

**RECOMMENDATIONS ON THE LINE ITEMS
OF
FRIVOLOUS, INAPPROPRIATE, UNCLEAR AND
WASTEFUL ESTIMATES IN THE 2023 FEDERAL
APPROPRIATION BILL**



(Public Resources Are Made To Work And Be Of Benefit To All)

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Compiled in November, 2022

By

Centre for Social Justice

For

Citizens Wealth Platform (CWP)

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ACKNOWLEDGEMENT

Centre for Social Justice (CSJ) acknowledges the hard work and dedication of its staff in the compilation of this pull-out.

INTRODUCTION

Nigeria is undergoing an economic and fiscal crisis of monumental proportions. Nigeria is snatching economic crisis from the jaws of circumstances that support an oil windfall scenario. Instead of reaping the benefits of global oil price increase, our oil income dried up and oil authorities in the Ministry of Petroleum Resources and NNPC Limited told Nigerians questionable stories of oil theft running into 700,000 barrels a day. This amounts to about \$70million a day. As at August 2022, Federal Government of Nigeria's retained revenue was N4.23trillion while debt service gulped N3.52trillion. The implication is that 83.2% of FGN's income was dedicated to debt service. Macroeconomic indicators like inflation, interest rates, etc., are all negative.

In the 2023 executive budget proposals, the aggregate expenditure is N20,507,942,180,704 and the expected revenue is N9,725,863,745,173, and the deficit is N10,782,078,435,531. The expected revenue is 47.4% of the expenditure whilst deficit financing will take care of 52.6% of the expenditure. Debt service at N6.557tn is 67.4% of the expected aggregate revenue of N9.725tn.

With this scenario, the reasonable expectation is that every available resource in the 2023 federal budget proposal would be targeted at concrete deliverables. Indeed, frivolous, inappropriate, unclear and wasteful expenditure should be eliminated to the minimum. A larger part of the funding of the budget will be borrowed and it will be foolhardy to borrow and waste the borrowed funds. There are so many duplicated projects; projects that are vaguely described and without locations; a play on words using terms like empowerment and sensitization, etc.

Leadership should be by example. The request of annual routine maintenance of mechanical/electrical installations of the presidential villa of N7.2bn, perpetual purchase of vehicles is not the way to spend borrowed money. The vote to NASS is a bulk sum of N169bn. The elected representatives of the people should feel the pain, hunger, frustration, hardship, misery, etc., experienced by the people and show empathy, love and a sense of fellow feeling. 50% of this sum is reasonable in the circumstances. In service-wide votes, various funds which have been replicated over the years include special intervention, special intervention SDG's 1 and special intervention SDG's 2. Over the years, there is no evidence of the investments in terms of improvements in the living standards of Nigerians. NASS should not approve this without details that will not just be shown to NASS but published on the website of the Budget Office of the Federation like other votes.

The National Grazing Reserves under the Ministry of Agriculture and Rural Development has been attracting votes in billions every year. It is an ongoing project. Wait a minute. Where are the grazing reserves located? The Ministry of Science and Technology, the agencies and research institutes under it have so many laudable projects with very small votes that will simply be wasted if they are invested in the current format. The resources are spread too thin that they will not scratch the surface of the challenges they intend to resolve. The Ministry needs to prioritise its activities so that available funds will not be wasted. Furthermore, the research agenda should be tied to the resolution of local challenges, with clear off-takers in industries, agriculture, services, etc. It should not be academic or research for its own sake but an activity tied to specific results. For instance, the Ministry should collaborate with the agencies to focus on issues under the energy transition agenda

such as production of “commercialisable” prototypes of electric vehicles, long-lasting batteries, solar panels, wind energy turbines; mini agricultural tillers, planters and harvesters, food processing, reducing post-harvest losses and etc. This would generate value for money and meet policy goals rather than the current spread which is wasting energy and resources.

After the completion of several rail tracks by FGN, it is imperative that the private sector be brought in to buy and run the coaches and wagons in a commercialized environment and pay the requisite fees to government which will be used to maintain the rail tracks and other relevant rail infrastructure. It is not financially prudent for government to borrow to lay the tracks and keep subsidizing rail transport thereafter. The relevant laws and policies should be amended to facilitate this. The insistence by the Ministry of Aviation to establish a national carrier is mind-boggling. The current votes will be wasted inclusive of previous votes to this white elephant project. Where is the diagnosis of the failed Nigerian Airways? Has anything changed since then?

The continued public funding of distribution and rural electrification projects is of doubtful legal validity considering the privatisation of the distribution subparts of the electricity value chain. The scenario is like this: FGN through the Ministry and National Rural Electrification Agency invests heavily in distribution infrastructure and extending electricity to rural areas including providing/replacing transformers and as soon as this is done, the DISCOs move in to start collection of tariffs. A clear case of DISCOs reaping where they did not sow. Even if FGN still partly owns the DISCOs, it should take inventory of its commitments post-privatisation and factor it into the ownership structure and profits of the DISCOs. There is a contradiction in continued investment of public money for private profits, especially when the bulk of the funds are borrowed.

The 12 River Basin Development Authorities sit on thousands of acres of public land and over the years, get allocations for tractors, farm equipment, implements, fish and livestock replenishment, seeds, processing machinery and implements, etc. They should be revenue centres that remit billions of Naira to FGN instead of the current approach where they gulp money without any meaningful contribution to the revenue. The land, machinery and other infrastructure could be capitalized for collaborations with the private sector for commercial farming that will generate revenue for government. At a minimum, RBDA's should be compelled to fund their personnel and recurrent expenditure pending when they are fully weaned of public funding.

Eze Onyekpere
Lead Director
Centre for Social Justice

CODE	LINE ITEM	INAPPROPRIATE, UNCLEAR AND WASTEFUL EXPENDITURE (NGN)	OUR POSITION/ RECOMMENDATION (NGN)	RECOMMENDED SUM (NGN)	SAVINGS (NGN)
STATE HOUSE – HQTRS					
22020303	NEWSPAPERS	26,432,346	This sum will buy 105,729 newspapers at N250 per newspaper. It is simply outrageous. Save 70% of this vote.	7,929,703.80	18,502,642.20
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	132,303,624	This is an annual ritual to get money out of the treasury. In 2022, the sum of 52,303,624 was provided for this. Save this vote.	-	132,303,624
ERGP29178543	REPLACEMENT OF VILLA TELECOMMUNICATIONS INFRASTRUCTURE	150,000,000	This is an annual ritual to get money out of the treasury. In 2022, the sum of 380,000,000 was provided for this. Save this vote.	-	150,000,000
ERGP7102076	PHASED REPLACEMENT OF VEHICLES AND SPARES	1,904,388,461	This cannot be a priority to be paid for with borrowed money. The sum of N1.6bn was provided for this item in the 2022 budget. Kindly save this vote.	-	1,904,388,461
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	7,200,045,297	There is nothing to maintain. This is a conduit to get money out of the treasury on a yearly basis. In 2022, the sum of N5.176bn was voted for this. Save the vote.	-	7,200,045,297
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	99,656,180	Another yearly ritual. What is the name, nature and use of office equipment that requires millions every year? 2022 had a vote of N69,656,180. Save this vote.	-	99,656,180
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN CARS, CCU VEHICLES, PLATFORM TRUCKS, JEEPS, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES	251,084,550	This is another yearly decoy to get money out of the treasury. The sum of N71,084,550 was budgeted for this in 2022. Save 50% of this vote.	125,542,275	125,542,275

SUBTOTAL		9,763,910,458		133,471,979	9,630,438,479
NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES					
ERGP1010106 0	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	60,000,000	Nigeria is not in a position to build a nuclear plant. The political will and human resources are not available. This is coming at a time some nuclear powers are de-commissioning their nuclear power plants. Save this vote.		60,000,000
NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)					
NALDA has provisions for farm inputs - maize, cassava, wheat, palm seedlings rice, fingerlings, poultry and boreholes. There are provisions for agrochemicals, fertilisers, land clearing, air spraying equipment. The capital expenditure totals N2.098bn. The central question is; if FGN invests and indeed has been investing so much in NALDA year after year, what is FGN expecting in return? Save the capital vote and start the process of commercializing the investment in NALDA. The N2.098bn investment ordinarily should yield revenue of not less than N4bn to FGN. FGN borrows money, pays salaries and provides capital and gets nothing in return.					2,098,557,075
NATIONAL ASSEMBLY					
The vote to NASS is a bulk sum of N169bn. The elected representatives of the people should feel the pain, hunger, frustration, hardship, misery, etc., experienced by the people and show empathy, love and a sense of fellow feeling. 50% of this sum is reasonable in the circumstances.				84,500,000,000	84,500,000,000
MINISTRY OF INTERIOR - HQTRS					
ERGP1174631	ESTABLISHMENT OF 26 FEDERAL MARRIAGE REGISTRIES.	100,000,000	How did the establishment of marriage registries become a priority in times of lean resources? Save this vote.	-	100,000,000
ERGP2717402 2	CONSTRUCTION OF BUILDINGS AND CONSULTANCY FOR THE ESTABLISHMENT OF THE INSTITUTE OF DOMESTIC SECURITY	360,000,000	How will this institute contribute to the reduction of insecurity in Nigeria? This is a waste. Save the vote.	-	360,000,000
ERGP9174798	MINISTRY OF INTERIOR SECURITY & OPERATIONAL FIVE (5) YEARS STRATEGIC PLAN	33,000,000	Is this about developing or implementing a plan? What is the treasury asked to pay in this provision ? Please clarify.		
SUBOTAL		493,000,000		0	460,000,000

SUBOTAL		493,000,000		0	460,000,000
NIGERIA CORRECTIONAL SERVICE					
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	363,620,233	There is no evidence in the budget of the revenue that will accrue from the investment of this vote. This vote should yield not less than N1bn. If there will be no accounting for the investment, save this vote. But only approve if the yield of the investment will be documented in the budget.		
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION – HQTRS					
ERGP1612548 1	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	205,000,000	What exactly has the treasury been paying for all these years of the IPPIS if the HR module is not part of it? NASS should meticulously review the request before approval.		
FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS					
ERGP1123191	IMPLEMENTATION OF THE NATIONAL BROADBAND PLAN (POLICY)	10,832,828	There is nothing like implementing a policy without a specific activity tied to it. Save this vote.		10,832,828
ERGP2914090 6	ESTABLISHMENT OF ICT PARK	500,000,000	Where is this ICT park which is ongoing located?		
ERGP2914486 7	DIGITAL JOBS CREATION	200,000,000	What exactly is the treasury called upon to pay for? Digital job creation denotes nothing outside of context and a set of activities.		
ERGP3014088 5	STRENGTHENING OF THE MINISTRY'S LEGAL DEPARTMENT FOR EFFECTIVENESS	60,653,191	Is this about capacity building or procurement of equipment? What exactly is the treasury called upon to pay for? Save 80% of this vote.	12,130,638.20	48,522,552.80
ERGP3014089 6	MAINTENANCE OF OFF-GRID RENEWABLE ENERGY SYSTEM AT THE MINISTRY'S HEADQUARTER	18,000,000	What is the difference between these two provisions? Save one.	18,000,000	18,000,000
ERGP3017526 6	SOLAR ENERGY POWER	18,000,000			
SUBTOTAL		807,486,019.00		30,130,638.20	77,355,380.80

SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS					
22021007	WELFARE PACKAGES	510,000,000	This is too much for welfare packages. Reduce by 80%.	102,000,000.00	408,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	320,765,964	What is the role of the SGF in the preparation of the annual budget? This vote goes to no deliverable issue. Reduce by 90%.	32,076,596.40	288,689,367.60
ERGP27159928	PURCHASE OFFICE EQUIPMENT AND FURNITURE	396,725,005	What manner of office equipment is this? The sum of 110,175,016 was budgeted for this same project in 2022. Save 80% of this vote.	79,345,001.00	317,380,004.00
ERGP29159190	DIGITIZATION OF FILES AND OTHER RECORDS	173,342,851	What is the difference between these three provisions? 64,423,158, 77,615,000 and 73,985,890 were provided for these projects in 2022. Save 70% of these votes.	71,741,355.30	167,396,495.70
ERGP29174024	CONTINUED AUTOMATION OF CABINET PROCESSES-ELECTRONIC DATA MANAGEMENT	35,545,000			
ERGP29174040	CONTINUED ARCHIVAL OF FEC DOCUMENTS PROJECT PHASE II	30,250,000			
SUBTOTAL		1,466,628,820		285,162,952.70	1,181,465,867.30
Funding the NATIONAL HAJJ COMMISSION OF NIGERIA and NIGERIA CHRISTIAN PILGRIM COMMISSION is inappropriate and discriminatory in a democratic society, where there is plurality of religion and where the Constitution forbids the adoption of state religion. They should be scrapped and their votes reprogrammed. The votes: - 1,326,110,255 and 1,106,266,289 should be saved.					2,434,376,544
PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS: For over ten years, this Committee has been drawing revenue from the treasury without any tangible deliverables and service rendered to the Nigerian people. Pray, under which law is the Committee established? NASS should withdraw funding from the Committee which has no legal foundation.					95,162,296
NATIONAL LOTTERY REGULATORY COMMISSION					
ERGP30192012	ANNUAL GAMING/LOTTERY STAKEHOLDERS CONFERENCE	79,207,500	This is not a priority in a period of fiscal crisis. Save this vote. The stakeholders should pay to organize this conference.	-	79,207,500
79,207,500	PRODUCTION OF CORPORATE GIFT ITEMS	47,500,000	This is not a priority in a period of fiscal crisis. Save this vote.	-	47,500,000
SUBTOTAL		126,707,500			126,707,500

FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING – HQTRS					
22020303	NEWSPAPERS	14,294,392	14million worth of newspapers is outrageous. Reduce by 80%.	2,858,878.40	11,435,513.60
22021007	WELFARE PACKAGES	210,595,722	This is on the high side. Reduce by 90%.	21,059,572.20	189,536,149.80
ERGP2919539 4	DIGITALIZATION OF CORE MINISTRY OF FINANCE (PHASE 3) AND AUTOMATION OF WORKFLOW PROCESS	400,000,000	These are two ongoing projects simply about automating and introducing technology to the work flow process. If N900million is not the full sum and it is just a part of the contract price, considering earlier budgeted sums, we can affirm that this is an inflated contract. Drastically cut down the votes and call for a review of the contract price.	80,000,000.00	320,000,000.00
ERGP3019539 5	ENTERPRISE TECHNOLOGY INFRASTRUCTURE DEPLOYMENT	500,000,000		100,000,000.00	400,000,000.00
ERGP7156763	PURCHASE OF PROJECT VEHICLES	160,197,093	These are ongoing projects but not priorities and 70% of this should be saved.	168,059,127.90	392,137,965.10
ERGP7194634	PURCHASE OF MOTOR VEHICLES	400,000,000			
ERGP7195066	IMPLEMENTATION OF GRID3 PROJECT FOR 2022 AND BEYOND	1,491,946,500	What is the treasury paying for beyond the technical jargon. NASS should verify before approval.		
ERGP7194766	FINANCING SAFE SCHOOL PROJECT FOR PROTECTION OF EDUCATION FROM ATTACKS FOR NATIONAL DEVELOPMENT	250,000,000	Should this be a security or Ministry Finance initiative? NASS should confirm if there is double provision for this in another MDA.		
ERGP7195085	MULTILATERAL / BILATERAL NIGERIA-COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAM (N-Cares) WORLD BANK	326,677,500,000	These are loans procured by the Federal Government which must be paid back. Where is the detail of projects for which this appropriation is requested? The projects for the utilisation of these huge sums of money should be in the public domain.		

ERGP7195086	MULTILATERAL / BILATERAL FISCAL GOVERNANCE AND INSTITUTIONS PROJECTS (WORLD BANK)	8,493,615,000			
ERGP7195104	MULTILATERAL/BILATERAL TIED LOANS-FAMILY HOME FUNDS HOUSING FINANCING PROJECT	13,067,100,000			
ERGP7194787	ENGAGEMENT OF CONSULTANT FOR THE VERIFICATION OF IMPORTED PETROLEUM PRODUCTS AND THE DETERMINATION OF DAILY CONSUMPTION OF PRODUCT IN THE COUNTRY	250,000,000	This is a waste of resources. NNPC's management needs to be subjected to investigation by the anti-corruption agencies vis, the ships that brought the cargoes, insurance companies, details of refines where products were bought, etc. Save this vote.	-	250,000,000
SUBTOTAL		351,915,248,707		371,977,578.50	1,563,109,628.50
BUDGET OFFICE OF THE FEDERATION					
22021007	WELFARE PACKAGES	91,263,835	This is on the high side. Reduce by 70%	27,379,150.50	63,884,684.50
SERVICE WIDE VOTES					
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	65,000,000,000	A programme that has a beginning has no termina date? This has been going on or too long. Reduce by 50%.	32,500,000,000.00	32,500,000,000.00
ERGP8180323	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS)	150,000,000,000	Save 50% of these votes and use the other 50% for the purpose if details are provided. This appears like a slush fund for unknown purposes. Six different votes without details and specificity. The total of these six votes is N473bn and this is to be disbursed at the discretion of the executive, unknown to Nigerians. This has been the practice	236,000,000,000	236,000,000,000
23050119	SPECIAL INTERVENTION	25,000,000,000			
ERGP16160516	SPECIAL INTERVENTION SDG's 1	55,000,000,000			
ERGP16160517	SPECIAL INTERVENTION SDG's 2	10,000,000,000			

23050161	SPECIAL INTERVENTION PROGRAMMES/ PROJECTS	7,000,000,000	since 1999 and there is no evidence of the investments in terms of improvements in the living standards of Nigerians. NASS should not approve this without details that will not just be shown to NASS but published on the website of the Budget Office of the Federation like other votes.		
ERGP22195545	NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	200,000,000,000			
ERGP8161168	NIGERIA YOUTH INVESTMENT FUND	25,000,000,000			
SUBTOTAL		537,000,000,000		268,500,000,000	268,500,000,000
NIGERIAN BULK ELECTRICITY TRADING PLC					
ERGP10159218	POWER REFORM PROGRAMME	150,000,000,000	This is an unacceptable lump sum provision considering that generation and distribution components have been privatized. What exactly are we reforming that has no details? Previous year budgets had explicit details of projects and activities. So what has changed? NASS should not approved until details are provided.		
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT – HQTRS					
22021007	WELFARE PACKAGES	100,766,000	This is on the high side. Reduce by 80%.	20,153,200.00	80,612,800.00
ERGP1159171	ESTABLISHMENT OF AT LEAST (6) AGRO-PROCESSING ZONE IN EACH OF THE SIX (6) GEO-POLITICAL ZONES IN THE 109 SENATORIAL DISTRICTS	120,000,000	NASS should establish the link between this project and huge sums voted for value chains in the Ministry of Agriculture and Rural Development. Since the projects are ongoing, the location and specific industry should be disclosed before approval.		
ERGP30139726	FINAL STAGE ON NIGERIA INVESTMENT POLICY DEVELOPMENT	7,392,960	Is the Ministry suggesting that Nigeria has no investment policy? Save this vote.	-	7,392,960
ERGP30139733	IMPLEMENTATION OF PATRONAGE OF MADE-IN-NIGERIA PRODUCTS AND SERVICES	80,600,000	Promoting the patronage of made in Nigeria goods and services does not require a campaign. Rather, government should lead by example and enact and implement the right	-	80,600,000

ERGP3013973 5	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	50,000,000	This is already taken care of under the vote of the Ministry of Agriculture. Save hos vote.	-	50,000,000
ERGP3013996 8	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	70,000,000	How did these outstanding bills arise? Were they provided for in previous budgets? The details of the projects are not stated. There was a similar request in 2022. NASS should clarify before approval.		
ERGP3014007 6	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	38,000,000	This expenditure item is vague and without deliverables. Save this vote.	-	38,000,000
ERGP3014011 9	BUDGET PERFORMANCE AND ASSESSMENT ON FMITI PROGRAMMES/PROJECT BASED ON SECTORAL ALLOCATION BY BUDGET STAKEHOLDERS	56,866,799	This expenditure item is vague and without deliverables. Save this vote.	-	56,866,799
ERGP3017581 8	ENFORCEMENT / IMPLEMENTATION OF 40% LOCAL CONTENT COMPLIANCE IN ALL STATES / ZONAL OFFICES UNDER THE MINISTRY	29,000,000	This does not require a budget vote to implement. Save this vote.	-	29,000,000
ERGP3019451 3	IMPLEMENTATION OF STRATEGIES TOWARDS CREATION OF 100MILLION JOBS AND LIFTING PEOPLE OUT OF POVERTY	56,000,000	This a joke taken too far and coming at the end of the administration. Save this vote.	-	56,000,000
ERGP3019451 4	PROVISION ON ALTERNATIVE INVESTMENT AND STARTER KITS FOR MARKET WOMEN NEW	35,000,000	This expenditure head has no deliverables. Which market women? Save this vote.	-	35,000,000

SUBTOTAL		643,625,759.00		20,153,200.00	433,472,559.00
OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)					
22020304	MAGAZINES & PERIODICALS	100,000,000	This is outrageous. Reduce by 98%.	2,000,000.00	98,000,000.00
22021007	WELFARE PACKAGES	80,000,000	This is on the high side. Reduce by 70%	24,000,000.00	56,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	150,600,000	This is on the high side. Reduce by 95%	7,530,000.00	143,070,000.00
ERGP2178202	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE TO LIBERTY FZ, ONNE FZ AND BRASS FZ	400,000,000	Save this vote. It comes after specific infrastructure projects have been provided. This is an omnibus slush vote.		400,000,000.00
SUBTOTAL		730,600,000.00		33,530,000.00	697,070,000.00
SMEDAN - H/QTRS					
ERGP22195333	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN SKILL ACQUISITION OGUN, OSUN, OYO, LAGOS & FCT (50M EACH)	250,000,000	This is not the time to start a new unspecified training and empowerment programme. The words, "training", "empowerment" and "skills acquisition" have been abused in our budgeting process. We need to consolidate on previous training exercises by ensuring that the trained persons are using the new skills acquired. Save this vote.	-	250,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	165,000,000	This vote is on the high side for a mere database. Reduce by 70%.	49,500,000.00	115,500,000.00
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	440,000,000	Since the project is ongoing, where is the evidence of the deliverables from previous expenditure on this expenditure head. Save this vote. It is a slogan that has not delivered any value.	-	440,000,000

ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	540,000,000	Too many slogans and acronyms without clear deliverables after years of treasury funding. NASS should verify exactly what this is supposed to deliver before approval.		
ERGP8178555	FINANCIAL EMPWERMMENT INITIATIVE FOR MSME'S/ESTABLISHMENT OF MICROFINANCE BANK	100,000,000	This is not necessary as there is already in existence microfinance finance banks. Save this vote.	-	100,000,000
ERGP8178557	PURCHASE OF 1 NO HIACE BUS	45,500,000	It will amount to economic sabotage if SMEDN gets approval specifically to buy a Toyota Hiace bus when there are local bus manufacturing firms. The approval must be tied to buying a made or assembled in Nigeria bus. The mother ministry is requesting for funds to launch a buy made in Nigeria campaign while SMEDAN must buy a foreign bus when local alternatives may even be better. What a contradiction!		
SUBTOTAL		1,540,500,000		49,500,000.00	905,500,000.00
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT – HQTRS					
22021007	WELFARE PACKAGES	130,570,855	Reduce by 70%. This is on the high side.	39,171,256.50	91,399,598.50
Generally, the proposals of the Ministry are suffused with relatively small sums of money for vague, meaningless projects without deliverables. NASS should thoroughly scrutinize before approval. A few examples are documented below.					
ERGP1617665 4	CAREER ADVANCEMENT FOR LABOUR SECTOR	15,613,800	Save this vote as the subject matter is extremely vague, meaningless and without a deliverable.	-	15,613,800
ERGP1611413 0	SUPERVISIONS AND MANAGEMENT OF ZONAL, STATE AND DISTRICT LABOUR OFFICES INCLUDING FCT.	37,000,000	This is a routine assignment of the management cadre of the Ministry and requires no special votes. Save this vote.	-	37,000,000
ERGP1614471 7	SERVICE ENHANCEMENT PROGRAMM FOR REFORM CORDINATION STAFF	28,614,000	This is a meaningless jargon that goes to no issue. Save this vote.	-	28,614,000

ERGP1617665 4	CAREER ADVANCEMENT FOR LABOUR SECTOR	15,613,800	This is a meaningless jargon that goes to no issue. Save this vote.	-	15,613,800
ERGP8176815	STRENGTHENING PUBLIC EMPLOYMENT SERVICES IN NIGERIA	17,000,000	This is a meaningless jargon that goes to no issue. Save this vote.	-	17,000,000
ERGP9114513	PROMOTING PRODUCTIVITY IN NIGERIA	20,500,000	This is a meaningless jargon that goes to no issue. Save this vote.		20,500,000
SUBTOTAL		264,912,455.0 0		39,171,256.50	225,741,198.50
NATIONAL DIRECTORATE OF EMPLOYMENT					
ERGP8114728	VOCATIONAL SKILL DEVELOPMENT: PROVISION OF STARTER PACKS/ EQUIPMENT TO GRADUATES OF VOCATIONAL SKILLS SCHEMES IN 36 STATES AND FCT	101,170,361	All these votes are small sums of money to be spread across the Federation, targeting millions of people who need these services. They have been appearing in the budget year after year and evidently, they do not have clear deliverables. They can be easily mismanaged and unaccounted for. Consolidate them and programme them to actionable activities with clear deliverables.		
ERGP8114731	REHABILITATION AND UPGRADING OF EXISTING NDE SKILL CENTRES	71,233,265			
ERGP8114735	GRADUATE ATTACHMENT PROGRAMME IN HANDS ON SKILLS DEVELOPMENT	52,328,022			
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	46,632,066			
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	49,724,793			
ERGP8114742	"UPGRADING OF MICRO ENTERPRISES (MICRO ENTERPRISES ENHANCEMENT SCHEME) "	45,219,645			
ERGP8114753	"JOB CREATION FOR MATURED PERSONS NATIONWIDE (MATURED PEOPLE PROGRAM)	88,107,465			

ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF MICRO AGRO BUSINESSES NATIONWIDE	47,438,975			
ERGP8153586	SUSTAINABLE AGRICULTURAL DEVELOPMENT SCHEME (SADTS)	41,607,282	These are meaningless jargons that go to no issue. Since they are all ongoing projects, where is the evidence of results produced through previous funding rounds? Since 1999, this has been the pattern to get money out of the treasury through nebulous and vague votes. Save these votes.	-	41,607,282
ERGP8153596	COMMUNITY BASED AGRICULTURAL EMPOWERMENT SCHEME (CBAES)	32,100,440		-	32,100,440
ERGP8153608	ARTISANS IN COLLABORATIVE CONSTRUCTION SCHEME	10,143,887			10,143,887
ERGP8153675	LABOUR BASED SKILLS AND INFRASTRUCTURAL DEVELOPMENT	46,994,451		-	46,994,451
ERGP8170227	COMMUNITY BASED EMPOWERMENT (CBTS)	130,727,600		-	130,727,600
ERGP8170245	BASIC BUSINESS EMPOWERMENT	10,226,170		-	10,226,170
SUBTOTAL		773,654,422			0
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS					
ERGP10175045	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	849,877,500	This is a vote without specifics in terms of location and for a huge sum of money. The 2022 vote was 671,328,000. There are so many specific projects for solar powered streetlights; from the proposals of this Ministry to the National Rural Electrification Agency, Ministries of Power, Environment, Niger Delta, etc. Save this vote.	-	849,877,500
ERGP12175035	CONSTRUCTION OF FEEDER ROADS IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	2,613,224,820	Again, there are no locations for projects in this large sum of money. NASS should verify before approval.		

ERGP12195106	MULTILATERAL/BILATERAL TIED LOANS - RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	14,809,380,000	No details for these huge expenditure proposals in excess of N85billion. This is absurd, ridiculous and an insult on tax payers. It is not enough for the Ministry to explain to NASS. The explanation must be available to the ultimate authority - the people of Nigeria. Year after year, th is pattern of budgeting has facilitated mismanagement of public resources. This must not b e allowed to continue.		
ERGP8195107	MULTILATERAL/BILATERAL TIED LOANS - SPECIAL AGRO INDUSTRIAL PROCESSING ZONES (SAPZ)	43,557,000,000			
ERGP8195108	MULTILATERAL/BILATERAL TIED LOANS - AGRICULTURE TRANSFORMATION AGENDA (ATAPS)	8,711,400,000			
ERGP8195113	MULTILATERAL/BILATERAL TIED LOANS - VALUE CHAN DEVELOPMENT PROJECT (VCDP)	10,889,250,000			
ERGP22195110	MULTILATERAL/BILATERAL TIED LOANS - LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE-ND)	6,533,550,000			
ERGP30159116	COUNTERPART FUNDING OF AGRICULTURAL PROJECTS WITH DONOR AGENCIES	1,310,855,700			
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	372,370,303		This is an ongoing project that has been getting allocations for not less than four years. Where are the grazing reserves located? If the grazing reserves cannot be located, do not approve.	
ERGP8174962	YOUTHS EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	295,761,906	What exactly is to be delivered or achieved through these expenditure proposals? Where are the beneficiaries of previous votes? There is a deliberate attempt at opacity. Save these votes.	-	295,761,906
ERGP8175006	WOMEN EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	253,485,785		-	253,485,785

ERGP3017468 5	IMPLEMENTATION OF AGRICULTURAL FOOD SECURITY PROGRAMS	144,046,714	All the provisions in this budget proposal are directly or indirectly for food security. This provision is hanging. Save this vote.	-	144,046,714
ERGP3012657 8	RESEARCH ON HUMAN CAPITAL DEVELOPMENT IN AGRICULTURE	468,900,597	This vote goes to no issue. Save this vote.	-	468,900,597
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	552,013,178	This is on the high side. Reduce by 50%.	276,006,589.00	276,006,589.00
SUBTOTAL		82,649,716,503		276,006,589	2,288,079,091
FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION – HQTRS					
<p>The Ministry, the agencies and research institutes under it have so many laudable projects with very small votes that will simply be wasted if they are invested in the current format. The resources are spread too thin that they will not scratch the surface of the challenges they intend to resolve. The Ministry needs to prioritise its activities so that available funds will not be wasted. Furthermore, the research agenda should be tied to the resolution of local challenges, with clear off-takers in industries, agriculture, services, etc. It should not be academic or research for its own sake but an activity tied to specific results. For instance, the Ministry should collaborate with the agencies to focus on issues under the energy transition agenda such as production of “commercialisable” prototypes of electric vehicles, long-lasting batteries, solar panels, wind energy turbines; mini agricultural tillers, planters and harvesters, food processing, reducing post-harvest losses and etc. This would generate value for money and meet policy goals rather than the current spread which is wasting energy and resources.</p>					
ERGP3014064 0	TECHNICAL PROFICIENCY DEVELOPMENT	64,102,652	Technical proficiency development in which sector. This is hanging. Save this vote.	-	64,102,652
ERGP3014086 7	PROMOTION OF NATIONAL CAPACITY FOR KNOWLEDGE ECONOMY	12,057,844	This is hanging. Save the vote.	-	12,057,844
ERGP3014093 0	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN TRANSPORT SECTOR	8,198,007	This is unnecessary as different studies including the one on energy transition have already provided the assessment. Save this vote.	-	8,198,007
ERGP3014093 9	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN WATER RESOURCES SECTOR	5,193,686	This has been overtaken by earlier studies. Save this vote.	-	5,193,686

ERGP30140938	ESTABLISHMENT OF NATIONAL AGENCY FOR DESERTIFICATION AND EROSION RESEARCH	16,056,359	This is not necessary as existing agencies can undertake any assignments to be given to this new agency. Save this vote.		16,056,359
ERGP30140951	"TECHNOLOGY (KNOW-HOW) PROMOTION INITIATIVE "	15,731,956	This vote is hanging. Save this vote.		15,731,956
ERGP30140966	ESTABLISHMENT OF A SCIENCE, TECHNOLOGY AND INNOVATION TELEVISION STATION IN ABUJA	32,372,888	This is not necessary as the broadcast can be done on already existing public television. Save this vote.		32,372,888
ERGP30140970	COMPLETION OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM (NSTM)	46,312,805	This is not necessary considering the existence of the National Museum. A department of the museum can be dedicated to the sciences. Save this vote.		46,312,805
ERGP30155993	DEPLOYMENT OF LABOUR-SAVING TECHNOLOGIES TO REDUCE WORKLOAD IN WOMEN	6,247,631	This vote is hanging. Save the vote.		6,247,631
ERGP30155997	DEPLOYMENT OF TECHNOLOGY TO IDENTIFY HERBAL MEDICINE USE AMONG URBAN RESIDENTS IN NIGERIA	5,377,377	This vote is hanging. Save the vote.		5,377,377
ERGP30156080	NATIONAL PLANNED ADVOCACY ON NUCLEAR TECHNOLOGY.	1,737,654	The vote is too small and the project is too vague. Save this vote.		1,737,654
ERGP30156132	RESEARCH AND DEVELOPMENT COMMERCIALIZATION	20,036,973	This vote is hanging. Which particular research and development product? Save the vote.		20,036,973
ERGP30176041	INVENTORY OF INDIGENOUS DEVELOPED TECHNOLOGIES IN THE FOLLOWING SECTORS: AGRICULTURE, ENERGY, MANUFACTURING AND INFORMATION TECHNOLOGY	18,964,420	There should be a process and system of "inventorising as it unfolds" of these indigenous developed technologies. Increase the vote if more resources are needed.		

ERGP3017614 5	TECHNOLOGY FORESIGHT (TF)	22,928,841	This is a technical jargon with no deliverable. Save this vote.	-	22,928,841
ERGP3017616 8	LOCAL DEVELOPMENT OF CONVENTIONAL 1000BPD MODULAR REFINERY	1,009,468	This is a joke taken too far. It is either you want to develop a local modular refinery or not. Save this sum.	-	1,009,468
SUBTOTAL		276,328,561		0	257,364,141
FEDERAL MINISTRY OF TRANSPORT – HQTRS					
ERGP1219295 5	MASS TRANSIT SCHEME	100,000,000	The Ministry should not be involved in running a mass transit scheme. Rather, the private sector should do so with the Ministry acting as regulator. Save this vote.	-	100,000,000
ERGP1318946 1	IMPLEMENTATION OF FEDERAL GOVERNMENT POLICY ON RAILWAYS	30,000,000	Save this vote. Everything proposed in this Ministry is about implementation of government policy. There is no need for a separate vote.	-	30,000,000
ERGP3015290 2	DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL TRANSPORT POLICY	50,000,000	Save this vote. Is the Ministry suggesting that there is no transport policy? If this is the position, it is too late in the day for the current administration.		50,000,000
ERGP1319554 3	PROVISION FOR RAILWAY MODERNIZATION	10,000,000,000	There is nothing like railway modernization outside of the specific projects listed in this budget proposal. This is a slush fund. Save the vote	-	10,000,000,000
ERGP1618968 9	MANAGEMENT OF LITIGATION, WORKSHOPS AND LEGAL RELATED MATTERS.	140,000,000	This vote is on the high side. It is simply about litigation and workshops. Save 70% of this vote.	42,000,000	98,000,000
ERGP1814306 4	SPECIAL INTERVENTION PROGRAMMES AND INITIATIVES IN THE SECTOR	200,000,000	This has become another Service Wide Votes with special interventions. Save this vote	-	200,000,000
ERGP2014304 9	SOLAR POWERED TRICYCLE AND AMPHIBIOUS VEHICLE	500,000,000	This proposal has no deliverables and it has been coming up every year. What exactly is it meant to achieve? Save this vote.	-	500,000,000

ERGP2718970 2	CONSTRUCTION OF OFFICE ACCOMODATION FOR THE MINISTRY	1,212,000,000	Save this vote. This is not a proper time for the initiation of new office accommodation.		1,212,000,000
ERGP3012432 6	IPSAS IMPLEMENTATION	45,000,000	IPSAS as an accounting policy does not require any special funds for its implementation. Save this vote		45,000,000
ERGP3019000 4	IMPLEMENTATION OF ACCOUNTING AND BUDGET OPERATION PORTAL IN LINE WITH IPSAS ACCURAL BASIS, TSA AND GIFMIS GUIDLINES, CAPACITY BUILDING OF ACCOUNTANTS, AUDITORS AND BUDGET OFFICERS ON FINANCIAL MANAGEMENT AND AUDITING OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	60,000,000	This is different from the above and just plays on words. Save 50% of the vote.	30,000,000	30,000,000
ERGP3019000 9	UPGRADING OF ACCOUNTING AND BUDGETING SYSTEM FACILITIES, CAPACITY BUILDING DEVELOPMENT OF ACCOUNTING AND BUDGET OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	50,000,000	Another play on words around budget and accounting. Save this vote.	-	50,000,000
ERGP3013434 9	ENSURING STRICT COMPLIANCE WITH THE FISCAL RESPONSIBILITY ACT BY MONITORING THE IMPLEMENTATION OF THE CAPITAL BUDGETS OF THE MINISTRY AND ITS AGENCIES	100,000,000	Cut this vote by 50%. It is on the high side.	50,000,000	50,000,000

ERGP30193080	TRACKING OF THE IMPLEMENTATION OF PRIORITY PROJECTS, GPS UPLOADS DASHBOARD FOR THE HON. MINISTER OF TRANSPORTATION	100,000,000	These two activities are one and the same and should also be read in conjunction with ERGP30134349 ENSURING STRICT COMPLIANCE WITH THE FISCAL RESPONSIBILITY ACT BY MONITORING THE IMPLEMENTATION OF THE CAPITAL BUDGETS OF THE MINISTRY AND ITS AGENCIES. Save 150m out of the 200million.	50,000,000	150,000,000
ERGP7152835	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.	100,000,000		50,000,000	50,000,000
ERGP30150781	IMPLEMENTATION OF NATIONAL DEVELOPMENT PLAN (NDP) AND BUDGET PREPARATION BY SECTOR WORKING TEAM (SWT)	100,000,000	Cut this vote by 50%. It is on the high side.	50,000,000	50,000,000
SUBTOTAL		12,787,000,000		222,000,000	12,565,000,000

NIGERIAN RAILWAY CORPORATION

After the completion of several rail tracks by FGN, it is imperative that the private sector be brought in to buy and run the coaches and wagons in a commercialized environment and pay the requisite fees to government which will be used to maintain the rail tracks and other relevant rail infrastructure. It is not financially prudent for government to borrow to lay the tracks and keep subsidizing rail transport thereafter. The relevant laws and policies should be amended to facilitate this.

FEDERAL MINISTRY OF AVIATION

ERGP30142403	WORKING CAPITAL FOR THE ESTABLISHMENT OF NATIONAL CARRIER	700,000,000	These votes will be wasted inclusive of previous votes to this white elephant project. Where is the diagnosis of the failed Nigerian Airways? Has anything changed since then? Save these votes.	-	1,300,000,000
ERGP31141952	ESTABLISHMENT OF NATIONAL CARRIER	400,000,000			
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	200,000,000			
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	75,000,000	This is an idea that emerged from the Jonathan administration era and since then have been appearing in budgets without any forward movement. This is simply a slush fund. Save this vote.	-	75,000,000

ERGP3114540 1	IMPLEMENTATION OF APPROVED AVIATION ROAD MAP AND OTHERS	168,750,000	Everything in this expenditure proposal is about implementation of the plan and roadmap and there is nothing outside of these specific provisions known as road map implementation. Save this vote.	-	168,750,000
ERGP3115735 7	DEVELOPMENT OF AEROSPACE UNIVERSITY ABUJA	500,000,000	This is a white elephant project. FGN is unable to maintain and pay decent salaries to existing university teachers. Yet, another one is proposed. Set up a faculty of aerospace engineering or studies in an existing university. Save this vote.		500,000,000
ERGP3118863 2	PUBLIC SERVICE REFORMS IN RELATION TO THE AVIATION SECTOR AND OTHERS.	200,000,000	This reform without a name and details, coming at the end of the administration must be an unworthy reform agenda. Save this vote.		200,000,000
SUBTOTAL		2,243,750,000		0	2,243,750,000
FEDERAL MINISTRY OF POWER -HQTRS AND NATIONAL RURAL ELECTRIFICATION AGENCY					
The continued public funding of distribution and rural electrification projects is of doubtful legal validity considering the privatisation of the distribution subparts of the electricity value chain. The scenario is like this: FGN through the Ministry and National Rural Electrification Agency invests heavily in distribution infrastructure and extending electricity to rural areas including providing/replacing transformers and as soon as this is done, the DISCOs move in to start collection of tariffs. A clear case of DISCOs reaping where they did not sow. Even if FGN still partly owns the DISCOs, it should take inventory of its commitments post privatisation and factor it into the ownership structure and profits of the DISCOs. There is a contradiction in continued investment of public money for private profits, especially when the bulk of the funds are borrowed.					
NATIONAL RURAL ELECTRIFICATION AGENCY					
37 different codes.at the beginning of the proposal of NREA starting from ERGP1010132 0 and ending at ERGP1018869 3	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT AND ACROSS T 36 STATES OF THE FEDERATION	50,000,000 per State vis; 50m x 36 States and FCT: 1,850,000,000	These projects have no locations contrary to the provisions of the 2023 Budget Call Circular. And they are all new at a time when sufficient provisions have not been made for ongoing projects. Furthermore, there are specific projects with locations across the states. The implication is that these are proposals not tied to any location or deliverable and clearly is a ploy to get funds out of the treasury in a manner unknown to Nigeria's budgeting practice and jurisprudence. Save these votes.	-	1,850,000,000

ERGP1018872 5	PROVISION OF INTEGRATED POWER SOLUTION AT NORTH CENTRAL, NORTH WEST, NORTH EAST.	30,000,000	These projects have no locations contrary to the provisions of the 2023 Budget Call Circular. And they are all new at a time when sufficient provisions have not been made for ongoing projects. Furthermore, there are specific projects with locations across the states. The implication is that these are proposals not tied to any location or deliverable and clearly is a ploy to get funds out of the treasury in a manner unknown to Nigeria's budgeting practice and jurisprudence. Save these votes.	-	30,000,000
ERGP1018872 6	PROVISION OF INTEGRATED POWER SOLUTION AT SOUTH SOUTH, SOUTH WEST, SOUTH EAST	30,000,000		-	30,000,000
ERGP1018872 7	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE NORTH EASTERN STATES	100,000,000		-	100,000,000
ERGP1018872 8	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE NORTH WESTERN STATES	100,000,000		-	100,000,000
ERGP1018872 9	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE NORTH CENTRAL STATES	100,000,000		-	100,000,000
ERGP1018873 0	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE SOUTH EASTERN STATES	100,000,000		-	100,000,000
ERGP1018873 1	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE SOUTH WESTERN STATES	100,000,000		-	100,000,000
ERGP1018873 2	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE SOUTH SOUTHERN STATES	100,000,000		-	100,000,000
ERGP1018873 3	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE NE ZONE	200,000,000		-	200,000,000
ERGP1018873 4	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR	200,000,000	These projects have no locations contrary to the provisions of the 2023 Budget Call Circular. And they are all new at a time when sufficient provisions have not been made for ongoing projects. Furthermore, there are specific projects with locations across	-	200,000,000

	PRODUCTIVE AGRO IN THE NW ZONE		the states. The implication is that these are proposals not tied to any location or deliverables and clearly is a ploy to get funds out of the treasury in a manner unknown to Nigeria's budgeting practice and jurisprudence. Save these votes.	-	200,000,000
ERGP1018873 5	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE NC ZONE	200,000,000		-	200,000,000
ERGP1018873 6	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE SE ZONE	200,000,000		-	200,000,000
ERGP1018873 7	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE SW ZONE	200,000,000		-	200,000,000
ERGP1018873 8	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE SS ZONE	200,000,000		-	200,000,000
ERGP1018873 9	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE NORTH EAST	100,000,000	These projects have no locations contrary to the provisions of the 2023 Budget Call Circular. They may be a replication of the ones already identified above. And they are all new at a time when sufficient provisions have not been made for ongoing projects. Furthermore, there are specific projects with locations across the states. The implication is that these are proposals not tied to any location or deliverable and clearly is a ploy to get funds out of the treasury in a manner unknown to Nigeria's budgeting practice and jurisprudence. Save these votes.	-	100,000,000
ERGP1018874 0	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE NORTH WEST	100,000,000		-	100,000,000
ERGP1018874 1	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE NORTH CENTRAL	100,000,000		-	100,000,000
ERGP1018874 2	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE SOUTHEAST	100,000,000		-	100,000,000

ERGP1018874 4	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE SOUTH WEST	100,000,000		-	100,000,000
ERGP1018874 5	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE SOUTH SOUTH	100,000,000		-	100,000,000
ERGP1018876 4	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN CROSS RIVER STATE	100,000,000	These projects have no locations contrary to the provisions of the 2023 Budget Call Circular. They may be a replication of the ones already identified above. And they are all new at a time when sufficient provisions have not been made for ongoing projects. Furthermore, there are specific projects with locations across the states. The implication is that this is a proposal that is not tied to any location, any deliverable and clearly is a ploy to get funds out of the treasury in a manner unknown to Nigeria's budgeting practice and jurisprudence. Save these votes.	-	100,000,000
ERGP1018876 5	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN IMO STATE	100,000,000		-	100,000,000
ERGP1018876 6	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN EKITI STATE	100,000,000		-	100,000,000
ERGP1018876 7	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS WITHIN COMMUNITIES IN KATSINA STATE	120,000,000		-	120,000,000
ERGP1019536 5	SUSTAINABLE ENERGY FOR STREET LIGHTING IN NORTH CENTRAL	200,000,000		-	200,000,000
ERGP1019536 7	SUSTAINABLE ALTERNATIVE POWER FOR LIGHTING AND LOAD SUPPORT IN COMMUNITIES IN NORTHERN NIGERIA INCLUDING FCT	500,000,000		-	500,000,000

ERGP1019536 8	SUSTAINABLE ALTERNATIVE POWER FOR LIGHTING AND LOAD SUPPORT IN COMMUNITIES IN SOUTHERN NIGERIA	500,000,000		-	500,000,000
ERGP1019546 7	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECURITY IN THE SOUTH SOUTHERN STATES	250,000,000		-	250,000,000
ERGP1019546 8	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECURITY IN THE SOUTH WESTERN STATES	250,000,000		-	250,000,000
ERGP1019546 9	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECURITY IN THE SOUTH EASTERN STATES	250,000,000		-	250,000,000
ERGP1019547 0	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECURITY IN THE NORTH CENTRAL STATES	250,000,000		-	250,000,000
ERGP1019547 1	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECURITY IN THE NORTH EASTERN STATES	250,000,000		-	250,000,000
ERGP1019547 2	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECURITY IN THE NORTH WESTERN STATES	250,000,000		-	250,000,000
ERGP1019547 8	SUSTAINABLE ENERGY FOR HOUSEHOLDS - SOLAR HOME SYSTEMS AND STREETLIGHTS FOR SELECTED VULNERABLE COMMUNITIES NATIONWIDE	500,000,000		-	500,000,000

ERGP10195479	MASS DEPLOYMENT OF DECENTRALISED RENEWABLE ENERGY FOR UNDERSERVED AREAS NATIONWIDE	260,000,000		-	260,000,000
SUBTOTAL		8,190,000,000		0	8,190,000,000
MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS					
ERGP30195114	MULTILATERAL/BILATERAL TIED LOANS- MINERAL SECTOR DEVELOPMENT PROJECT	21,778,500,000	This is the biggest expenditure item of the ministry. Unfortunately, there are no details of the proposal. The details should be provided before approval.		
ERGP3194864	RECLAMATION OF ABANDONED MINES SITES	112,545,987	This line item gets a vote every year and there is no evidence of ongoing work. This brings to the fore the need to establish the Environmental Remediation Fund proposed by the extant Mining Act. This is long overdue since 2007 when the law was enacted. Save this vote.	-	112,545,987
SUBTOTAL		21,891,045,987		0	112,545,987
FEDERAL MINISTRY OF WORKS AND HOUSING					
<p>The meagre resources allocated to these two critical sectors rolled into one (Works and Housing) have been so thinly spread a cross hundreds of projects to the extent that money will be spent without any concrete improvements in the road or housing stock. In the interim, NASS should prune down the number of projects and focus on a few which can be improved from available resources. Otherwise, voting N100m, N200m to major road projects (even when prudently spent) will amount to a waste of resources. Some roads even got as low as N1m. This is a joke taken too far.</p>					
<p>Considering the enormous work and resources required in works and housing, it may be imperative to separate the Ministry of Works and Housing into two separate ministries, one for Works and the other for Housing. In Works, road sector financing can be improved through a Road Fund and Road Management Authority Act that will raise funds from a plethora of sources including toll gates, special surcharge on some commodities, etc. Also, there is need to establish special purpose vehicles to garner and aggregate resources from institutional and retail investors for investments in the sector. For Housing, re-organise the National Housing Fund and mobilise funds for the benefit of contributors over the short, medium and long term. Make contributions a basis for benefitting and drawing money from the Fund. If the Fund had been well managed since inception during the Military President Ibrahim Babangida days, it could have garnered trillions of naira in its kitty.</p>					
ERGP12168413	MONITORING AND EVALUATION OF CAPITAL PROJECTS ACROSS THE COUNTRY (WORKS)	7,600,000	All these vote address one and the same subject. Save 50% of the vote.	115,102,948.50	115,102,948.50

ERGP1216841 4	PROJECT MONITORING AND VERIFICATION ACROSS THE COUNTRY (HOUSING)	4,000,000			
ERGP1216866 8	SPECIALIZED ASSESSMENT AND MANDATORY CAPITAL BUDGET MONITORING AND EVALUATION TO ASCERTAIN IMPLEMENTATION OF PROJECTS FOR WORKS AND HOUSING SECTORS OF THE MINISTRY WITH FMF,B&NP (BOF	218,605,897			
ERGP1217254 9	CONSTRUCTION OF MAIN WORKS FOR THE 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES C/NO.6475	1,000,000	This is the most ridiculous allocation. It is either FGN wants to do the work or it simply deletes the project from the budget.		
ERGP1219110 0	"IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC."	250,000,000	These votes seem to be focused on the same set of activities. NASS should meticulously review before approval. Reduce by 50%.	125,000,000.00	125,000,000.00
ERGP1219110 1	"DATA COLLECTION AND RESUSCITATION/POPULATION OF BRIDGE MANAGEMENT SYSTEM (BMS) IN COLLABORATION WITH HIGHWAY PLANNING AND DEVELOPMENT"	67,000,000		33,500,000.00	33,500,000.00
ERGP1219110 2	ROUTINE INSPECTION OF CRITICALLY DISTRESSED BRIDGES NATIONWIDE;	16,750,000		8,375,000.00	8,375,000.00
ERGP1219110 3	"REHABILITATION, REPAIRS AND MAINTENANCE OF 37 AGED BRIDGES NATIONWIDE"	100,000,000		50,000,000.00	50,000,000.00

ERGP1219110 4	TECHNICAL EVALUATION OF BRIDGES NATIONWIDE	150,000,000		75,000,000.00	75,000,000.00
ERGP1219110 6	UNDERWATER ASSESSMENT OF BRIDGES NATIONWIDE;	100,000,000		50,000,000.00	50,000,000.00
ERGP1219137 5	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	750,000,000	This vote comes after specific institutions have been mentioned and votes provided for them. Save this vote.	-	750,000,000
ERGP1219138 1	EMERGENCY ON ROADS AND BRIDGES NATIONWIDE	500,000,000	This vote comes after provisions have been made for named and specific projects. Save this vote.	-	500,000,000
ERGP1219138 4	CONSULTANCY SERVICES FOR THE DESIGN OF NEW ROADS AND BRIDGES	350,000,000	These four projects question the capacity of the Ministry for mere routine design and supervision of roads. This is an unacceptable provision from a ministry with decades of experience in the road sector. Save 80% of this vote.	280,000,000	1,120,000,000
ERGP1219138 5	CONSULTANCY SERVICES FOR ON-GOING DESIGN OF NEW ROADS AND BRIDGES	350,000,000			
ERGP1219138 9	CONSULTANCY SERVICES FOR THE SUPERVISION OF NEW ROADS AND BRIDGES	350,000,000			
ERGP1219139 2	CONSULTANCY SERVICES FOR ON-GOING SUPERVISION OF ROAD AND BRIDGE PROJECTS	350,000,000			
ERGP2716840 4	DEVELOPMENTAL PROGRAMMES FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN BUILDING MODELLING (BIM) AND PROJECT MANAGEMENT	250,000,000	This provision raises critical questions. Are these professionals staff of the Ministry or just private practitioners? If they are private professionals, should this service be rendered free or at least have a cost recovery component ? Save this vote if it is for private professionals. It should be run on a fee basis and possibly generate revenue for FGN.	-	250,000,000
SUBTOTAL		3,814,955,897		736,977,949	3,076,977,949

FEDERAL MINISTRY OF WATER RESOURCES - HQTRS

ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	1,100,000,000	This is a huge amount of money without clarity on its deliverables. This has been on the budget year after year. It is time for NASS to demand evidence of what has been achieved. Cut this vote by 50%.	550,000,000	550,000,000
ERGP28110333	MULTILATERAL/BILATERAL TIED LOANS- URBAN WATER SECTOR REFORM AND URBAN WATER SUPPLY AND SPV PROJECT RIVER STATE	8,731,400,000	Drawing down this large loan amount should challenge NASS and the executive to think of cost recovery.		
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	252,533,819	The specific debts should be verified before approval.		
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	150,000,000	How is this different from the provision above? Save this vote.	-	150,000,000
ERGP28161137	MULTILATERAL/BILATERAL TIED LOANS- TRANSFORMING IRRIGATION IN NIGERIA (TRIMING) PROJECT	31,361,040,000	Drawing down these large loan amounts and providing counterpart funding should challenge NASS and the executive to think of cost recovery. How do we pay back these loans? Which specific projects are supported by the se loans? Where are the projects located? Clarify before approval. There should be a moratorium on new loans for the water sector because there is no evidence of cost recovery. Loans should be used to fund regenerative projects.		
ERGP28172419	WORLD BANK SUPPORTED SUSTAINABLE URBAN AND RURAL WATER SUPPLY PROGRAM (COUNTERPART FUND)	55,397,390,000			
ERGP28195046	MULTILATERAL/BILATERAL TIED LOANS- NATIONAL URBAN WATER SECTOR REFORM PROJECT	21,778,500,000			
ERGP28195047	MULTILATERAL/BILATERAL TIED LOANS- URBAN WATER SECTOR REFORM AND AKURE WATER SUPPLY AND SANITATION	13,067,100,000			

ERGP3011520 3	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	224,000,000			
SUBTOTAL		132,061,963,819		550,000,000	700,000,000
RIVER BASIN DEVELOPMENT AUTHORITIES					
<p>The 12 River Basin Development Authorities sit on thousands of acres of public land and over the years, get allocations for tractors, farm equipment, implements, fish and livestock replenishment, seeds, processing machinery and implements, etc. They should be revenue centres that remit billions of Naira to FGN instead of the current approach where they gulp money without any meaningful contribution to the revenue. The land, machinery and other infrastructure could be capitalized for collaborations with the private sector for commercial farming that will generate revenue for government. At a minimum, RBDAs should be compelled to fund their personnel and recurrent expenditure pending when they are fully weaned of public funding.</p>					
CODE OF CONDUCT BUREAU					
<p>The Federal Government should make up its mind on what it wants to do with the Code of Conduct Bureau. Two options are available. The first which is objectionable is to send a constitutional amendment bill to scrap the CCB. But until this is done, the second and preferred option kicks in, which is to properly fund the CCB. A capital vote of N154million and a total vote of N2.695billion is ridiculous and absurd. CCB is to receive and follow up on assets of all public officers in Nigeria, from the President of the Federal Republic down to the cleaner in a local government office, all appointed and elected officials numbering not less than seven million persons and N15million is proposed for investigation and monitoring. CCB is implementing an Online Assets Declaration System and there is no allocation for its full implementation in the budget. CCB is a constitutional anti-corruption agency and receives peanuts compared to anti-corruption agencies set up by mere statute. CCB should get a minimum of N20billion in 2023 if the legislature and executive are desirous of seeing a functional CCB. Increase the allocation to not less than N20billion.</p>					
FEDERAL MINISTRY OF NIGER DELTA HQTRS					
<p>There is a challenge of ensuring electricity and solar projects listed under various MDAs including the National Rural Electrification Agency are not duplicated in the votes of this Ministry. This also applies to roads and other projects. There is also the need to ensure that state governments of the Niger Delta do not have provisions for the projects listed here.</p>					
ERGP1130599	ESTABLISHMENT OF AGRO PROCESSING PLANTS IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVER, ONDO, IMO, RIVERS AND AKWA-IBOM	30,000,000	This provision is too small to cover all the seven listed states. It has no specific projects and their locations. This comes after specific agro-processing projects have been allocated votes. It is simply not going to serve any purpose. Save this vote.	-	30,000,000
ERGP2213042 5	PEACE AND SECURITY ENLIGHTENMENT/SENSITIZATION IN THE NIGER DELTA STATES	75,000,000	Save this vote as it has no clear deliverables.	-	75,000,000

ERGP25157065	CONSTRUCTION OF HEALTH CENTRE ABIA STATE	21,345,789	This project has no location. NASS should clarify before approval.		
ERGP25194235	PROVISION OF 100,000 TREATED MOSQUITO NETS TO COMMUNITIES AND PRIMARY HEALTH CARE CENTRES IN THE NIGER DELTA REGION	20,000,000	This is a waste of resources. Save this vote.	-	20,000,000
ERGP27177763	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN THE NINE STATES OF THE NIGER DELTA REGION (GLOBAL)	94,345,543	This provision has no specific projects and their locations and coming after specific skill acquisition centres have been allocated votes. It is simply not going to serve any purpose. Save this vote.	-	94,345,543
ERGP27177765	CONSTRUCTION OF HEALTH CENTRES IN THE 9 NIGER DELTA STATES (GLOBAL)	91,123,232	Save these votes. They are coming after specific provisions on the same subject matter. They have no locations.	-	91,123,232
ERGP27177766	CONSTRUCTION OF CLASSROOMS IN THE 9 NIGER DELTA STATES (GLOBAL)	100,543,224		-	100,543,224
ERGP30157560	CONSULTANCY SERVICES/ RESIDENCY SUPERVISION FOR THE CONSTRUCTION OF SKILL ACQUISITION CENTRE IN THE NINE STATE STATES OF THE NIGER DELTA REGION	15,473,876	This vote is hanging. It addresses no issue. Save the vote.	-	15,473,876
ERGP30177827	CAPACITY BUILDING TRAINING AND EMPOWERMENT ON VARIOUS SKILLS FOR PHYSICALLY CHALLENGED PERSONS AND VULNERABLE GROUPS IN THE NIGER DELTA REGION	25,000,000	This vote the is for entire Nger Delta Region, coming after specific votes. Save the vote. Moreover, the vote is too small to address the issue in the nine states.	-	25,000,000

ERGP5194346	SUPPLY OF HABGITO TILLERS WITH BLADE CUTTERS FOR FARMERS THE NIGER DELTA REGION	100,000,000	Specific votes have been allocated to various states for this same procurement. The replication for all states of the Niger Delta is a duplication and unnecessary. Save this vote.	-	100,000,000
ERGP8155569	TRAINING AND EMPOWERMENT OF VULNERABLE GROUP IN THE NIGER DELTA REGION	15,000,000	Specific votes have been allocated to various states for this same procurement. The replication for all states of the Niger Delta is a duplication and unnecessary. Save this vote.	-	15,000,000
ERGP8194112	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN ICT, ENTREPRENEURSHIP AND AGRICULTURAL VALUE CHAIN IN NIGER DELTA STATES	45,000,000	Specific votes have been allocated to various states for this same procurement. The replication for all states of the Niger Delta is a duplication and unnecessary. Save this vote.	-	45,000,000
SUBTOTAL		632,831,664		0	611,485,875
FEDERAL MINISTRY OF WOMEN AFFAIRS – HQTRS					
<p>Most of the projects provided under this Ministry are not targeted at any specific group, but generally on Nigerian women. There are very few broad locations and the projects are not framed with clear deliverables. For instance, what is WOMEN CLIMATE CHANGE AND ENVIRONMENT: CLEAN ENERGY (SOLAR ENERGY), PROMOTION OF WOMEN'S RIGHTS AND SOCIAL JUSTICE, EMPOWERMENT OF WIDOWS AND INDIGENT WOMEN, etc. How do you monitor these projects? Projects on empowerment, skills acquisition, etc., found in other MDAs still reappear here. These projects should be reworked and made specific, targeted and with clear locations and deliverables.</p>					
FEDERAL MINISTRY OF ENVIRONMENT					
ERGP1195162	MULTILATERAL/BILATERAL TIED LOANS - AGRO-CLIMATE RESILIENCE IN SEMI-ARID LANDSCAPES (ACReSAL) PROJECT	38,765,730,000	For such a huge expenditure, and drawdown of a loan, there are no details of project specifics with locations, and there are no deliverables available to the taxpayer. It is imperative that this information is provided to Nigerians before NASS approval. This manner of budgeting provides the perfect scenario for the drawdown and expenditure of loans without any impact that would facilitate repayment.		

ERGP1916991 4	EMPOWERMENT OF YOUTHS AND WOMEN IN NIGER DELTA ON ALTERNATIVE LIVELIHOOD THROUGH ENVIRONMENTAL MANAGEMENT	35,000,000	This is vague, unclear, without a definite location considering that Niger Delata consists of nine states. Save this vote.	-	35,000,000
ERGP1917127 5	PREPARATORY PROCESS TOWARDS THE ESTABLISHMENT OF A NATIONAL INSTITUTE OF ENVIRONMENT.	60,567,010	This proposed Institute is not going to add any value to the operations of the Ministry and there is no gap that cannot be filled by the mandate of existing institutions. Save this vote.	-	60,567,010
ERGP1919211 8	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (NORTH EAST)		These votes of 40,000,000 for vague, unspecified activities without location and clear deliverables. Moreover, the votes are small and to be utilized over entire geopolitical zones. Save these votes.	-	40,000,000
ERGP1919212 0	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (NORTH WEST)	40,000,000		-	40,000,000
ERGP1919212 1	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH WEST)	40,000,000		-	40,000,000

ERGP1919212 3	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH EAST)	90,000,000		-	90,000,000
ERGP1919525 6	ESTABLISHMENT OF ACACIA AND EUCALYPTUS PLANTATIONS IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE, BORNO, ADAMAWA, JIGAWA, KEBBI AND SOKOTO STATES.	550,000,000	These are for the same purpose and they are ongoing projects. Evidence of what was achieved in previous rounds of funding should inform further funding. However, save 50% of the votes.	275,000,000	275,000,000
ERGP2010420 4	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	25,000,000		12,500,000	12,500,000
ERGP2010420 7	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONES AND SENSITIZATION.	20,074,904		10,037,452	10,037,452
ERGP2011082 8	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE	140,100,000		70,050,000	70,050,000
ERGP2019252 4	PROVISION OF SOLAR POWERED STREETLIGHT IN SELECTED COMMUNITIES OF AKWA IBOM STATE	40,000,000			40,000,000

ERGP20191687	PROVISION OF SOLAR POWERED BOREHOLE AT BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE	150,000,000	A solar powered borehole does not cost N150m. Save 90% of this vote.	15,000,000	135,000,000
ERGP20195221	EMMERGENCY CRITICAL EROSION CONTROL PROJECTS NATIONWIDE	200,000,000	Save this vote. There are so many specific location erosion control votes in the proposal of the Ministry. This is a duplication.	-	200,000,000
FEDERAL MINISTRY OF HEALTH					
ERGP25195089	MULTILATERAL/BILETAR AL TIED LOANS-NIGERIA COVID-19 PREPAREDNESS AND RESPONSE PROJECT (COPREP)-WORLD BANK	43,557,000,000	This opacity of budgeting without details is a great danger to transparency, accountability, achievement of targets and results and effectiveness of health policy. How would beneficiaries and citizens know what has been provided for them? How would budget monitors engage implementation mechanisms? The details should be provided considering that the health budget contains even line expenditures less than N10m. NASS Should demand details and insist on the Ministry publishing the details for all Nigerians to see before approval.		
ERGP25195090	MULTILATERAL/BILATERAL TIED LOANS-ACCELERATING NUTRITION RESULTS IN NIGERIA (ANRN)-WORLD BANK	24,500,812,500			
ERGP25195091	MULTILATERAL/BILATERAL TIED LOANS-IMMUNIZATION PLUS & MALARIA PROGRESS BY ACCELERATING COVERAGE AND TRANSFORMING SERVICES (IMPACT)-WORLD BANK	67,966,342,800			

ERGP2519509 2	MULTILATERAL/BILATERAL TIED LOANS-NIGERIA COVID-19 PREPAREDNESS AND RESPONSE PROJECT - ADDITIONAL FINANCING (COPREP -AF)-WORLD BANK	174,228,000,000			
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT					
230101	PURCHASE OF FIXED ASSETS - GENERAL	206,340,795,000	This is a vote without details. Save this vote.	-	206,340,795,000
SUBTOTAL		40,156,471,914		382,587,452	1,048,154,462
GRAND TOTAL		2,051,301,839,623		356,158,048,744.70	610,758,793,547.30

Grand Total: N610,758,793,547.30 (Six Hundred and Ten Billion, Seven Hundred and Fifty-Eight Million, Seven Hundred and Ninety-Three Thousand, Five Hundred and Forty-Seven Naira, Thirty Kobo).



Citizens Wealth Platform (CWP)

(A Platform of non-governmental and faith-based organizations, professional associations and other citizens groups dedicated to ensuring that public resources are made to work and be of benefit to all)

C/o Centre for Social Justice (CSJ)

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