeria has moved from the private sector led housing model to voting huge sums for housing. This is not sustainable either in the short or long run. The National Housing Fund should be revitalized so that contributors can benefit from their contributions through affordable mortgage finance. However, NASS should insist on details of this vote before approval.	24,968,089,687	5,072,175,605
		<b>FEDERAL ROAD MAINTENANCE AGENCY</b>			
ERGP12129437	ROUTINE ROADS MAINTENANCE & JOB CREATION PROJECT-PW	101,765,850	Save this vote. Specific maintenance of roads and other facilities have been detailed in the budget. This is an omnibus vote.	38,952,626	62,813,224
ERGP7129831	PAYMENT OF OUTSTANDING LIABILITIES (DEBT)	2,139,342,532	Details are needed before NASS approval.	1,821,678,693	317,663,839
		<b>MINISTRY OF PETROLEUM RESOURCES HQTRS</b>			



ERGP7100922	PROJECT MONITORING AND EVALUATION	205,395,671	Save 50% of this sum. This vote is on the high side for the monitoring of a capital vote of just 1.5 billion.	194,150,258	11,245,413
		<b>MINISTRY OF MINES AND STEEL DEVELOPMENT</b>			
ERGP1100828	RECLAMATION OF ABANDONED MINES SITES	450,000,000	The Nigerian Minerals and Mining Act 2007 provides in section 121 for the establishment of the Environmental Protection Rehabilitation Fund to be funded by mineral extracting companies. Enough resources should have been saved in the Fund since 2007 so that pressure will not be put on the treasury. The same amount was budgeted for this line item last year. This vote reminds us of the need to enforce extant laws and standards on the polluter pays principle and miners' responsibility for environmental remediation. This is ideally not the duty of the state.	412,103,390	37,896,610
ERGP1100825	ESTABLISHMENT OF MINING REGULATORY AGENCY	544,000,000	This line item got 644 million in 2018. Do we need so much to establish this agency?	457,892,655	86,107,345
ERGP1100945	CONSULTANCY ON REVENUE AUDITING OF MINING AND	50,000,000	Save this vote. Should this be the duty of the Ministry or that of NEITI and other revenue collecting Agencies? In 2018	45,789,266	4,210,734

	EXPLORATION COMPANIES		budget, it got 150 million. So, this is a yearly ritual.		
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	820,737,023	Do we need to spend this much to concession a state-owned enterprise? Reduce by 50%.	705,829,644	114,907,379
ERGP1100830	TECHNICAL CAPACITY BUILDING IN THE MINING METAL AND STEEL SECTORS	255,160,000	Who are the beneficiaries of this capacity building exercise? NASS needs to confirm before approval.	233,671,780	21,488,220
ERGP1100823	FORMALIZATION/MAIN STREAMING OF ARTISANAL MINNERS IN THE COUNTRY	147,000,000	What is the difference between these two votes? They virtually serve the same purpose. Save the second line item.	134,620,441	12,379,559
ERGP1100997	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	80,000,000		73,262,825	6,737,175
ERGP2910079 4	IT AUTOMATION AND WEB PORTAL MAINTENANCE	245,000,000	Reduce by 90%. This is an outrageous demand. The sum of 45 million was voted for this in 2018. This can pay for 10 new web portals.	183,157,062	61,842,938
		<b>NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH</b>			
ERGP4107911	PURCHASE OF 3 PRADO JEEPS	98,000,000	This should not be a priority for NISER as it adds nothing to their research competencies. If they need vehicles, it is the functional specification that should be in the budget not a brand name. Also, the same	93,100,000	4,900,000

			amount was approved in the 2018 budget for the same purpose. Reduce by 50%.		
ERGP4108033	PURCHASE OF 58 NOS LAPTOPS	9,600,000	The sum of 10million was approved for this in the 2018 budget. Reduce by 50%	9,120,000	480,000
		<b>CENTRE FOR MANAGEMENT DEVELOPMENT</b>			
ERGP2310820 3	IMPACT ASSESSMENT	70,000,000	Impact assessment of what? This vote is hanging and needs to be clarified. 26.4 million was also voted for this line item in 2018.	66,500,000	3,500,000
		<b>SERVICE WIDE VOTE</b>			
22021009	SPORTING ACTIVITIES	5,000,000,000	This should be transferred to the Ministry of Sports.	4,000,000,000	1,000,000,000
ERGP1811547 8	SDG SPECIAL PROJECTS	40,000,000,000	The details of this line item need to be provided as no one has the right to spend public resources in a way and manner not known to the Nigerian people. Just as Zonal Intervention Projects, being constituency projects of legislators are published, we need the very projects and locations of this huge vote.	38,000,000,000	2,000,000,000
		<b>FEDERAL MINISTRY OF WATER RESOURCES</b>			
ERGP1011218 9	EQUIPING, SUBSCRIPTION, INSTALLATION AND	33,000,000		24,681,804	8,318,196

	MAINTENANCE OF ELECTRONIC LAW LIBRARY AND INSTALLATION OF ELECTRIC INVERTER		The two projects in the line items need to be harmonized. Save the second vote.		
ERGP23125345	PROCUREMENT OF MOBILE LIBRARY FOR LAW OFFICERS	39,596,000		29,615,174	9,980,826
ERGP28110309	SPECIAL INTERVENTION FOR NORTH EAST AND IDPS - PROVISION OF PORTABLE WATER	1,000,000,000	Save this vote or provide details of projects. Various sums of money especially in the SWV have been provided for the North East without details of the exact projects they are tied to. Lump sum provisions such as this in a budget that has specific costed projects fails the transparency test.	647,933,468	352,066,532
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	1,000,000,000	Save this vote as this is not tied to any specific activity or deliverables.	617,933,468	382,066,532
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	110,208,075	What is this about. Clarity is needed. Is it not the same as the vote above?	82,428,308	27,779,767
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	240,000,000		179,504,032	60,495,968
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR	750,000,000	Save the second vote. What is the difference between these two votes? Clarity is needed.	560,950,101	189,049,899

	WORKS EXECUTED AND RETENTION FEE				
ERGP2812847 5	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS (PRISONS, POLICE, ARMY, IMMIGRATION, CUSTOMS & NSDC BARRACKS) NATIONWIDE	150,000,000	This vote is hanging. Each of these agencies already have votes covering water supply. Save this vote.	112,190,020	37,809,980
ERGP2811112 6	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	124,308,000	What is the difference between the two votes? Save the second sum of 60,091,200. NASS should insist on details of the first before approval.	61,982,742	62,325,258
ERGP2811115 2	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	60,091,200		44,944,220	15,146,980
ERGP2811112 6	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	82,872,000	NASS should insist on details before approval.	61,982,742	20,889,258
ERGP2811113 3	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES	119,747,584	NASS should insist on details before approval.	89,563,226	30,184,358

ERGP28128490	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLITECHNICS AND OTHER EDUCATIONAL INSTITUTIONS	1,000,000,000	Save this vote. There is little or no difference between this vote and the one above for 82.8 million (CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN INSTITUTIONS; SCHOOLS AND HEALTH CENTRES).	747,933,468	252,066,532
ERGP15112107	CAPACITY BUILDING FOR ANTI CORRUPTION	5,040,000	Reduce by 50%. The vote for capacity building is in excess of 350 million.	3,769,585	1,270,415
ERGP16128860	SERVICOM CAPACITY BUILDING FOR MINISTRY, AGENCIES, PARASTATALS & RBDAs	2,480,000		1,854,875	625,125
ERGP20112026	CAPACITY BUILDING FOR CLIMATE CHANGE	21,000,000		15,706,603	5,293,397
ERGP23125252	CAPACITY DEVELOPMENT ON BUDGETARY DATA MANAGEMENT FOR THE MINISTRY	50,000,000		37,396,673	12,603,327
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS, TRAINING AND CAPACITY BUILDING	52,574,776		39,322,435	13,252,341
ERGP30111611	CAPACITY BUILDING FOR STAFF OF WATER SECTOR	88,578,000		66,250,451	22,327,549
ERGP30111648	CAPACITY BUILDING FOR ACCOUNTS & BUDGET OFFICERS	34,000,000		25,429,738	8,570,262
ERGP30111818	CAPACITY BUILDING FOR	27,000,000	20,194,204	6,805,796	

	PROFESSIONALIZATION OF THE DEPARTMENT OF RBOI				
ERGP30111824	NEED ASSESSMENT FOR INSTITUTIONAL CAPACITY BUILDING	9,000,000		6,731,401	2,268,599
ERGP30111995	CAPACITY BUILDING FOR INTERNAL AUDIT STAFF IN LINE WITH IPSAS & GIFMIS.	29,260,000		21,884,533	7,375,467
ERGP30112006	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS AND GWIN PROJECT	11,172,000		8,355,913	2,816,087
ERGP30112071	CAPACITY BUILDING FOR SURVEY, MAPPING AND GEOINFORMATICS STAFF.	3,000,000		2,243,800	756,200
ERGP30124210	BUILDING OF HUMAN RESOURCES IPPIS CAPACITY ORACLE DATABASE. VERSION 13G, 14G AND 15G	5,430,000		4,061,279	1,368,721
ERGP30124753	CAPACITY BUILDING FOR STAFF ON SAFETY AND SECURITIES	4,506,000		3,370,188	1,135,812
			<b>FEDERAL MINISTRY OF NIGER DELTA</b>		
ERGP1129390	SUPPLY OF TRICYCLE. (ONGOING)	500,000,000	This vote should be reduced by 50%. First, tricycle is not a convenient means of transport or be classified as a poverty	100,000,000	400,000,000

			alleviation vehicle. Second, for what purpose and who are the beneficiaries? Where is the location of this intervention? These details should be provided before approval. This will go a long way to make monitoring and evaluation easier.		
ERGP1130412	CONSTRUCTION/ EQUIPPING OF HEALTH CENTRES IN ABIA, AKWA-IBOM, BAYELSA, CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	200,000,000	Specific provisions have been made in the budget for these health centres while this one is hanging and not tied to any specific centres. Save this vote.	100,000,000	100,000,000
ERGP1130452	CONSTRUCTION/EQUIPPING OF ONE BLOCK OF 6 CLASSROOMS EACH IN ABIA , AKWAIBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	200,000,000	Save this vote. State governments and UBEC will always pay for this. There are no locations for these schools. This vote is too general to be real.	100,000,000	100,000,000
ERGP1212936 4	HOUSING UNITS AND INFRASTRUCTURAL FACILITIES IN THE NIGER DELTA REGION	400,000,000	Save this vote. There is no location and provisions have been made in the proposals for other housing and infrastructural facilities.	200,000,000	200,000,000
ERGP2312934 4	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESDIENT SUPERVISION AND	2,000,000,000	Save this vote. The Niger Delta and indeed the whole Nigeria is suffused with skills acquisition centres and the votes are across board in	500,000,000	1,500,000,000



	FURNISHING/EQUIPPING IN NINE STATES OF THE NIGER DELTA REGION		various MDAs. This vote is a general provision without specifications of details - location, cost per state, etc. Existing skills acquisition centres have not been put to optimal use. This is a waste as there is no value for money.		
		<b>FEDERAL MINISTRY OF WOMEN AFFAIRS</b>			
ERGP22110179	EMPOWERMENT AND REHABILITATION OF WOMEN AND OTHER VULNERABLE GROUPS. (ONGOING)	450,000,000	This line item is vague. What is empowerment and rehabilitation? Where is the location of this empowerment? Clarity and specificity are needed before approval.	233,910,037	216,089,963
ERGP22111962	CAPACITY STRENGTHENING AND COORDINATION PROGRAMMES FOR IMPROVED SERVICE DELIVERY. (ONGOING)	100,000,000	This line item is vague. NASS should do due diligence on it before approval	80,000,000	20,000,000
ERGP22112027	DOMESTICATION OF UN CONVENTIONS ON THE RIGHT. (ONGOING)	60,000,000	Domestication of an international convention cannot cost this much. Save 90% of this sum	40,000,000	20,000,000
ERGP22112040	NATIONWIDE ADVOCACY AND SENSITIZATION ACTIVITIES TO PROMOTE. (ONGOING)	140,000,000	Clarity is needed before approval	70,000,000	70,000,000

ERGP2211227 2	PUBLICITY AND PUBLIC ENLIGHTENMENT.	120,000,000	Public enlightenment on what? Clarity is needed before approval.	70,000,000	50,000,000
ERGP2211224 7	REVIEW, IMPLEMENTATION AND MONITORING OF POLICIES & CHARTERS	140,000,000	Save this vote. This is another vague vote that has no specifics and deliverables.	80,000,000	60,000,000
ERGP2110396 9	COMMUNITY BASED WASTE MANAGEMENT IN (NORTH CENTRAL AND NORTH EAST). (ONGOING)	205,500,000	Specify the locations and the exact activities to be provided by the vote before approval.	175,500,000	30,000,000
ERGP2110419 8	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLAND AND STRENGTHENING OF COMMUNITY LIVELIHOOD.	90,466,846	Specify the locations and the exact activities to be provided by the vote before approval.	83,705,212	6,761,634
ERGP2011082 8	AFFORESTATION/REF ORESTATION PROGRAMME NATIONWIDE.	208,420,080	There is no location(s) for this vote. Afforestation is a noble idea. However, NASS should do due diligence on the specifics before approval.	128,420,080	80,000,000
		<b>FORESTRY RESEARCH INSTITUTE IBADAN</b>	<b>OF</b>		
ERGP1912349 3	NATIONAL AFFORESTATION PROGRAMME. (ONGOING)	500,000,000	There is no location(s) for this vote. Afforestation is a noble idea. However, NASS should do due diligence on the specifics before approval.	255,735,848	244,264,152
		<b>NATIONAL AGENCY</b>	<b>FOR</b>		

		<b>GREAT GREEN WALL HQTRS</b>			
ERGP19105059	REHABILITATION OF AFFORESTATION PROJECT COORDINATING UNIT (APCU) HEADQUARTERS	75,496,536	What is the specific activity or deliverable? This line item got 30.2 million in the 2018 budget. NASS should clarify before approval.	68,601,190	6,895,346
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	80,178,544	There are no specifics in terms of location, the activities and deliverables. This line item got 64.2 million in the 2018 budget. NASS should clarify before approval.	70,837,744	9,340,800
ERGP19105142	DRY LANDS RESTORATION THROUGH MASSIVE AFFORESTATION	551,425,917	There is no location(s) for this vote. Afforestation is a noble idea. This line item got 600.8 million in the 2018 budget. NASS should insist on seeing the results of last year's investment before approval. Also, NASS should do due diligence on the specifics for 2019 before approval.	424,630,248	126,795,669
		<b>FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS</b>			
ERGP30112340	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE) PROGRAMME	1,987,691,275	No details. Just an acronym and its full meaning. NASS should insist on details before approval.	1,286,378,775	701,312,500
ERGP27105258	SUPPORT FOR INFRASTRUCTURE,	3,641,061,050	Save this vote. This vote needs specificity - activities,	2,001,061,050	1,640,000,000

	PROJECTS AND COORDINATION SERVICES		goods, works, services, construction, deliverables and location of activities. Why is there a bulk sum for infrastructure when specific infrastructure projects have been proposed with their locations and votes made for them?		
ERGP5105180	RURAL ROADS AND WATER SANITATION	7,903,882,142	Save tis vote. Specific rural roads and infrastructure have been detailed in the vote of the Ministry and other agencies. This looks like a slush fund.	6,903,882,142	1,000,000,000
ERGP30105187	VETERINARY AND PEST CONTROL SERVICES	5,455,408,473	Over 5billion voted without details. This is ridiculous. NASS should insist on details.	2,006,407,614	3,449,000,859
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	3,268,180,809	Setting a national grazing reserve that is unknown to the law of the land? 5.2billion was voted for this activity in the 2018 budget. Do we have any reports on the activity results? NASS should reallocate this vote.	2,268,180,809	1,000,000,000
		<b>AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN</b>			
ERGP30132312	PROCUREMENT OF PUMPS & ACCESSORIES FOR DRY SESSION FARMING	7,834,900	This is a duplication.	5,834,900	2,000,000

		<b>FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION-IBADAN</b>			
ERGP3010212 1	RESEARCH AND DEVELOPMENT	25,000,000	This line item is repeated. It is unclear whether they are referring to the same project. Please get clarity on this.	15,000,000	10,000,000
ERGP3010212 8	RESEARCH AND DEVELOPMENT	35,000,000		30,000,000	5,000,000
		<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY HQS</b>			
ERGP1127026	PROMOTION OF NATIONAL CAPACITY FOR KNOWLEDGE ECONOMY	95,050,073	This vote says nothing about its purpose. NASS should clarify before approval.	5,050,073	90,000,000
ERGP3012696 5	USE OF INNOVATION TECHNOLOGY FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	43,702,644	This vote seems to be have been covered by the agriculture value chain votes in the Ministry of Agriculture and Rural Development.	3,702,644	40,000,000
ERGP3012712 5	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN PRIMARY AND SECONDARY SCHOOLS	94,698,544	Save this vote. We do not need this line item after the Executive Order on Local Content in Public Procurement as well as votes in the Ministry of Trade and Investment for promoting made in Nigeria goods.	0	94,698,544

		<b>FEDERAL MINISTRY INFORMATION &amp; CULTURE HQTRS</b>	<b>OF &amp; -</b>			
ERGP1612403 7	MANPOWER DEVELOPMENT ON IPSAS AND OTHERS / PERSONNEL RECORD AND	79,906,665		Reduce the vote by 80%. The Ministry has no need for this large amount of money. Pray, how much does it cost to train personnel on IPSAS.	69,906,665	10,000,000
ERGP3124042	PURCHASE OF MOTOR VEHICLE	190,557,718		Reduce by 50%. There is on the high side and it is a perennial demand for administrative capital.	80,557,718	110,000,000
ERGP9124022	GRASSROOT ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES & PROGRAMMES (INCLUDING COST OF PRODUCTION OF MATERIALS & IEC ON GOVERNMENT ACHIEVEMENTS)	190,722,680		Reduce by 70%. All these sums in excess of 902m are for the same purpose or related purposes. They give different names to virtually the same thing.	80,722,680	110,000,000
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES ON EXECUTIVE ORDERS FOR EASE OF DOING BUSINESS IN NIGERIA & ERGP-IP etc.	180,783,178			75,783,178	105,000,000
ERGP9124024	IINSTITUTIONAL INTERACTION WITH	160,468,972			60,468,972	100,000,000

	STAKEHOLDERS e.g. NUJ, NAWOJ, RATTAWU, NGE, BLOGGERS, ONLINE PUBLISHERS, NPAN				
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS - INFLUENCERS AND ANALYSTS ON RADIO, TV, SOCIAL AND PRINT-MEDIA	180,466,498		80,466,498	100,000,000
ERGP9124026	TOWN HALL MEETINGS	190,805,102		30,805,102	160,000,000
ERGP9124027	FOREIGN MEDIA PR/LOBBY CONSULTANCY	137,326,288	Save this sum as it is a slush fund that adds no value to Nigeria. What is the lobby for and what is it meant to achieve?	57,326,288	80,000,000
		<b>NIGERIAN PRISON SERVICE</b>			
ERGP2210148 1	PROCUREMENT OF TOYOTA HILUX, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, PEUGEOT AND SUPPLY OF 2NOS. TOYOTA COASTER SCHOOL BUSES TO KACHIA/KAGARKO	1,200,000,000	Remove the brand names and use the generic descriptions - see the 2019 Budget Call Circular.	1,000,000,000	200,000,000
		<b>POLICE FORMATION &amp; COMMAND HQTRS</b>			

ERGP4103051	PURCHASE OF PATROL VEHICLES	416,897,495	Check that these line items are speaking to different needs as there seem to be traces of repetition. NASS should confirm this before approval.	396,052,620	20,844,875
ERGP4103052	PURCHASE OF ARMoured AND OTHER OPERATIONAL VEHICLES	262,307,533		249,192,156	13,115,377
ERGP4103053	PURCHASE OF SPECIALIZED OPERATIONAL VEHICLES	254,875,900		242,132,105	12,743,795
ERGP4103054	PROCUREMENT OF OPERATIONAL VEHICLES	489,466,239		464,992,927	24,473,312
ERGP4103144	CONSTRUCTION/REHABILITATION OF POLICE BARRACKS AND STAFF QUARTERS	566,280,996	Consider saving the entire sum if the specifics are not available. These projects seem to be a duplication as they are hanging; there are over two hundred specific provisions/votes with exact locations for construction, rehabilitation and fencing of police barracks, stations and fencing.	537,966,946	28,314,050
ERGP4103148	CONSTRUCTION/REHABILITATION OF POLICE STATIONS AND OFFICES	372,494,776		353,870,037	18,624,739
ERGP4103151	FENCING OF POLICE STATIONS/BARRACKS IN POLICE FORMATIONS AND COMMANDS	459,902,691		436,907,556	22,995,135
ERGP4103200	PROCUREMENT OF EQUIPMENT FOR RESOLUTION OF PUBLIC COMPLAINTS AGAINST POLICE ACTIVITIES (COMPLAINT RESPONSE UNIT)	111,704,634		106,119,402	5,585,232
ERGP4103208	ESTABLISHMENT OF NIGERIA POLICE	103,045,524	Save this sum. The Police can improve public relations	97,893,248	5,152,276



	SCHOOL OF PUBLIC RELATIONS		without necessarily establishing a special Police School for the purpose. There are a number of public relations institutions in Nigeria who can be requested to create Police specific curricular to train the Police.		
<b>TOTAL</b>					<b>45,928,897,385</b>

**The total savings is Forty Five Billion, Nine Hundred And Twenty Eight Million, Eight Hundred And Ninety Seven Thousand, Three Hundred And Eighty Five Naira Only (45,928,897,385).**